
Section Three

Statistical Section



State of Texas Statistical Section

This section presents detailed information as a context for understanding what the information in the financial statements, note disclosures, required supplementary information and other supplementary information says about the state’s overall financial health.

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These schedules contain trend information intended to help the reader understand how the state’s financial position has changed over time.	
Revenue Capacity Information	268 – 270
These schedules contain information intended to help the reader assess the state’s most significant revenue source – state tax collections.	
Debt Capacity Information	271 – 275
These schedules present information intended to assist users in understanding and assessing the state’s current levels of outstanding debt and the ability to issue additional debt.	
Demographic and Economic Information	276 – 278
These schedules provide demographic and economic indicators intended to help the reader understand the socio-economic environment within which the state’s financial activities take place.	
Operating Information	279 – 283
These schedules provide contextual information about the state’s operations and resources intended to assist readers in using financial statement information to understand and assess the state’s economic condition.	

Sources: Unless otherwise noted, the information in these schedules is derived from the Texas Comprehensive Annual Financial Report databases for the relevant years.

STATE OF TEXAS
Statistical Section – Financial Trends Information
Net Position by Component
Last Ten Fiscal Years

(Amounts in Millions)

	2005	2006	2007	2008	2009
GOVERNMENTAL ACTIVITIES					
Net Investment in Capital Assets	\$ 53,815	\$ 55,473	\$ 56,438	\$ 58,208	\$ 59,720
Restricted	24,110	25,993	29,347	31,358	32,663
Unrestricted	3,753	8,696	12,565	11,105	3,479
Total Governmental Activities Net Position	<u>81,678</u>	<u>90,162</u>	<u>98,350</u>	<u>100,671</u>	<u>95,862</u>
BUSINESS-TYPE ACTIVITIES					
Net Investment in Capital Assets	6,253	6,871	7,343	7,385	7,655
Restricted	20,581	22,812	25,815	24,882	18,744
Unrestricted	7,076	8,056	9,741	9,885	8,619
Total Business-Type Activities Net Position	<u>33,910</u>	<u>37,739</u>	<u>42,899</u>	<u>42,152</u>	<u>35,018</u>
PRIMARY GOVERNMENT					
Net Investment in Capital Assets	60,068	62,344	63,781	65,593	67,375
Restricted	44,691	48,805	55,162	56,240	51,407
Unrestricted	10,829	16,752	22,306	20,990	12,098
Total Primary Government Net Position	<u>\$ 115,588</u>	<u>\$ 127,901</u>	<u>\$ 141,249</u>	<u>\$ 142,823</u>	<u>\$ 130,880</u>

	2010	2011	2012	2013	2014
GOVERNMENTAL ACTIVITIES					
Net Investment in Capital Assets	\$ 60,744	\$ 61,917	\$ 63,458	\$ 64,095	\$ 68,739
Restricted	26,136	32,014	33,817	34,407	41,660
Unrestricted	8,025	3,322	4,497	11,239	9,006
Total Governmental Activities Net Position	<u>94,905</u>	<u>97,253</u>	<u>101,772</u>	<u>109,741</u>	<u>119,405</u>
BUSINESS-TYPE ACTIVITIES					
Net Investment in Capital Assets	7,933	9,243	9,713	10,330	11,055
Restricted	22,209	24,375	27,539	31,093	40,021
Unrestricted	7,230	8,516	9,553	7,466	5,101
Total Business-Type Activities Net Position	<u>37,372</u>	<u>42,134</u>	<u>46,805</u>	<u>48,889</u>	<u>56,177</u>
PRIMARY GOVERNMENT					
Net Investment in Capital Assets	68,677	71,160	73,171	74,425	79,794
Restricted	48,345	56,389	61,356	65,500	81,681
Unrestricted	15,255	11,838	14,050	18,705	14,107
Total Primary Government Net Position	<u>\$ 132,277</u>	<u>\$ 139,387</u>	<u>\$ 148,577</u>	<u>\$ 158,630</u>	<u>\$ 175,582</u>

