

FEES SCHEDULE - GENERAL REVENUE-DEDICATED ACCOUNTS
FY 2012-2013

In order to determine the excess General Revenue-Dedicated amounts available for certification the inclusion of appropriation amounts on the General Revenue-Dedicated schedule is required. Each legislative session, the Comptroller's office provides the Legislature with revenue and balance estimates as prescribed by Section 403.121, Government Code. In some cases, the Legislature appropriates more than the estimated biennial revenue for an account and the balance of that account is used to fund the appropriations. When the Legislature does not appropriate all of an account's revenue stream, or when revenue exceeds the estimate, a balance will accumulate in the account. The balances in General Revenue-Dedicated accounts are available for certification of General Revenue appropriations according to the provisions of Section 403.095, Government Code.

GR DEDICATED

ACCT NBR	GR ACCOUNT TITLE ¹	FY2011 ESTIMATED ENDING BALANCE ²	FY 2012-13 ESTIMATED REVENUES ²	FY 2012-13 HB 1 APPROPRIATIONS	ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
0009	<u>GR Account - Game, Fish, Water Safety</u>	45,373,000	252,955,000	199,141,367	7,395,827	106,582,460
3111	<u>Boat and Motor Sales and Use Tax</u>		3,879,000			
3319	<u>Oil Royalties from Parks and Wildlife Lands</u>		286,000			
3324	<u>Gas Royalties from Parks and Wildlife Lands</u>		94,000			
3340	<u>Land Easements</u>		150,000			
3341	<u>Grazing Lease Rental - Game Preserves</u>		416,000			
3344	<u>Sand,Shell,Gravel,Timber Sales - Parks and Wildlife</u>		558,000			
3433	<u>Lake Texoma Fishing License Fees</u>		578,000			
3434	<u>Game, Fish and Equipment Fees-Non Commercial</u>		180,008,000			
3435	<u>Game, Fish and Equip Fees-Commercial</u>		10,484,000			
3437	<u>Public Hunting Participation Fees</u>		2,194,000			
3445	<u>Oyster Bed Location Rental</u>		30,000			
3446	<u>Wildlife Value Recovery</u>		760,000			
3447	<u>Sale of Confiscated Pelts, Marine Life, Vessels, Contraband</u>		58,000			
3449	<u>Game and Fish, Water Safety, and Parks Violation</u>		3,896,000			
3452	<u>Wildlife Management Permits</u>		3,916,000			
3455	<u>Vessel Registration Fees</u>		31,594,000			
3456	<u>Vessel/Outboard Motor Title Certificates</u>		8,922,000			
3461	<u>State Parks Fees</u>		212,000			
3464	<u>Floating Cabin Permit,Application,Renewal,Transfers Fees</u>		94,000			
3468	<u>Parks and Wildlife Publications</u>		1,702,000			
3469	<u>Parks and Wildlife Publication Royalty/Commissions</u>		110,000			
3727	<u>Fees - Administrative Services</u>		30,000			
3755	<u>Commemorative Sales/Gift Shop and Museum Revenues</u>		364,000			
3777	<u>Default Fund-Warrant Voided</u>		22,000			
3839	<u>Sale of Vehicles, Boats, and Aircraft</u>		600,000			
3851	<u>Interest on State Dep&Treas Inv-Gen, Non-Program</u>		1,998,000			
0019	<u>GR Account - Vital Statistics</u>	12,409,000	10,238,000	9,648,005	1,612,612	14,611,607
3579	<u>Vital Statistics Certificate/Service Fees</u>		10,200,000			
3624	<u>Adoption Registry Fees</u>		32,000			

	3777	Default Fund-Warrant Voided			6,000			
0027	GR Account - Coastal Protection		20,093,000	31,169,000		23,234,099	488,737	28,516,638
	3377	Discharge Prevention and Response Cert Fee		8,000				
	3378	Coastal Protection Fee		29,765,000				
	3379	Oil Spill Prevention and Response Act Violation		376,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		1,020,000				
0028	GR Account - Appraiser Registry		31,000	240,000		240,000	-	31,000
	3175	Professional Fees		240,000				
0036	GR Account - Texas Department of Insurance Operating		116,262,000	*		*	*	116,262,000
0064	GR Account - State Parks		12,362,000	90,053,000		83,179,757	20,585,955	39,821,198
	3315	Oil and Gas Lease Bonus		94,000				
	3316	Oil and Gas Lease Rental		10,000				
	3319	Oil Royal-Parks and Wildlife Lands		1,070,000				
	3324	Gas Royal-Parks and Wildlife Lands		6,244,000				
	3340	Land Easements		16,000				
	3341	Grazing Lease Rental		14,000				
	3342	Land Lease		46,000				
	3344	Sand,Shell,Gravel,Timber Sales		86,000				
	3449	Game and Fish, Water Safety, and Parks Violation		118,000				
	3461	State Parks Fees		79,652,000				
	3468	Parks and Wildlife Publications		1,979,000				
	3469	Parks and Wildlife Publication Royalty/Commissions		4,000				
	3714	Judgments And Settlements		4,000				
	3777	Default Fund-Warrant Voided		10,000				
	3839	Sale of Vehicles, Boats and Aircraft		28,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		660,000				
	3854	Interest Other - General, Non-Program		4,000				
	3883	Issuance of Parks and Wildlife Gift Cards		14,000				
0071	GR Account - Texas Highway Beautification		755,000	1,247,000		381,323	626,665	2,247,342
	3052	Highway Beautification Fees		1,247,000				
0088	GR-Account - Low-Level Radioactive Waste		11,657,000	1,642,000		3,796,536	32,583,289	42,085,753
	3589	Radioactive Material/Device or Equipment Registration		1,187,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		455,000				
0092	GR Account - Federal Disaster		3,196,000	**		**	**	3,196,000
0096	GR-Account - Texas A&M University Mineral Income		1,435,000	5,620,000		5,620,000	453,819	1,888,819
	3320	Oil Royal-Land Education Institutions		1,120,000				
	3325	Gas Royal-Land Education Institutions		4,500,000				

