

REPORT ON USE OF GENERAL REVENUE DEDICATED ACCOUNTS

SB 1, 81ST LEG., R.S., 2009 †

This report lists the General Revenue Dedicated accounts and balances that are potentially used for budget certification purposes according to Section 403.095, Government Code.

Each legislative session, the Comptroller's office provides the Legislature with revenue and balance estimates for these accounts as prescribed by Government Code 403.121. In some cases, the Legislature appropriates more than the estimated biennial revenue for an account and then the balance of that account is used to fund the appropriations. When the Legislature does not appropriate all of an account's revenue stream, or when revenue exceed the estimate, a balance will accumulate in the account. The balances in General Revenue Dedicated accounts are available for certification of General Revenue appropriations according to the terms of Section 403.095, Government Code.

ACCT NBR	GR ACCOUNT TITLE	FY 2010-11	FY 2010-11	FY 2010-11 EST	FY 2010-11	FY2009	EST REVENUE
		ESTIMATED REVENUE	APPROPRIATIONS	REVENUE IN EXCESS OF APPROPRIATIONS	APPROPRIATIONS IN EXCESS OF EST REVENUE	ESTIMATED ENDING BALANCE	AND BALANCES AVAILABLE FOR CERTIFICATION
0009	Game, Fish, and Water Safety	240,882,750	245,593,014	-	(4,710,264)	33,909,000	29,198,736
0019	Vital Statistics	12,834,000	13,293,838	-	(459,838)	15,450,000	14,990,162
0027	Coastal Protection	32,511,000	25,511,205	6,999,795	-	20,312,000	27,311,795
0028	Appraiser Registry	240,000	240,000	-	-	43,000	43,000
0036	Texas Department of Insurance Operating	80,178,944	90,457,707	*	*	98,769,000	98,769,000
0064	State Parks	92,927,250	80,861,748	12,065,502	-	12,265,000	24,330,502
0071	Texas Highway Beautification	1,370,000	1,437,735	-	(67,735)	396,000	328,265
0088	Low-Level Radioactive Waste	3,211,200	3,769,583	-	(558,383)	13,224,000	12,665,617
0092	Federal Disaster	22,000	22,000	-	-	1,488,000	1,488,000
0096	Texas A&M University Mineral Income	5,202,000	9,698,616	-	(1,170,000)	1,170,000	-
0099	Operators and Chauffeurs License	46,006,000	79,410,438	-	(33,404,438)	124,626,000	91,221,562
0101	Alternative Fuels Research and Education	4,360,000	4,625,933	-	(265,933)	1,855,000	1,589,067
0102	Air Control Board Federal	-	-	-	-	3,879,000	3,879,000
0106	Scholarship Fund for Fifth-Year Accounting Students	1,400,000	4,214,000	-	(2,814,000)	2,814,000	-
0107	Comprehensive Rehabilitation	22,282,000	23,954,670	-	(1,672,670)	2,395,000	722,330
0108	Private Beauty Culture School Tuition Protection	-	40,000	-	(40,000)	164,000	124,000
0116	Law Enforcement Officer Standards and Education	21,643,000	19,245,580	2,397,420	-	12,371,000	14,768,420
0118	Federal Public Library Service	-	-	-	-	56,000	56,000
0117	Federal Public Welfare Administration	36,000	36,000	-	-	6,133,000	6,133,000
0129	Hospital Licensing	5,800,000	3,628,276	2,171,724	-	9,345,000	11,516,724
0145	Oil-Field Cleanup	64,886,034	71,380,652	-	(6,494,618)	23,733,000	17,238,382
0146	Used Oil Recycling	2,756,000	2,109,348	646,652	-	8,037,000	8,683,652
0148	Federal Health, Education, and Welfare	2,000	2,000	-	-	11,348,000	11,348,000
0151	Clean Air	182,801,000	217,171,740	-	(34,370,740)	101,584,000	67,213,260
0153	Water Resource Management	111,651,000	117,117,039	-	(5,466,039)	16,559,000	11,092,961
0154	Texas A&M University – Kingsville Special Mineral	-	-	-	-	35,000	35,000
0158	Watermaster Administration	2,540,000	2,694,450	-	(154,450)	1,365,000	1,210,550
0165	Unemployment Compensation Special Administration	24,264,000	22,572,032	1,691,968	-	30,312,000	32,003,968
0171	Federal School Lunch	-	-	-	-	742,000	742,000
0221	Federal Civil Defense and Disaster Relief	-	-	-	-	87,000	87,000
0222	Department of Public Safety Federal	-	-	-	-	26,143,000	26,143,000
0223	Federal Land and Water Conservation	-	-	-	-	3,000	3,000