Source: 2005 – 2014 state of Texas financial statements

STATE OF TEXAS
Statistical Section – Financial Trends Information
Changes in Net Position
Last Ten Fiscal Years

(Amounts in Thousands)

	2005	2006	2007	2008	2009
GOVERNMENTAL ACTIVITIES:					
Expenses					
General Government	\$ 2,206,793	\$ 2,681,117	\$ 2,555,309	\$ 2,659,822	\$ 3,052,177
Education	16,293,851	18,025,550	21,313,526	24,986,076	24,952,375
Employee Benefits	50,544	56,718	61,171	86,195	220,272
Teacher Retirement State Contributions	2,083,530	1,932,325	2,017,000	1,761,759	1,667,325
Health and Human Services	27,302,426	28,808,315	30,886,484	32,426,046	38,124,180
Public Safety and Corrections	4,086,450	5,084,923	5,035,761	5,020,897	6,026,868
Transportation	3,766,301	4,452,154	4,252,129	4,478,109	4,025,226
Natural Resources and Recreation	1,070,481	961,178	1,217,201	1,451,450	1,673,915
Regulatory Services	349,420	282,067	314,266	398,885	445,938
Interest on General Long-Term Debt	417,854	54,121	229,354	578,059	525,648
Total Expenses	<u>57,627,650</u>	<u>62,338,468</u>	<u>67,882,201</u>	<u>73,847,298</u>	<u>80,713,924</u>
Program Revenues					
Charges for Services:					
General Government	802,588	1,199,924	1,141,278	1,171,997	1,010,388
Education	594,702	626,224	584,971	821,291	474,249
Employee Benefits	97	120	116	107	109
Teacher Retirement State Contributions	10	93,694	26,661		33,624
Health and Human Services	1,124,402	1,177,825	2,059,789	1,832,315	1,825,395
Public Safety and Corrections	463,097	441,803	823,602	331,101	354,117
Transportation	1,342,073	1,373,339	1,530,669	1,785,835	1,920,123
Natural Resources and Recreation	716,981	570,872	714,687	661,657	574,032
Regulatory Services	534,469	596,705	604,199	635,089	646,959
Operating Grants and Contributions	26,667,982	28,979,226	29,995,409	25,900,072	32,410,929
Capital Grants and Contributions	3,253,051	2,803,006	1,823,686	2,585,507	2,619,631
Total Program Revenues	<u>35,499,452</u>	<u>37,862,738</u>	<u>39,305,067</u>	<u>35,724,971</u>	<u>41,869,556</u>
Total Governmental Activities					
Net Program Expense	<u>(22,128,198)</u>	<u>(24,475,730)</u>	<u>(28,577,134)</u>	<u>(38,122,327)</u>	<u>(38,844,368)</u>
General Revenues					
Taxes:					
Sales and Use	16,260,689	18,475,176	20,230,164	21,640,855	21,026,034
Motor Vehicle and Manufactured Housing	2,897,031	3,046,856	3,338,498	3,384,597	2,568,599
Motor Fuels	2,915,680	3,053,476	3,149,043	3,000,148	3,155,941
Franchise	2,203,578	2,632,780	3,273,050	4,712,183	3,303,170
Oil and Natural Gas Production	2,409,276	3,441,638	2,692,032	4,036,033	1,335,296
Insurance Occupation	1,213,627	1,238,846	1,368,340	1,446,828	1,295,330
Cigarette and Tobacco	596,569	547,000	1,325,712	1,454,187	1,564,061
Other	1,435,701	1,558,073	1,694,750	1,744,400	1,680,362
Unrestricted Investment Earnings	327,516	760,207	941,938	1,041,840	178,470
Settlement of Claims	885,975	583,787	538,836	555,476	555,626
Gain on Sale of Capital Assets	8,461	2,762	3,942		
Gain on Other Financial Activity					
Other General Revenues	822,652	1,071,679	1,627,330	1,392,565	1,769,051
Capital Contributions	107	1,449	309	8,653	1,554
Transfers – Internal Activity	<u>(2,966,197)</u>	<u>(3,513,639)</u>	<u>(3,383,910)</u>	<u>(3,909,529)</u>	<u>(4,268,014)</u>
Total General Revenues,					
Contributions and Transfers	<u>29,010,665</u>	<u>32,900,090</u>	<u>36,800,034</u>	<u>40,508,236</u>	<u>34,165,480</u>
Change in Net Position – Governmental Activities	<u>6,882,467</u>	<u>8,424,360</u>	<u>8,222,900</u>	<u>2,385,909</u>	<u>(4,678,888)</u>