0099	GR Account - Operators and Chauffeurs License	155,486,000	42,620,000	168,302,914	1,102,651	30,905,737
	3704 Court Costs		42,600,000			
	3777 Default Fund-Warrant Voided		20,000			
0101	GR Account - Alternative Fuels Research and Education	10,227,000	4,207,000	2,114,332	161,191	12,480,859
	3034 Log Delivery Fees		4,000,000			
	3851 Interest on State Dep&Treas Inv-Gen. Non-Program		207,000			
0102	GR Account - Air Control Board Federal	2,431,000	**	**	**	2,431,000
0106	GR Account - Scholarship 5th Year Accounting Student	3,969,000	5,860,000	-	(6,082,500)	3,746,500
	3175 Professional Fees		5,800,000			
	3851 Interest on State Dep&Treas Inv-Gen. Non-Program		60,000			
0107	GR Account - Comprehensive Rehabilitation	2,324,000	20,838,000	21,170,000	-	1,992,000
	3713 Fees-Misdemeanor/Felony Cases		20,838,000			
0108	GR Account - Private Beauty School Tuition Protection	192,000	-	40,000	-	152,000
0116	GR Account - Law Enforcement Officer Standards and Education	11,972,000	21,620,000	8,295,926	49,500	25,345,574
	3175 Professional Fees		286,000			
	3712 Fees from Criminal Offenses		21,318,000			
	3777 Default Fund-Warrant Voided		16,000			
0117	GR Account - Federal Public Welfare Administration	4,301,000	**	**	**	4,301,000
0118	GR Account - Federal Public Library Service	89,000	**	**	**	89,000
0127	GR Account - Community Affairs Federal	6,832,000	**	**	**	6,832,000
0129	GR Account - Hospital Licensing	11,187,000	5,400,000	3,625,957	21,060	12,982,103
	3557 Health Care Facilities Fees		5,400,000			
0145	GR Account - Oil Field Cleanup	27,400,000	50,057,000	46,702,627	5,716,178	36,470,551
	3313 Oil and Gas Well Drilling Permit		17,900,000			
	3314 Oil And Gas Violations		5,000,000			
	3338 Organization Report Fees		7,000,000			
	3339 RRC Voluntary Cleanup App Fees		30,000			
	3381 Oil-Field Cleanup Regulatory Fee - Oil		4,235,000			
	3382 RR Commission-Rule Except Fee		700,000			
	3383 Oil-Field Cleanup Regulatory Fee - Gas		9,989,000			
	3384 Oil and Gas Compliance Certification Reissue Fee		2,300,000			
	3393 Abandoned Well Site Equipment Disposal		1,800,000			
	3592 Waste Disposal Facility, Generators, Transporters		350,000			

	3795	Other Miscellaneous Governmental Revenue		10,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		743,000				
0146	GR Account - Used Oil Recycling		10,775,000	2,756,000	1,981,548	37,861	11,587,313	
	3596	Automotive Oil Sales Fee		2,756,000				
0148	GR Account - Federal Health, Education and Welfare		15,005,000	**	**	**	15,005,000	
0151	GR Account - Clean Air		51,669,000	203,155,000	112,478,262	2,194,081	144,539,819	
	3020	Motor Vehicle Inspection Fees		165,458,000				
	3375	Air Pollution Control Fees		37,199,000				
	3777	Default Fund-Warrant Voided		10,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		488,000				
0153	GR Account - Water Resource Management		30,774,000	122,327,000	123,757,109	10,821,069	40,164,960	
	3242	Water/Sewer Utility Service Registration Assessment/Penalties		13,800,000				
	3364	Water Use Permits		6,800,000				
	3366	Business Fees-Natural Resources		39,700,000				
	3368	Water Resources File/Copy Fees		5,661,000				
	3370	Boat Sewage Disposal Device Cert		90,000				
	3371	Waste Treatment Inspection Fee		53,949,000				
	3373	Injection Well Regulation		36,000				
	3592	Waste Disposal Facility, Generator, Transporters		489,000				
	3727	Fees - Administrative Services		1,800,000				
	3777	Default Fund-Warrant Voided		2,000				
0154	GR Account - Texas A&M Kingsville Special Mineral		35,000	-	-	-	35,000	
0158	GR Account - Watermaster Administration		1,286,000	2,894,000	2,753,359	5,208	1,431,849	
	3364	Water Use Permits		2,894,000				
0165	GR Account - Unemployment Compensation Special Administration		19,435,000	24,040,000	30,612,761	418,281	13,280,520	
	3716	Lien Fees		40,000				
	3732	Unemployment Compensation Penalties		24,000,000				
0171	GR Account - Federal School Lunch		742,000	**	**	**	742,000	
0221	GR Account - Federal Civil Defense and Disaster Relief		583,000	**	**	**	583,000	
0222	GR Account - Department of Public Safety Federal		15,868,000	**	**	**	15,868,000	
0223	GR Account - Federal Land and Water Conservation		2,079,000	**	**	**	2,079,000	
0224	GR Account - Governor's Office Federal Projects		56,941,000	**	**	**	56,941,000	