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0224	Governor's Office Federal Projects	3,588,000	3,588,000	-	-	14,058,000	14,058,000
0225	University of Houston Current	125,780,000	155,689,116	*	*	1,902,000	1,902,000
0226	University of Texas – Pan American Current	42,690,000	50,464,947	*	*	1,170,000	1,170,000
0227	Angelo State University Current	15,022,000	18,649,496	*	*	-	-
0228	University of Texas at Tyler Current	12,400,000	15,911,976	*	*	2,700,000	2,700,000
0229	University of Houston – Clear Lake Current	21,990,000	24,728,294	*	*	4,833,000	4,833,000
0230	Texas A&M University – Corpus Christi Current	21,606,000	27,140,693	*	*	12,014,000	12,014,000
0231	Texas A&M International University Current	14,185,000	15,734,950	*	*	4,867,000	4,867,000
0232	Texas A&M University – Texarkana Current	4,352,000	4,369,191	*	*	2,320,000	2,320,000
0233	University of Houston – Victoria Current	7,352,000	10,450,616	*	*	558,000	558,000
0235	University of Texas at Brownsville Current	9,190,000	10,231,081	*	*	1,645,000	1,645,000
0236	University of Texas System Cancer Center Current	2,067,000	64,076,671	*	*	29,000	29,000
0237	Texas State Technical College System Current	32,568,000	40,226,329	*	*	9,412,000	9,412,000
0238	University of Texas at Dallas Current	52,741,000	72,961,568	*	*	16,255,000	16,255,000
0239	Texas Tech University Health Sciences Center Current	20,412,000	26,613,013	*	*	1,000	1,000
0241	Stephen F. Austin Special Mineral	2,000	-	2,000	-	-	2,000
0242	Texas A&M University Current	156,940,000	218,770,324	*	*	30,376,000	30,376,000
0243	Tarleton State University Current	24,472,000	27,655,203	*	*	6,640,000	6,640,000
0244	University of Texas at Arlington Current	74,953,000	96,011,490	*	*	601,000	601,000
0245	Prairie View A&M University Current	28,773,000	29,079,868	*	*	31,904,000	31,904,000
0246	Univ. of Texas Medical Branch at Galveston Current	16,390,000	28,981,109	*	*	-	-
0247	Texas Southern University Current	45,672,000	36,991,195	*	*	12,285,000	12,285,000
0248	University of Texas at Austin Current	191,574,000	241,039,496	*	*	21,634,000	21,634,000
0249	University of Texas at San Antonio Current	72,506,000	92,678,009	*	*	301,000	301,000
0250	University of Texas at El Paso Current	45,652,000	57,732,569	*	*	6,000,000	6,000,000
0251	University of Texas of the Permian Basin Current	10,003,000	8,660,641	*	*	8,243,000	8,243,000
0252	Univ. of TX Southwestern Medical Center Dallas Current	13,400,000	23,262,461	*	*	3,252,000	3,252,000
0253	Texas Woman's University Current	43,731,000	48,346,226	*	*	9,368,000	9,368,000
0254	Texas A&M University – Kingsville Current	21,739,000	25,658,841	*	*	9,679,000	9,679,000
0255	Texas Tech University Current	92,617,000	111,162,498	*	*	32,824,000	32,824,000
0256	Lamar University Current	27,926,000	37,868,518	*	*	2,492,000	2,492,000
0257	Texas A&M University – Commerce Current	24,706,000	25,232,600	*	*	2,650,000	2,650,000
0258	University of North Texas Current	101,180,000	130,402,971	*	*	13,956,000	13,956,000
0259	Sam Houston State University Current	49,660,000	63,458,170	*	*	17,919,000	17,919,000
0260	Texas State University – San Marcos Current	74,104,000	93,805,659	*	*	16,790,000	16,790,000
0261	Stephen F. Austin State University Current	33,306,000	38,934,214	*	*	530,000	530,000
0262	Sul Ross State University Current	6,524,000	7,761,201	*	*	142,000	142,000
0263	West Texas A&M University Current	19,533,000	23,247,841	*	*	150,000	150,000
0264	Midwestern State University Current	15,654,000	16,103,390	*	*	3,958,000	3,958,000
0268	University of Houston Downtown Current	28,250,000	33,702,406	*	*	1,916,000	1,916,000
0269	Texas Tech University Special Mineral	150,000	140,352	9,648	-	-	9,648
0271	Univ. of Texas Health Science Center at Houston Current	22,574,000	36,441,077	*	*	7,816,000	7,816,000
0273	Federal Health and Health Lab Funding Excess Revenue	491,880,000	514,562,345	*	*	19,111,000	19,111,000
0275	Texas A&M University at Galveston Current	6,746,000	7,556,473	*	*	2,479,000	2,479,000