Source: 2005 – 2014 state of Texas financial statements

2010	2011	2012	2013	2014
\$ 3,451,868	\$ 4,037,805	\$ 3,116,737	\$ 2,873,598	\$ 2,967,443
27,344,876	28,643,283	25,724,127	25,321,607	27,138,847
252,457	324,477	423,492	437,939	399,454
2,200,408	2,262,638	2,390,178	2,492,310	2,700,533
41,487,191	44,875,285	44,737,457	44,888,201	48,015,340
6,231,847	5,539,155	5,294,730	5,316,819	5,542,840
4,146,987	4,377,794	4,484,662	5,384,628	5,223,720
1,559,708	1,474,675	1,634,659	1,850,253	1,944,520
447,557	408,115	410,724	461,418	792,267
755,314	797,030	715,148	741,397	750,946
<u>87,878,213</u>	<u>92,740,257</u>	<u>88,931,914</u>	<u>89,768,170</u>	<u>95,475,910</u>
984,639	1,019,521	1,036,382	1,110,854	1,142,351
463,719	632,584	480,475	506,995	801,358
135	100	134	116	70
1,782,704	2,101,440	1,910,599	2,332,588	2,894,301
336,134	330,198	342,782	348,876	338,239
1,891,247	1,999,695	2,224,635	2,363,393	2,492,591
605,751	587,423	699,872	680,996	716,696
687,746	666,158	710,209	707,406	657,008
43,148,227	47,220,463	42,796,231	42,868,081	46,903,926
2,453,183	2,538,949	47,578	31,248	96,802
<u>52,353,485</u>	<u>57,096,531</u>	<u>50,248,897</u>	<u>50,950,553</u>	<u>56,043,342</u>
<u>(35,524,728)</u>	<u>(35,643,726)</u>	<u>(38,683,017)</u>	<u>(38,817,617)</u>	<u>(39,432,568)</u>
19,558,426	21,751,249	24,349,600	26,199,771	27,372,895
2,624,725	3,001,387	3,580,663	3,891,539	4,213,273
3,060,246	3,108,153	3,195,332	3,214,393	3,327,707
3,809,109	3,998,073	4,574,184	4,826,435	5,884,749
2,157,334	3,069,384	3,727,498	4,501,478	4,645,756
1,309,620	1,379,621	1,528,111	1,781,711	1,967,613
1,394,122	1,551,420	1,428,413	1,603,086	1,348,923
1,676,452	1,802,300	1,954,752	2,100,125	2,155,450
575,642	334,621	645,813	142,724	300,423
925,676	584,305	620,898	640,565	574,082
	99	7,163	376	1,865
				6,708
2,017,783	1,533,427	1,880,352	2,045,961	1,755,856
30,845	108,119	930	475	(152,616)
<u>(4,491,627)</u>	<u>(4,179,888)</u>	<u>(3,944,781)</u>	<u>(4,028,026)</u>	<u>(4,130,757)</u>
<u>34,648,353</u>	<u>38,042,270</u>	<u>43,548,928</u>	<u>46,920,613</u>	<u>49,271,927</u>
<u>(876,375)</u>	<u>2,398,544</u>	<u>4,865,911</u>	<u>8,102,996</u>	<u>9,839,359</u>