0225	GR Account - University of Houston Current	10,848,000	**	**	**	10,848,000
0226	GR Account - University of Texas - Pan American Current	328,000	**	**	**	328,000
0227	GR Account - Angelo State University Current	3,469,000	**	**	**	3,469,000
0228	GR Account - University of Texas at Tyler Current	7,468,000	**	**	**	7,468,000
0229	GR Account - University of Houston Clear Lake Current	7,632,000	**	**	**	7,632,000
0230	GR Account - Texas A&M-Corpus Christi Current	10,038,000	**	**	**	10,038,000
0231	GR Account - Texas A&M International University Current	6,848,000	**	**	**	6,848,000
0232	GR Account - Texas A&M University-Texarkana Current	3,369,000	**	**	**	3,369,000
0233	GR Account - University of Houston- Victoria Current	1,263,000	**	**	**	1,263,000
0236	GR Account - University of Texas System Cancer Center Current	210,000	**	**	**	210,000
0237	GR Account - Texas State Technical College System Current	11,251,000	**	**	**	11,251,000
0238	GR Account - University of Texas at Dallas Current	23,701,000	**	**	**	23,701,000
0239	GR Account - Texas Tech University Health Sciences Center Current	796,000	**	**	**	796,000
0242	GR Account - Texas A&M University Current	21,616,000	**	**	**	21,616,000
0243	GR Account - Tarleton State University Current	5,165,000	**	**	**	5,165,000
0244	GR Account - University of Texas at Arlington Current	5,614,000	**	**	**	5,614,000
0245	GR Account - Prairie View A&M University Current	39,509,000	**	**	**	39,509,000
0247	GR Account - Texas Southern University Current	14,981,000	**	**	**	14,981,000
0248	GR Account - University of Texas at Austin Current	2,329,000	**	**	**	2,329,000
0249	GR Account - University of Texas at San Antonio Current	76,000	**	**	**	76,000
0250	GR Account - University of Texas at El Paso Current	3,481,000	**	**	**	3,481,000
0251	GR Account - University of Texas at the Permian Basin Current	8,631,000	**	**	**	8,631,000
0252	GR Account - University of Texas Southwestern Medical Center Dallas Current	9,619,000	**	**	**	9,619,000

0253	GR Account - Texas Woman's University Current	6,846,000	**	**	**	6,846,000	
0254	GR Account - Texas A&M-Kingsville Current	7,880,000	**	**	**	7,880,000	
0255	GR Account - Texas Tech University Current	51,929,000	**	**	**	51,929,000	
0256	GR Account - Lamar University Current	6,944,000	**	**	**	6,944,000	
0257	GR Account - Texas A&M University-Commerce Current	6,000,000	**	**	**	6,000,000	
0258	GR Account - University of North Texas Current	16,085,000	**	**	**	16,085,000	
0259	GR Account - Sam Houston State University Current	13,470,000	**	**	**	13,470,000	
0260	GR Account - Texas State University-San Marcos Current	21,094,000	**	**	**	21,094,000	
0261	GR Account - Stephen F. Austin State University Current	348,000	**	**	**	348,000	
0262	GR Account - Sul Ross State University Current	517,000	**	**	**	517,000	
0263	GR Account - West Texas A&M University Current	123,000	**	**	**	123,000	
0264	GR Account - Midwestern State University Current	4,700,000	**	**	**	4,700,000	
0268	GR Account - University of Houston Downtown Current	302,000	**	**	**	302,000	
0269	GR Account - Texas Tech University Special Mineral	47,000		108,000	138,897	-	16,103
	3320 Oil Royal-Land Education Institutions			108,000			
0271	GR Account - University of Texas Health Sciences Center at Houston Current	8,518,000	**	**	**	8,518,000	
0273	GR Account - Federal Health and Health Lab Funding Excess Revenues	37,151,000	**	**	**	37,151,000	
0275	GR Account - Texas A&M University at Galveston Current	3,046,000	**	**	**	3,046,000	
0279	GR Account - University of Texas Health Sciences Center at San Antonio Current	11,036,000	**	**	**	11,036,000	
0280	GR Account - University of North Texas Health Sciences Center at Fort Worth Current	2,113,000	**	**	**	2,113,000	
0285	GR Account - Lamar State College Orange Current	2,200,000	**	**	**	2,200,000	
0286	GR Account - Lamar State College Port Arthur Current	250,000	**	**	**	250,000	
0287	GR Account - Lamar Institute of Technology Current	2,998,000	**	**	**	2,998,000	