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0279	Univ. of TX Health Science Center at SA Current	21,027,000	21,291,849	*	*	9,738,000	9,738,000
0280	UNT Health Science Center at Ft Worth Current	8,227,000	11,928,606	*	*	2,414,000	2,414,000
0282	University of Texas Health Center at Tyler Current	-	509,227	*	*	-	-
0283	Texas State University System Special Mineral	4,000	12,000	-	-	-	-
0285	Lamar State College Orange Current	4,031,000	4,971,319	*	*	3,457,000	3,457,000
0286	Lamar State College Port Arthur Current	3,741,000	5,073,258	*	*	149,000	149,000
0287	Lamar Institute of Technology Current	5,733,000	7,026,493	*	*	1,773,000	1,773,000
0289	Texas A&M Univ. System Health Science Center Current	13,726,000	17,342,231	*	*	4,742,000	4,742,000
0334	Commission on the Arts Operating	7,350,296	10,032,321	-	(2,682,025)	3,983,000	1,300,975
0341	Food and Drug Retail Fee	5,400,000	3,909,147	1,490,853	-	8,451,000	9,941,853
0412	Midwestern State University Special Mineral	18,000	18,000	-	-	-	-
0420	Parks and Wildlife Operating	21,000	-	21,000	-	644,000	665,000
0421	Criminal Justice Planning	54,004,000	56,753,580	-	(2,749,580)	12,651,000	9,901,420
0422	DARS Federal	-	-	-	-	2,377,000	2,377,000
0425	Rural Economic Development	32,000	-	32,000	-	393,000	425,000
0449	Adjutant General Federal	14,000	14,000	-	-	5,017,000	5,017,000
0450	Coastal Public Lands Management Fee	450,000	477,005	-	(27,005)	142,000	114,995
0452	Texas Spill Response	-	-	-	-	119,000	119,000
0453	Disaster Contingency	-	-	-	-	107,000	107,000
0454	Federal Land Reclamation	-	-	-	-	429,000	429,000
0467	Texas Recreation and Parks	5,316,000	7,001,979	-	(1,685,979)	44,015,000	42,329,021
0468	TX Comm. on Environmental Quality Occupational Lic.	3,512,000	3,780,627	-	(268,627)	5,847,000	5,578,373
0469	Compensation to Victims of Crime	172,865,000	180,394,748	*	*	-	-
0472	Inaugural	15,000	-	15,000	-	153,000	168,000
0492	Business Enterprise Program	602,000	92,139	509,861	-	5,339,000	5,848,861
0494	Compensation to Victims of Crime Auxiliary	4,323,000	15,567,467	*	*	-	-
0501	Motorcycle Education	2,844,000	-	2,844,000	-	10,694,000	13,538,000
0506	Non-Game and Endangered Species Conservation	170,000	46,630	123,370	-	730,000	853,370
0507	State Lease	3,553,000	4,836,000	-	(1,283,000)	1,283,000	-
0512	Bureau of Emergency Management	4,900,000	5,124,898	-	(224,898)	7,198,000	6,973,102
0524	Public Health Services Fees	33,756,000	36,748,084	-	(2,992,084)	11,983,000	8,990,916
0542	Medical School Tuition Set Aside	1,280,000	3,002,000	-	(1,722,000)	1,722,000	-
0543	Texas Capital Trust	7,700,000	579,605	7,120,395	-	20,630,000	27,750,395
0544	Lifetime License Endowment	5,026,000	1,343,000	3,683,000	-	16,171,000	19,854,000
0549	Waste Management	70,686,000	76,788,109	-	(6,102,109)	36,644,000	30,541,891
0550	Hazardous and Solid Waste Remediation Fees	43,734,000	67,780,544	-	(24,046,544)	71,667,000	47,620,456
0570	Federal Surplus Property Service Charge	3,335,000	6,471,510	-	(2,875,000)	2,875,000	-
0581	Bill Blackwood Law Enforcement Management Institute	9,230,000	10,275,299	-	(790,000)	790,000	-
0582	Motor Carrier Act Enforcement Federal	-	-	-	-	58,000	58,000
0597	Texas Racing Commission	20,978,274	24,040,318	-	(1,197,000)	1,197,000	-
0655	Petroleum Storage Tank Remediation	61,440,000	53,642,487	7,797,513	-	178,763,000	186,560,513
0664	Texas Preservation Trust	820,000	820,000	-	-	2,283,000	2,283,000
0679	Artificial Reef	616,000	-	616,000	-	7,905,000	8,521,000
5000	Solid Waste Disposal Fees	45,349,000	23,172,648	22,176,352	-	75,011,000	97,187,352