Concluded on the following page

STATE OF TEXAS
Statistical Section – Financial Trends Information
Changes in Net Position (concluded)

Last Ten Fiscal Years

(Amounts in Thousands)

	2005	2006	2007	2008	2009
BUSINESS-TYPE ACTIVITIES:					
Expenses					
General Government	\$ 142,142	\$ 162,499	\$ 186,628	\$ 177,012	\$ 180,543
Education	14,716,405	15,982,582	17,165,602	18,619,716	20,135,452
Teacher Retirement State Contributions	761,240	813,133	909,845		
Health and Human Services	1,540,459	1,253,431	1,204,609	1,467,185	4,908,112
Public Safety and Corrections	71,308	73,775	75,305	80,607	83,498
Transportation	346	16,339	125,910	164,280	220,881
Natural Resources and Recreation	264,707	284,241	283,653	247,018	304,577
Lottery	2,594,241	2,687,084	2,691,210	2,634,446	2,680,273
Total Expenses	<u>20,090,848</u>	<u>21,273,084</u>	<u>22,642,762</u>	<u>23,390,264</u>	<u>28,513,336</u>
Program Revenues					
Charges for Services:					
General Government	27,947	37,245	42,713	43,106	42,147
Education	6,662,679	7,284,371	8,268,639	8,705,756	9,253,972
Teacher Retirement State Contributions	823,910	861,648	939,879		
Health and Human Services	1,963,403	1,862,804	1,665,242	1,058,134	1,027,897
Public Safety and Corrections	77,521	79,032	82,779	87,365	90,469
Transportation	14	13	16,757	48,958	66,375
Natural Resources and Recreation	22,106	33,716	41,034	42,964	46,682
Lottery	3,663,414	3,775,491	3,774,948	3,672,423	3,720,995
Operating Grants and Contributions	8,086,139	7,200,099	9,001,427	4,808,580	3,613,083
Capital Grants and Contributions	211,726	155,541	197,731	245,962	95,889
Total Program Revenues	<u>21,538,859</u>	<u>21,289,960</u>	<u>24,031,149</u>	<u>18,713,248</u>	<u>17,957,509</u>
Total Business-Type Activities					
Net Program Revenue (Expense)	<u>1,448,011</u>	<u>16,876</u>	<u>1,388,387</u>	<u>(4,677,016)</u>	<u>(10,555,827)</u>
General Revenues					
Unrestricted Investment Earnings	68,423	55,150	245,977	190,974	129,445
Settlement of Claims	20	94	283	6	14,691
Gain on Sale of Capital Assets	6,431	276	13,363	269	609
Other General Revenue	126,957	91,017	266,722	270,787	156,903
Capital Contributions	133	3,874	1,364		
Contributions to Permanent and Term Endowments	145,919	123,939	184,193	167,692	120,404
Special Items		(38,898)	(318,813)	(150,026)	
Transfers – Internal Activity	<u>2,966,197</u>	<u>3,513,639</u>	<u>3,383,910</u>	<u>3,909,529</u>	<u>4,268,014</u>
Total General Revenues, Contributions, Special Items and Transfers	<u>3,314,080</u>	<u>3,749,091</u>	<u>3,776,999</u>	<u>4,389,231</u>	<u>4,690,066</u>
Change in Net Position – Business-Type Activities	<u>4,762,091</u>	<u>3,765,967</u>	<u>5,165,386</u>	<u>(287,785)</u>	<u>(5,865,761)</u>
Change in Net Position – Primary Government	<u>\$ 11,644,558</u>	<u>\$ 12,190,327</u>	<u>\$ 13,388,286</u>	<u>\$ 2,098,124</u>	<u>\$ (10,544,649)</u>