0289	GR Account - Texas A&M University-System Health Sciences Center Current	7,771,000	**	**	**	7,771,000
0290	GR Account - Texas A&M University-San Antonio Current	1,060,000	**	**	**	1,060,000
0291	GR Account - Texas A&M University-Central Texas Current	3,683,000	**	**	**	3,683,000
0334	GR Account - Commission of Arts Operating	6,568,000	620,000	1,663,572	(69,931)	5,454,497
	3014 Motor Vehicle Registration Fees		600,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		20,000			
0341	GR Account - Food and Drug Retail Fees	9,224,000	5,000,000	3,915,808	52,380	10,360,572
	3554 Food And Drug Fees		5,000,000			
0412	GR Account - Midwestern State University	-	16,000	14,000	-	2,000
	3320 Oil Royal-Land Education Institutions		16,000			
0420	GR Account - Parks and Wildlife Operating	1,128,000	32,000	-	-	1,160,000
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		32,000			
0421	GR Account - Criminal Justice Planning	33,136,000	54,778,000	20,190,907	-	67,723,093
	3704 Court Costs		252,000			
	3713 Fees-Misdemeanor/Felony Cases		54,526,000			
0422	GR Account - Department of Assistance Rehabilitation Services	3,109,000	**	**	**	3,109,000
0425	GR Account - Rural Economic Development	396,000	13,000	-	-	409,000
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		13,000			
0449	GR Account - Adjutant General Federal	4,906,000	**	**	**	4,906,000
0450	GR Account - Coastal Public Lands Management Fee	227,000	400,000	466,378	-	160,622
	3302 Land Office Administrative Fees		400,000			
0452	GR Account - Texas Spill Response	119,000	-	-	-	119,000
0453	GR Account - Disaster Contingency	6,191,000	-	-	-	6,191,000
0454	GR Account - Federal Land Reclamation	247,000	**	**	**	247,000
0467	GR Account - Texas Recreation and Parks	36,282,000	1,094,000	-	300,000	37,676,000
	3777 Default Fund-Warrant Voided		2,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		1,092,000			
0468	GR Account - Texas Commission on Environmental Quality Occupational Licensing	6,643,000	3,402,000	3,861,922	-	6,183,078

	3175	Professional Fees		683,000			
	3366	Business Fees-Natural Resources		1,203,000			
	3386	Engineer Registration Program Fees		44,000			
	3562	Health Related Professional Fees		224,000			
	3592	Waste Disposal Facility, Generators, Transporters		1,248,000			
0472	GR Account - Inaugural		157,000	7,000	-	-	164,000
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		7,000			
0492	GR Account - Business Enterprise Program		3,397,000	128,000	1,092,308	24,159	2,456,851
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		128,000			
0501	GR Account - Motorcycle Education		12,445,000	1,996,000	-	-	14,441,000
	3025	Driver License Fees		1,996,000			
0506	GR Account - Non-Game and Endangered Species Conservation		720,000	92,000	85,962	-	726,038
	3452	Wildlife Management Permits		34,000			
	3468	Parks and Wildlife Publications		26,000			
	3469	Parks and Wildlife Publication Royalty/Commission		12,000			
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		20,000			
0507	GR Account - State Lease		2,148,000	3,259,000	3,057,676	-	2,349,324
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		686,000			
	3854	Interest Other - General, Non-Program		2,573,000			
0512	GR Account - Bureau of Emergency Management		6,579,000	4,940,000	5,265,758	47,922	6,301,164
	3560	Medical Exam and Registration		4,940,000			
0524	GR Account - Public Health Services Fee		4,012,000	31,000,000	33,652,631	294,968	1,654,337
	3561	Health Lab Financing Fees		5,000,000			
	3595	Medical Assistance Cost Recovery		26,000,000			
0542	GR Account - Medical School Tuition Set Aside		1,000	-	-	16,000	17,000
0543	GR Account - Texas Capital Trust		13,842,000	1,324,000	579,605	-	14,586,395
	3307	Repayment of Principal on Veterans Land/Housing Contracts		2,000			
	3315	Oil and Gas Lease Bonus		40,000			
	3321	Oil Royalties from Other State Lands		200,000			
	3326	Gas Royalties from Other State Lands		350,000			
	3340	Land Easements		30,000			
	3350	Interest On Land Sales, Pub School Land		2,000			
	3746	Rental of Land/Miscellaneous Land Income		400,000			
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		300,000			
0544	GR Account - Lifetime License Endowment		22,703,000	2,580,000	1,205,238	-	24,077,762