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5002	Young Farmer Loan Guarantee	52,000	218,660	-	(166,660)	564,000	397,340
5004	Parks and Wildlife Conservation and Capital	1,215,000	4,399,000	-	(3,184,000)	3,184,000	-
5005	Oil Overcharge	26,526,000	54,593,325	*	*	-	-
5006	Attorney General Law Enforcement	1,576,000	549,460	1,026,540	-	3,536,000	4,562,540
5007	Commission on State Emergency Communications	39,937,578	39,138,708	798,870	-	20,558,000	21,356,870
5009	Children with Special Healthcare Needs	-	-	-	-	390,000	390,000
5010	Sexual Assault Program	16,700,000	2,446,605	14,253,395	-	16,421,000	30,674,395
5012	Crime Stoppers Assistance	1,163,000	1,163,000	-	-	629,000	629,000
5013	Breath Alcohol Testing	2,358,000	-	2,358,000	-	6,952,000	9,310,000
5015	Texas Collegiate License Plates	665,000	1,134,000	-	(469,000)	469,000	-
5017	Asbestos Removal Licensure	9,000,000	7,095,584	1,904,416	-	20,710,000	22,614,416
5018	Home Health Services	8,822,000	4,659,132	4,162,868	-	16,068,000	20,230,868
5020	Workplace Chemicals List	1,890,000	1,443,851	446,149	-	2,526,000	2,972,149
5021	Certification of Mammography Systems	2,100,000	2,042,663	57,337	-	1,463,000	1,520,337
5022	Oyster Sales	197,000	504,000	-	(307,000)	662,000	355,000
5023	Shrimp License Buy Back	317,000	1,079,086	-	(762,086)	961,000	198,914
5024	Food and Drug Registration	16,000,000	12,832,324	3,167,676	-	20,575,000	23,742,676
5025	Lottery	590,479,000	371,410,077	*	*	-	-
5026	Workforce Commission Federal	3,194,000	3,194,000	-	-	20,494,000	20,494,000
5027	Read to Succeed Plates	63,000	90,000	-	(27,000)	27,000	-
5028	Fugitive Apprehension	51,657,000	-	51,657,000	-	106,151,000	157,808,000
5029	Center for Study and Prevention of Juvenile Crime and Delinquency	5,102,000	4,883,223	218,777	-	5,627,000	5,845,777
5030	Big Bend National Park Plates	101,000	155,000	-	(54,000)	54,000	-
5031	Excess Benefit Arrangement, Teacher Retirement System	-	-	-	-	105,000	105,000
5032	Animal Friendly Plates	584,000	1,706,000	-	(1,122,000)	1,122,000	-
5034	Houston Livestock Show and Rodeo Scholarship Plates	10,000	13,000	-	(3,000)	3,000	-
5036	Attorney General Volunteer Advocate Program Plates	61,000	104,000	-	(43,000)	43,000	-
5041	Railroad Commission Federal	-	-	-	-	671,000	671,000
5042	Texas Reads Plates	8,000	18,000	-	(10,000)	10,000	-
5043	Business Enterprise Program Trust	-	1,616,872	*	*	-	-
5044	Perm. Fund for Health & Tobacco Educ. & Enforcement	18,657,000	18,657,000	-	-	4,643,000	4,643,000
5045	Permanent Fund for Children and Public Health	9,737,000	9,737,000	-	-	5,932,000	5,932,000
5046	Perm. Fund for Emergency Medical Services & Trauma Care	9,483,000	9,483,000	-	-	3,615,000	3,615,000
5047	Permanent Fund for Rural Health Facility Capital Improvement	4,761,000	4,200,000	561,000	-	1,156,000	1,717,000
5048	Perm. Hospital Fund for Capital Improvements and the Texas Center for Infectious Disease	2,391,000	2,391,000	-	-	908,000	908,000
5049	State Owned Multicategorical Teaching Hospital	20,000,000	20,000,000	-	-	-	-
5050	9-1-1 Service Fees	127,612,000	107,766,292	19,845,708	-	131,746,000	151,591,708
5051	Go Texan Partner Program Plates	1,108,000	1,165,404	-	(57,404)	3,415,000	3,357,596
5052	Girl Scout License Plates	4,000	9,000	-	(5,000)	5,000	-
5053	Tourism Plates	42,000	76,000	-	(34,000)	34,000	-