Source: 2005 – 2014 state of Texas financial statements

2010	2011	2012	2013	2014
\$ 162,620	\$ 150,406	\$ 149,663	\$ 149,735	\$ 122,356
20,943,292	22,226,690	22,667,443	23,828,365	24,896,493
7,826,452	6,055,958	5,117,829	3,854,869	2,759,024
87,120	86,262	91,313	91,331	95,749
206,822	209,880	215,845	228,769	248,827
353,641	423,140	346,150	319,094	315,963
2,681,627	2,783,798	3,027,943	3,185,869	3,164,120
<u>32,261,574</u>	<u>31,936,134</u>	<u>31,616,186</u>	<u>31,658,032</u>	<u>31,602,532</u>
47,377	49,717	50,996	57,286	59,977
9,907,344	10,931,371	11,671,987	12,395,115	13,212,424
2,107,474	2,675,581	2,894,246	2,749,160	2,532,273
93,734	95,736	102,593	101,082	107,544
73,312	74,877	85,819	119,152	155,019
44,973	43,374	40,084	45,546	48,705
3,739,165	3,811,862	4,191,587	4,376,786	4,385,331
13,292,594	14,103,243	12,543,063	9,320,966	13,120,148
305,669	281,741	259,750	350,922	522,211
<u>29,611,642</u>	<u>32,067,502</u>	<u>31,840,125</u>	<u>29,516,015</u>	<u>34,143,632</u>
(2,649,932)	131,368	223,939	(2,142,017)	2,541,100
134,195	86,295	133,680	11,566	165,597
1,384	1,215	378	3,187	2,403
	1	543		11,469
241,013	222,640	248,725	164,538	195,964
	3,045			
136,577	126,971	136,800	184,108	238,951
<u>4,491,627</u>	<u>4,179,888</u>	<u>3,944,781</u>	<u>4,028,026</u>	<u>4,130,757</u>
5,004,796	4,620,055	4,464,907	4,391,425	4,745,141
<u>2,354,864</u>	<u>4,751,423</u>	<u>4,688,846</u>	<u>2,249,408</u>	<u>7,286,241</u>
<u>\$ 1,478,489</u>	<u>\$ 7,149,967</u>	<u>\$ 9,554,757</u>	<u>\$10,352,404</u>	<u>\$17,125,600</u>

STATE OF TEXAS
Statistical Section – Financial Trends Information
Fund Balances – Governmental Funds
Last Ten Fiscal Years

(Amounts in Millions)

	2005	2006	2007	2008	2009	2010
GENERAL FUND						
Reserved	\$ 1,752	\$ 1,648	\$ 2,138	\$ 2,471	\$ 3,380	\$ 5,460
Unreserved	286	5,673	8,698	8,184	5,586	2,950
Total General Fund	<u>\$ 2,038</u>	<u>\$ 7,321</u>	<u>\$ 10,836</u>	<u>\$ 10,655</u>	<u>\$ 8,966</u>	<u>\$ 8,410</u>
ALL OTHER GOVERNMENTAL FUNDS						
Reserved	\$ 24,275	\$ 25,999	\$ 29,054	\$ 27,957	\$ 25,586	\$ 28,193
Unreserved						
Special Revenue	1,460	910	1,847	4,953	5,323	3,343
Capital Projects		7	(11)	(124)	(111)	(204)
Permanent	546	575	632	564	477	1,028
Total All Other Governmental Funds	<u>\$ 26,281</u>	<u>\$ 27,491</u>	<u>\$ 31,522</u>	<u>\$ 33,350</u>	<u>\$ 31,275</u>	<u>\$ 32,360</u>

	2011*	2012	2013	2014
GENERAL FUND				
Nonspendable	\$ 501	\$ 678	\$ 599	\$ 596
Restricted	1,393	1,764	1,160	1,091
Committed	4,185	5,283	5,159	5,138
Assigned	29	44	95	70
Unassigned	1,077	1,095	8,028	10,864
Total General Fund	<u>\$ 7,185</u>	<u>\$ 8,864</u>	<u>\$ 15,041</u>	<u>\$ 17,759</u>
ALL OTHER GOVERNMENTAL FUNDS				
Nonspendable	\$ 12,254	\$ 12,915	\$ 13,203	\$ 13,837
Restricted	22,606	21,897	23,051	28,344
Committed	758	1,013	883	2,552
Assigned	2	2	2	726
Unassigned	(738)	(511)	(688)	(555)
Total All Other Governmental Funds	<u>\$ 34,882</u>	<u>\$ 35,316</u>	<u>\$ 36,451</u>	<u>\$ 44,904</u>