	3434	Game/Fish/Equipment Fees-Non Commercial		1,978,000			
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		602,000			
0549	GR Account - Waste Management		34,247,000	69,170,000	64,918,145	151,822	38,650,677
	3571	Hazardous Waste Cleanup Application Fees		1,858,000			
	3585	Toxic Chemical Release Form Reporting Fees		252,000			
	3589	Radioactive Material/Device or Equipment Regulation		3,170,000			
	3592	Waste Disposal Facility, Generators, Transporters		63,820,000			
	3727	Fees - Administrative Services		68,000			
	3777	Default Fund-Warrant Voided		2,000			
0550	GR Account - Hazardous and Solid Waste Remediation		50,408,000	49,277,000	51,680,252	25,950	48,030,698
	3571	Hazardous Waste Cleanup Application Fees		167,000			
	3592	Waste Disposal Facility, Generators, Transporters		12,096,000			
	3598	Battery Sales Fee		35,587,000			
	3714	Judgments And Settlements		27,000			
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		1,400,000			
0570	GR Account - Federal Surplus Property Service Charge		2,398,000	2,471,000	4,893,139	120,900	96,761
	3753	Sale of Surplus Property Fee		2,368,000			
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		103,000			
0581	GR Account - Bill Blackwood Law Enforcement Management Institute		576,000	9,358,000	9,116,773	270,250	1,087,477
	3712	Fees from Criminal Offenses		9,356,000			
	3777	Default Fund-Warrant Voided		2,000			
0582	GR Account - Motor Carrier Enforcement Federal		77,000	**	**	**	77,000
0597	GR Account - Texas Racing Commission		1,201,000	17,060,000	20,455,428	3,318,688	1,124,260
	3188	Race Track Licenses-Horse		3,840,000			
	3189	Racing and Wagering Licenses		1,711,000			
	3190	Race Track Licenses-Greyhound		2,180,000			
	3193	Breakage - Horse Racing		5,869,000			
	3194	Outs-Horse and Greyhounds		2,420,000			
	3197	Breakage - Greyhound Racing		1,038,000			
	3777	Default Fund-Warrant Voided		2,000		17,060,000	
0655	GR Account - Petroleum Storage Tank Remediation		144,326,000	2,470,000	44,454,397	54,349,475	156,691,078
	3080	Petroleum Product Delivery Fees		2,467,000			
	3777	Default Fund-Warrant Voided		3,000			
0664	GR Account - Texas Preservation Trust		1,934,000	848,000	6,172,702	11,294,152	7,903,450
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		848,000			
0679	GR Account - Artificial Reef		8,885,000	192,000	-	-	9,077,000

	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		192,000				
5000		GR Account - Solid Waste Disposal Fees	92,223,000	38,650,000	10,986,324	-	119,886,676	
	3592	Waste Disposal Facility, Generators, Transporters		38,650,000				
5002		GR Account - Young Farmer Loan Guarantee	238,000	2,000	-	8,329	248,329	
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		2,000				
5003		GR Account - Hotel Occupancy Tax for Economic Development	8,381,000	-	-	-	8,381,000	
5004		GR Account - Parks and Wildlife Conservation and Capital	566,000	1,193,000	785,929	(578,500)	394,571	
	3014	Motor Vehicle Registration Fees		1,157,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		36,000				
5006		GR Account - Attorney General Law Enforcement	2,707,000	1,308,000	1,195,905	5,510	2,824,605	
	3582	Controlled Substance Account Forfeited Property Sales		26,000				
	3583	Controlled Substance Account Forfeited Money		1,282,000				
5007		GR Account - Commission on State Emergency Communications	13,827,000	38,904,000	29,197,176	1,873,964	25,407,788	
	3563	Equalization Surcharges, 911 Emergencies		38,904,000				
5009		GR Account - Children with Special Healthcare Needs	391,000	-	-	-	391,000	
5010		GR Account - Sexual Assault Program	22,408,000	16,700,000	521,904	5,236	38,591,332	
	3175	Professional Fees		16,000,000				
	3727	Fees - Administrative Services		700,000				
5012		GR Account - Crime Stoppers Assistance	825,000	1,206,000	1,147,392	-	883,608	
	3721	Court Cost/Crime Stoppers Assistance		1,206,000				
5013		GR Account - Breath Alcohol Testing	9,174,000	2,390,000	-	-	11,564,000	
	3704	Court Costs		2,390,000				
5015		GR Account - Texas Collegiate License Plates	561,000	1,041,000	520,500	(520,500)	561,000	
	3014	Motor Vehicle Registration Fees		1,041,000				
5017		GR Account - Asbestos Removal Licensure	23,486,000	8,800,000	7,132,324	32,566	25,186,242	
	3175	Professional Fees		8,800,000				
5018		GR Account - Home Health Services	26,236,000	11,530,000	4,584,024	-	33,181,976	
	3557	Health Care Facilities Fees		10,428,000				
	3770	Administrative Penalties		1,102,000				
5020		GR Account - Workplace Chemicals List	3,373,000	2,000,000	1,451,457	9,180	3,930,723	
	3577	Tier Two Forms Filing Fees		2,000,000				