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5055	Texas Special Olympics License Plates	8,000	10,000	-	(2,000)	2,000	-
5056	Texas A&M University – Kingsville Graduate Assistance, College of Agriculture & Human Sciences	6,000	26,000	-	(20,000)	20,000	-
5057	Waterfowl and Wetland Conservation License Plates	56,000	68,000	-	(12,000)	12,000	-
5059	Peace Officer Flag	2,000	21,000	-	(19,000)	19,000	-
5060	Private Sector Prison Industries Expansion	2,393,000	3,001,260	-	(608,260)	3,872,000	3,263,740
5064	Volunteer Fire Department Assistance	60,000,000	62,576,685	-	(2,576,685)	48,500,000	45,923,315
5065	Environmental Testing Laboratory Accreditation	1,262,000	1,037,589	224,411	-	699,000	923,411
5066	Rural Volunteer Fire Department Insurance	2,492,000	2,004,443	487,557	-	3,206,000	3,693,557
5071	Emissions Reduction Plan	345,225,000	273,708,125	71,516,875	-	443,794,000	515,310,875
5073	Fair Defense	44,607,000	59,457,393	-	(8,297,000)	8,297,000	-
5074	Healthy Kids Successor	-	-	-	-	17,000	17,000
5079	Technology Workforce Development	-	-	-	-	1,413,000	1,413,000
5080	Quality Assurance	98,843,000	115,425,406	-	(5,681,000)	5,681,000	-
5081	Barber School Tuition Protection	-	10,000	-	(10,000)	25,000	15,000
5083	Correctional Mgmt. Institute and Criminal Justice Center	5,080,000	7,054,690	-	(1,784,000)	1,784,000	-
5084	Child Abuse Neglect and Prevention Operating	7,075,000	15,327,696	-	(5,478,000)	5,478,000	-
5085	Child Abuse Neglect and Prevention Trust	-	-	-	-	31,003,000	31,003,000
5086	I Love Texas Plates	24,000	28,000	-	(4,000)	4,000	-
5089	YMCA License Plates	-	2,346	-	-	-	-
5090	Texans Conquer Cancer Plates	(18,000)	-	-	-	-	-
5091	Office of Rural Community Affairs Federal	-	-	-	-	831,000	831,000
5093	Dry Cleaning Facility Release	13,330,000	14,643,998	-	(1,313,998)	28,515,000	27,201,002
5094	Operating Permit Fees	64,510,000	71,192,214	-	(6,682,214)	16,408,000	9,725,786
5095	Election Improvement	4,010,000	4,010,000	*	*	-	-
5096	Perpetual Care	-	3,932,109	-	(1,493,000)	1,493,000	-
5100	System Benefit	364,498,000	258,929,868	105,568,132	-	565,169,000	670,737,132
5101	Subsequent Injury	11,700,000	8,840,280	2,859,720	-	57,529,000	60,388,720
5102	Tertiary Care	5,000,000	-	5,000,000	-	17,696,000	22,696,000
5103	Texas B-On-Time Student Loan	60,000,000	88,000,000	-	(27,691,000)	27,691,000	-
5105	Public Assurance	5,033,000	5,137,239	-	(104,239)	109,000	4,761
5106	Economic Development Bank	5,522,000	8,983,897	-	-	-	-
5107	Texas Enterprise	6,287,000	47,576,000	*	*	-	-
5108	EMS, Trauma Facilities, Trauma Care Systems	8,856,000	4,778,841	4,077,159	-	8,253,000	12,330,159
5109	Medicaid Recovery 42 U.S.C. § 1396p	1,824,000	1,824,000	-	-	2,158,000	2,158,000
5110	Economic Development and Tourism	16,000	80,000	-	(64,000)	64,000	-
5111	Designated Trauma Facility and EMS	249,545,000	156,074,222	93,470,778	-	237,821,000	331,291,778
5113	Texas Music Foundation Plates	17,000	27,000	-	(10,000)	10,000	-
5114	Texas Military Value Revolving Loan	1,903,000	5,449,126	-	(45,000)	45,000	-
5115	Daughters of the Republic of Texas Plates	134,000	152,000	-	(18,000)	18,000	-
5116	Texas Lions Camp Plates	12,000	48,000	-	(36,000)	36,000	-
5117	March of Dimes Plates	2,000	9,000	-	(7,000)	7,000	-
5118	Knights of Columbus Plates	22,000	24,000	-	(2,000)	2,000	-
5119	Cotton Boll Plates	12,000	22,000	-	(10,000)	10,000	-