* Due to the changes in the state's fund structure initiated when GASB Statement No. 54 was implemented, information for fund balances is only available for the line items presented beginning in fiscal 2011.

Source: 2005 – 2014 state of Texas financial statements

STATE OF TEXAS
Statistical Section – Financial Trends Information
Changes in Fund Balances – Governmental Funds
Last Ten Fiscal Years*

(Amounts in Millions)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
REVENUES										
Taxes	\$ 29,830	\$ 33,867	\$ 36,670	\$ 41,256	\$ 37,654	\$ 35,868	\$ 39,632	\$ 44,171	\$ 47,857	\$ 51,413
Federal	25,851	28,212	26,967	28,656	35,699	42,483	44,907	38,219	38,016	39,776
Licenses, Fees and Permits	3,590	4,011	4,324	4,522	4,433	4,533	4,661	5,076	5,178	5,251
Interest and Other Investment Income	3,317	3,218	4,574	(368)	(1,957)	2,171	3,609	3,204	3,011	4,999
Land Income	544	462	422	650	390	384	551	432	473	752
Settlement of Claims	883	583	539	555	555	614	593	611	625	577
Sales of Goods and Services	1,445	1,503	2,697	2,063	1,962	1,816	2,125	1,860	2,355	2,911
Other	1,918	2,159	2,730	2,590	3,192	3,499	3,087	3,888	4,068	4,182
Total Revenues	67,378	74,015	78,923	79,924	81,928	91,368	99,165	97,461	101,583	109,861
EXPENDITURES										
General Government	2,151	2,530	2,415	2,628	3,025	3,352	3,981	3,065	2,804	2,875
Education	16,204	18,025	21,317	24,976	24,941	27,331	28,639	25,715	25,313	27,148
Employee Benefits	12	13	14	14	13	15	14	14	19	18
Teacher Retirement State Contributions				1,781	1,729	1,830	1,854	1,641	1,675	1,957
Health and Human Services	27,192	28,761	30,855	32,355	37,988	41,367	44,869	44,709	44,841	47,947
Public Safety and Corrections	3,952	4,939	4,897	4,864	5,802	6,006	5,415	5,114	5,171	4,891
Transportation	3,246	3,909	3,702	3,895	3,399	3,474	3,647	3,788	4,677	1,068
Natural Resources and Recreation	1,039	930	1,172	1,420	1,606	1,566	1,518	1,619	1,840	4,897
Regulatory Services	345	294	317	393	434	438	407	412	461	791
Capital Outlay	3,735	3,938	4,368	4,404	3,738	3,539	3,737	3,528	3,511	5,529
Debt Service:										
Principal	306	393	437	415	596	731	592	580	706	836
Interest	375	238	370	428	513	720	757	725	737	769
Other Financing Fees		2	14	15	15	41	16	8	7	16
Total Expenditures	58,557	63,972	69,878	77,588	83,799	90,410	95,446	90,918	91,762	98,742
Excess (Deficiency) of Revenues Over (Under) Expenditures	8,821	10,043	9,045	2,336	(1,871)	958	3,719	6,543	9,821	11,119
OTHER FINANCING SOURCES (USES)										
Transfer In	7,488	7,343	7,765	13,832	9,737	11,465	6,138	7,278	7,059	9,192
Transfer Out	(12,248)	(12,433)	(12,887)	(17,777)	(14,033)	(15,987)	(10,344)	(11,249)	(10,883)	(13,321)
Bonds and Notes Issued	1,242	1,440	3,471	2,988	1,940	3,808	1,566	338	1,142	953
Bonds Issued for Refunding	208	72	249	515	271	385	547	38	99	2,432
Premiums on Bonds Issued **			126	180	33	48	85	14	200	408
Payment to Escrow for Refunding	(208)	(72)	(263)	(559)	(309)	(214)	(580)	(62)	(113)	(2,671)
Sale of Capital Assets	37	17	29	22	16	14	9	31	17	41
Increases in Obligations Under Capital Leases		3		1		10	3	3		15
Gain on Other Financial Activity										7
Insurance Recoveries		7	2	15	18	15	12	2	5	9
Total Other Financing Sources (Uses)	(3,481)	(3,623)	(1,508)	(783)	(2,327)	(456)	(2,564)	(3,607)	(2,474)	(2,935)
NET CHANGE IN FUND BALANCES	\$ 5,340	\$ 6,420	\$ 7,537	\$ 1,553	\$ (4,198)	\$ 502	\$ 1,155	\$ 2,936	\$ 7,347	\$ 8,184
DEBT SERVICE AS A PERCENTAGE OF NONCAPITAL EXPENDITURES										
	1.2%	1.1%	1.3%	1.2%	1.4%	1.7%	1.5%	1.5%	1.6%	1.7%