5021	GR Account - Certification of Mammography Systems	2,258,000	2,200,000	2,300,880	-	2,157,120
	3557 Health Care Facilities Fees		2,200,000			
5022	GR Account - Oysters Sales	828,000	518,000	504,000	-	842,000
	3436 Oyster Fees		518,000			
5023	GR Account - Shrimp License Buy Back	1,489,000	258,000	-	-	1,747,000
	3435 Game/Fish/Equip Fees-Commercial		200,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		58,000			
5024	GR Account - Food and Drug Registration	23,315,000	14,800,000	13,481,162	688,860	25,322,698
	3554 Food And Drug Fees		14,800,000			
5026	GR Account - Workforce Commission Federal	17,781,000	**	**	**	17,781,000
5027	GR Account - Read To Succeed Plates	5,000	67,000	33,500	(33,500)	5,000
	3014 Motor Vehicle Registration Fees		67,000			
5028	GR Account - Fugitive Apprehension	151,596,000	45,800,000	-	-	197,396,000
	3704 Court Costs		45,800,000			
5029	GR Account - Center for Study and Prevention of Juvenile Crime and Delinquency	6,604,000	5,184,000	4,585,356	292,938	7,495,582
	3704 Court Costs		5,184,000			
5030	GR Account - Big Bend National Park Plates	57,000	122,000	60,000	(60,000)	59,000
	3014 Motor Vehicle Registration Fees		120,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		2,000			
5032	GR Account - Animal Friendly Plates	1,248,000	750,000	385,776	(375,000)	1,237,224
	3014 Motor Vehicle Registration Fees		750,000			
5034	GR Account - Houston Livestock Show and Rodeo Scholarship Plates	10,000	12,000	6,000	(6,000)	10,000
	3014 Motor Vehicle Registration Fees		12,000			
5036	GR Account - Attorney General Volunteer Advocate Program Plates	67,000	73,000	36,500	(36,500)	67,000
	3014 Motor Vehicle Registration Fees		73,000			
5041	GR Account - Railroad Commission Federal	376,000	**	**	**	376,000
5042	GR Account - Texas Reads Plates	8,000	10,000	-	(5,000)	13,000
	3014 Motor Vehicle Registration Fees		10,000			
5044	GR Account - Permanent Fund for Health and Tobacco Education and Enforcement	4,007,000	23,191,000	10,943,000	9,450	16,264,450
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		139,000			

	3873	Interest On Inv/Oblig/Security-Op Rev-Op G&C		23,052,000				
5045		GR Account - Permanent Fund for Children and Public Health	5,452,000	11,726,000	11,726,000	1,080	5,453,080	
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		201,000				
	3873	Interest On Inv/Oblig/Security-Op Rev-Op G&C		11,525,000				
5046		GR Account - Permanent Fund for Emergency Medical Services and Trauma Care	3,202,000	9,304,000	9,482,498	160,531	3,184,033	
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		117,000				
	3873	Interest On Inv/Oblig/Security-Op Rev-Op G&C		9,187,000				
5047		GR Account - Permanent Fund for Rural Health Facility Capital Improvement	1,279,000	5,764,000	4,407,100	157,500	2,793,400	
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		2,000				
	3873	Interest On Inv/Oblig/Security-Op Rev-Op G&C		5,762,000				
5048		GR Account - Permanent Hospital for Capital Improvements and the Texas Center for Infectious Disease	600,000	2,912,000	2,912,000	-	600,000	
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		31,000				
	3873	Interest On Inv/Oblig/Security-Op Rev-Op G&C		2,881,000				
5049		GR Account - State Owned Multicategorical Teaching Hospital	2,535,000	20,000,000	11,500,000	3,000,000	14,035,000	
	3963	Transfer 5049/Unappropriated GR 0001 from Lottery5025(Other)		20,000,000				
5050		GR Account - 9-1-1 Service Fees	125,490,000	39,562,000	76,023,329	75,445,808	164,474,479	
	3647	911 Emergency Service Fees		36,450,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		3,112,000				
5051		GR Account - Go Texan Partner Program Plates	4,527,000	61,000	2,800,018	37,000	1,824,982	
	3014	Motor Vehicle Registration Fees		14,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		47,000				
5052		GR Account - Girl Scout License Plates	4,000	6,000	3,000	(3,000)	4,000	
	3014	Motor Vehicle Registration Fees		6,000				
5053		GR Account - Tourism Plates	107,000	76,000	-	(38,000)	145,000	
	3014	Motor Vehicle Registration Fees		76,000				
5055		GR Account - Texas Special Olympics License Plates	3,000	6,000	3,000	(3,000)	3,000	
	3014	Motor Vehicle Registration Fees		6,000				
5056		GR Account - A&M Kingsville Graduation Assistance Plates	28,000	8,000	-	(4,000)	32,000	
	3014	Motor Vehicle Registration Fees		8,000				
5057		GR Account - Waterfowl and Wetland Conservation Plates	35,000	92,000	45,000	(45,000)	37,000	
	3014	Motor Vehicle Registration Fees		90,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		2,000				
5059		GR Account - Peace Officer Flag	15,000	-	4,000	-	11,000	
5060		GR Account - Private Sector Prison Industries	-	-	585,899	2,060,000	1,474,101	