ACCT NBR	GR ACCOUNT TITLE	FY 2010-11 ESTIMATED REVENUE	FY 2010-11 APPROPRIATIONS	FY 2010-11 EST REVENUE IN EXCESS OF APPROPRIATIONS	FY 2010-11 APPROPRIATIONS IN EXCESS OF EST REVENUE	FY2009 ESTIMATED ENDING BALANCE	EST REVENUE AND BALANCES AVAILABLE FOR CERTIFICATION
5120	Marine Mammal Recovery Plates	20,000	61,000	-	(41,000)	41,000	-
5121	Share The Road Plates	96,000	99,000	-	(3,000)	3,000	-
5123	Air Force Association of Texas Plates	6,000	8,000	-	(2,000)	2,000	-
5124	Emerging Technology	11,965,000	111,831,489	*	*	-	-
5125	Childhood Immunization	100,000	289,614	-	(188,000)	188,000	-
5126	Boy Scout Plates	14,000	24,000	-	(10,000)	10,000	-
5128	Employment and Training Investment Holding	772,459	772,459	-	-	28,995,000	28,995,000
5130	Texas State Rifle Association Plates	24,000	62,000	-	(38,000)	38,000	-
5131	Master Gardener Plates	12,000	43,000	-	(31,000)	31,000	-
5132	4-H Plates	2,000	8,000	-	(6,000)	6,000	-
5133	Urban Forestry Plates	8,000	21,000	-	(13,000)	13,000	-
5134	Be A Blood Donor Plates	-	1,000	-	(1,000)	1,000	-
5136	Cancer Prevention and Research	42,000	42,000	-	-	18,000	18,000
5137	Regional Trauma	10,000	-	10,000	-	3,867,000	3,877,000
5140	Specialty License Plates General	24,000	38,000	-	(14,000)	14,000	-
5141	American Legion Plates	2,000	3,000	-	(1,000)	1,000	-
5142	Marine Conservation License Plates	49,200	49,200	-	-	-	-
5144	Physician Ed. Loan Repayment Program	22,000,000	22,000,000	-	-	-	-
XXXX	Unspecified GRD appropriations in SB 1 - Article IX	-	5,020,716	-	(5,020,716)	-	(5,020,716)
XXXX	Unspecified GRD appropriations in HB 4586	-	3,915,109	-	(3,915,109)	-	(3,915,109)
Totals		6,090,201,985	6,369,793,101	456,086,422	(217,791,332)	3,427,284,000	3,665,579,091

‡ Includes net supplemental appropriations made in HB 4586, 81st Leg., R.S., 2009

* There are no excess funds from these General Revenue Dedicated accounts due to estimated appropriations or other considerations.

Note: Totals may not sum due to rounding.