* This table comprises the following funds: general, special revenue, debt service, capital projects and permanent.

** Premiums on bonds issued were combined with bonds and notes issued in years prior to 2007.

Source: 2005 – 2014 state of Texas financial statements

STATE OF TEXAS
Statistical Section – Revenue Capacity Information
Taxable Sales by Industry
For the Calendar Years 2004 through 2013*

(Amounts in Millions)

NAICS** Industry	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Agriculture, Forestry, Fishing, Hunting	\$ 105	\$ 139	\$ 152	\$ 143	\$ 151	\$ 133	\$ 137	\$ 147	\$ 178	\$ 182
Mining, Quarrying, Oil & Gas Extraction	3,967	5,615	8,833	11,707	15,653	10,398	12,514	21,010	26,978	26,607
Utilities	5,485	6,657	9,068	9,237	10,883	9,623	9,525	9,945	9,266	9,568
Construction	8,132	9,381	11,603	13,258	14,292	10,948	10,834	12,725	15,078	16,621
Manufacturing	17,612	21,576	24,691	26,598	28,913	22,539	23,787	27,910	31,292	33,556
Wholesale Trade	19,047	20,249	25,315	25,853	27,918	21,444	23,447	27,595	30,232	32,199
Retail Trade	108,141	117,266	127,165	134,740	136,845	130,829	133,441	140,924	152,843	162,120
Transportation, Warehousing	1,392	1,212	1,794	2,086	2,884	2,167	2,508	3,092	3,417	3,850
Information	24,843	26,071	28,489	32,242	33,075	32,753	33,036	34,618	36,376	38,237
Finance, Insurance	1,834	2,041	2,112	2,240	2,708	2,684	2,404	2,604	2,642	2,773
Real Estate, Rental, Leasing	5,861	6,829	8,257	8,950	9,526	7,526	7,814	9,204	10,492	11,494
Professional, Scientific, Technical Serv.	5,239	6,219	7,064	7,704	8,528	7,705	7,861	8,766	9,435	10,103
Management of Companies, Enterprises	1,972	1,981	838	595	511	336	322	393	440	511
Admin Supt Waste Mgmt Remediation Serv.	7,560	7,991	8,667	9,374	9,883	9,404	9,508	10,183	10,898	11,331
Educational Services	344	380	417	323	341	368	450	474	460	493
Health Care, Social Assistance	550	593	645	727	759	793	841	846	995	1,041
Arts, Entertainment, Recreation	2,567	2,751	3,033	3,342	3,591	3,544	3,640	3,940	4,136	4,499
Accommodation, Food Services	25,441	27,316	29,746	31,877	33,654	33,260	34,635	37,162	40,439	42,655
Other Services (Except Public Admin)	6,317	6,848	7,254	7,779	7,939	7,216	7,676	8,344	9,211	9,687
Public Administration	2,394	2,522	1,459	1,491	1,645	1,660	1,687	1,961	2,624	2,741
Nonclassifiable	8	7	4	4	4	4	4	6	5	5
Other	142	22	8	8	10	30	19	94	1,213	1,554
Total Taxable Sales	\$ 248,953	\$ 273,666	\$ 306,614	\$ 330,278	\$ 349,713	\$ 315,364	\$ 326,090	\$ 361,943	\$ 398,650	\$ 421,827
Direct Sales Tax Rate	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%