5064	GR Account - Volunteer Fire Department Assistance	58,771,000	60,390,000	27,589,236	375,000	91,946,764
	3208 Insurance Assessment - Volunteer Fire Depts		60,000,000			
	3782 Repayment Loans to Political Sub/Other		325,000			
	3854 Interest Other - General, Non-Program		65,000			
5065	GR Account - Environmental Testing Laboratory Accreditation	473,000	1,228,000	1,540,110	500,000	660,890
	3557 Health Care Facilities Fees		1,228,000			
5066	GR Account - Rural Volunteer Fire Department Insurance	3,590,000	2,576,000	1,914,789	-	4,251,211
	3127 Fireworks Tax		2,576,000			
5071	GR Account - Emissions Reduction Plan	414,737,000	152,920,000	132,411,596	218,620,828	653,866,232
	3004 Motor Vehicle Sales and Use Tax		16,586,000			
	3012 Motor Vehicle Certificates		38,964,000			
	3014 Motor Vehicle Registration Fees		19,243,000			
	3020 Motor Vehicle Inspection Fees		10,963,000			
	3102 Limited Sales And Use Tax		63,752,000			
	3714 Judgments And Settlements		6,000			
	3777 Default Fund-Warrant Voided		2,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		3,404,000			
5073	GR Account - Fair Defense	16,574,000	65,733,000	56,735,466	(6,846,034)	18,725,500
	3195 Additional Legal Services Fee		4,288,000			
	3704 Court Costs		31,226,000			
	3713 Fees-Misdemeanor/Felony Cases		26,027,000			
	3858 Bail Bond Surety Fees		4,192,000			
5074	GR Account - Texas Healthy Kids Successor	17,000	-	-	-	17,000
5080	GR Account - Quality Assurance	33,054,000	105,896,000	138,083,719	-	866,281
	3557 Health Care Facilities Fees		105,156,000			
	3770 Administrative Penalties		48,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		692,000			
5081	GR Account - Barber School Tuition Protection	25,000	-	10,000	-	15,000
5083	GR Account - Correctional Management Institute and Criminal Justice	1,280,000	5,182,000	5,423,130	216,200	1,255,070
	3704 Court Costs		5,182,000			
5084	GR Account - Child Abuse Neglect and Prevention Operating	4,143,403	7,228,000	11,371,403	-	-
	3707 Marriage License Fees		6,794,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		434,000			
5085	GR Account - Child Abuse Neglect and Prevention Trust	17,338,597	-	-	-	17,338,597
5086	GR Account - I Love Texas Plates	16,000	40,000	20,000	(20,000)	16,000

	3014	Motor Vehicle Registration Fees		40,000				
5089	GR Account - YMCA License Plates		2,000	4,000	1,000	(1,000)	4,000	
	3014	Motor Vehicle Registration Fees		2,000				
	3777	Default Fund-Warrant Voided		2,000				
5091	GR Account - Office of Rural Community Affairs Federal		1,849,000	**	**	**	1,849,000	
5093	GR Account - Dry Cleaning Facility Release		21,923,000	9,952,000	7,627,986	105,430	24,352,444	
	3175	Professional Fees		6,000,000				
	3390	Purchase of Dry Cleaning Solvent Fees		3,000,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		952,000				
5094	GR Account - Operating Permit Fees		10,416,000	59,390,000	70,538,207	5,263,984	4,531,777	
	3375	Air Pollution Control Fees		59,390,000				
5096	GR Account - Perpetual Care		2,040,000	50,000	2,090,000	-	-	
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		50,000				
5100	GR Account - System Benefit		623,440,000	309,745,000	168,967,176	86,762,303	850,980,127	
	3244	Non-Bypassable Utility Fee		289,876,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		19,869,000				
5101	GR Account - Subsequent Injury		62,053,000	12,446,000	8,840,280	-	65,658,720	
	3869	Workers' Compensation Ins-Death Benefit to State		12,446,000				
5102	GR Account - Tertiary Care		22,749,000	5,688,000	-	-	28,437,000	
	3710	Court Fines		5,688,000				
5103	GR Account - Texas B-On-Time Student Loan		91,036,000	86,000,000	80,557,791	23,000,000	119,478,209	
	3691	Texas B-On-Time Stud Loan Tuition Set-Aside		86,000,000				
5105	GR Account - Public Assurance		1,781,000	6,314,000	4,410,062	55,741	3,740,679	
	3572	Health Related Professional Fees-HB 11 and SB 104 GR Increase		6,314,000				
5106	GR Account - Economic Development Bank		2,668,000	5,008,000	515,072	-	7,160,928	
	3727	Fees - Administrative Services		800,000				
	3782	Repayment Loans to Political Subdivision/Other		3,000,000				
	3851	Interest on State Dep&Treas Inv-Gen, Non-Program		158,000				
	3875	Interest Income Other Oper Rev-Op G&C		1,050,000				
5108	GR Account - EMS, Trauma Facility, Trauma Care Systems		11,189,000	9,032,000	4,778,180	-	15,442,820	
	3704	Court Costs		9,032,000				
5109	GR Account - Medicaid Recovery 42 U.S.C. §1396p		6,162,000	**	**	**	6,162,000	

5110	GR Account - Economic Development and Tourism	70,000	18,000	-	(9,000)	79,000
	3014 Motor Vehicle Registration Fees		18,000			
5111	GR Account - Designated Trauma Facility and EMS	270,584,000	227,454,000	115,072,483	5,001,620	387,967,137
	3024 Driver License Point Surcharges		155,939,000			
	3710 Court Fines		65,115,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		6,400,000			
5113	GR Account - Texas Music Foundation Plates	12,000	18,000	-	(9,000)	21,000
	3014 Motor Vehicle Registration Fees		18,000			
5114	GR Account - Texas Military Value Revolving Loan	53,000	4,760,000	4,813,000	-	-
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		2,000			
	3875 Interest Income Other Oper Rev-Op G&C		4,758,000			
5115	GR Account - Daughters of the Republic of Texas Plates	22,000	170,000	-	(85,000)	107,000
	3014 Motor Vehicle Registration Fees		170,000			
5116	GR Account - Texas Lions Camp Plates	62,000	24,000	11,000	(11,000)	64,000
	3014 Motor Vehicle Registration Fees		22,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		2,000			
5117	GR Account - March of Dimes Plates	10,000	6,000	3,003	(3,000)	9,997
	3014 Motor Vehicle Registration Fees		6,000			
5118	GR Account - Knights of Columbus Plates	3,000	52,000	26,000	(26,000)	3,000
	3014 Motor Vehicle Registration Fees		52,000			
5119	GR Account - Cotton Boll Plates	22,000	22,000	11,000	(11,000)	22,000
	3014 Motor Vehicle Registration Fees		22,000			
5120	GR Account - Marine Mammal Recovery Plates	73,000	28,000	13,000	(13,000)	75,000
	3014 Motor Vehicle Registration Fees		26,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		2,000			
5121	GR Account - Share The Road Plates	25,000	300,000	150,000	(150,000)	25,000
	3014 Motor Vehicle Registration Fees		300,000			
5122	GR Account - El Paso Mission Restoration Plates	4,000	4,000	-	(2,000)	6,000
	3014 Motor Vehicle Registration Fees		4,000			
5123	GR Account - Air Force Association of Texas Plates	1,000	8,000	4,000	(4,000)	1,000
	3014 Motor Vehicle Registration Fees		8,000			

5125	GR Account - Childhood Immunization	181,000	80,000	261,000	-	-
	3579 Vital Statistics Cert/Svc Fees		80,000			
5126	GR Account - Boy Scout Plates	10,000	16,000	8,000	(8,000)	10,000
	3014 Motor Vehicle Registration Fees		16,000			
5128	GR Account - Employment and Training Investment Holding	89,666,000	164,626,000	772,460	(163,853,540)	89,666,000
	3728 Unemployment Assessments		164,226,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		400,000			
5130	GR Account - Texas State Rifle Association Plates	17,000	28,000	14,000	(14,000)	17,000
	3014 Motor Vehicle Registration Fees		28,000			
5131	GR Account - Master Gardener Plates	35,000	16,000	8,000	(8,000)	35,000
	3014 Motor Vehicle Registration Fees		16,000			
5132	GR Account - Texas 4-H Plates	9,000	2,000	1,000	(1,000)	9,000
	3014 Motor Vehicle Registration Fees		2,000			
5133	GR Account - Urban Forestry Plates	17,000	12,000	6,000	(6,000)	17,000
	3014 Motor Vehicle Registration Fees		12,000			
5134	GR Account - Be A Blood Donor Plates	15,000	12,000	6,000	(6,000)	15,000
	3014 Motor Vehicle Registration Fees		12,000			
5135	GR Account - Educator Excellence	194,868,000	-	-	(194,868,000)	-
5136	GR Account - Cancer Prevention and Research	178,000	24,000	12,000	(12,000)	178,000
	3014 Motor Vehicle Registration Fees		24,000			
5137	GR Account - Regional Trauma	27,005,000	27,168,000	-	-	54,173,000
	3717 Civil Penalties		26,968,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		200,000			
5140	GR Account - Specialty License Plates General	60,000	240,000	12,000	(120,000)	168,000
	3014 Motor Vehicle Registration Fees		240,000			
5141	GR Account - American Legion Plates	1,000	4,000	2,000	(2,000)	1,000
	3014 Motor Vehicle Registration Fees		4,000			
5142	GR Account - Marine Conservation Plates	5,000	56,000	28,000	(28,000)	5,000
	3014 Motor Vehicle Registration Fees		56,000			
5143	GR Account - Jobs and Education for Texans (JET)	289,000	258,000	-	-	547,000
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		258,000			

5144	GR Account - Physician Education Loan Repayment Program	21,687,000	59,593,000	5,600,046	407,000	76,086,954
	3278 Cigar and Tobacco Products Tax		59,535,000			
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		58,000			
5150	GR Account - Large County and Municipality Recreation and Parks	3,556,000	170,000	-	200,000	3,926,000
	3851 Interest on State Dep&Treas Inv-Gen, Non-Program		170,000			
Totals		4,070,949,000	2,856,790,000	2,183,567,522	204,859,703	4,949,031,180

¹ Only GR-Dedicated Accounts with balances available for certification are included.

² GR-Dedicated Balances and Revenues found in 2012-2013 Biennial Revenue Estimate

³ Includes HB 4 & HB 3647, 82 Leg., R.S; SB 2, 82nd Leg., 1st C.S.; and other revenue adjustments.

* Self Leveling (revenues and appropriations not included in totals)