* Fiscal 2014 data is not available until mid-year of the following fiscal year. Prior years subject to revisions due to length of verification process and amended returns.

** North American Industry Classification System

Note: The amount of sales tax revenue should not be calculated from the table as there are numerous adjustments, allocations and refunds to arrive at actual taxable revenue.

Source: Texas Comptroller of Public Accounts, "Quarterly Sales Tax Reports"

STATE OF TEXAS

Statistical Section – Revenue Capacity Information
State Tax Collections and Retail Sales

Last Ten Fiscal Years

(Amounts in Millions, Except Per Capita State Tax Collections and Percentage Data)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Tax Collections*	\$ 29,830	\$ 33,867	\$ 36,670	\$ 41,256	\$ 37,654	\$ 35,868	\$ 39,632	\$ 44,171	\$ 47,857	\$ 51,413
Percentage Tax Collection Change From Prior Year	6.6%	13.5%	8.3%	12.5%	(8.7)%	(4.7)%	10.5%	11.5%	8.3%	7.4%
Resident Population	22.9	23.4	23.9	24.4	24.9	25.3	25.7	26.1	26.5	26.9
Percentage Population Change From Prior Year	2.2%	2.2%	2.1%	2.1%	2.0%	1.6%	1.6%	1.6%	1.5%	1.5%
State Tax Collections Per Capita	\$ 1,303	\$ 1,447	\$ 1,534	\$ 1,691	\$ 1,512	\$ 1,418	\$ 1,542	\$ 1,692	\$ 1,806	\$ 1,911

* This table comprises the following funds: general, special revenue, debt service and capital projects.

Source: Tax collection figures are from the 2005 – 2014 state of Texas financial statements.

Resident population figures are from the U.S. Department of Commerce, Bureau of Census and Bureau of Economic Analysis and were revised from prior years due to changes in methodology, inflation factors, price indicators and revisions to interim census figures.

Total Retail Sales
Last Ten Years*

(Amounts in Millions)

Year	Retail Sales	Percent Change
2005	\$ 364,788	7.2%
2006	\$ 380,303	4.3%
2007	\$ 394,884	3.8%
2008	\$ 435,256	10.2%
2009	\$ 389,524	(10.5)%
2010	\$ 399,398	2.5%
2011	\$ 432,915	8.4%
2012	\$ 464,382	7.3%
2013	\$ 511,738	10.2%
2014**	\$ 246,597	6.8%

* Reported amounts for retail sales may be revised as more complete information is received.

** Amount is for first half of 2014 and the percentage change is calculated over the first half of 2013.

Source: Texas Comptroller of Public Accounts

STATE OF TEXAS
Statistical Section – Revenue Capacity Information
Texas Gross State Product by Industry
Last Ten Years*

(Amounts in Millions, Except Percentage Data)

NAICS** Industry	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Agriculture, Forestry and Fishing	\$ 8,492	\$ 7,650	\$ 8,506	\$ 7,464	\$ 5,964	\$ 9,709	\$ 9,804	\$ 10,194	\$ 13,375	\$ 13,192
% Change	(14.0)	(9.9)	11.2	(12.3)	(20.1)	62.8	1.0	4.0	31.2	(1.4)
Mining and Natural Resources	99,803	116,161	137,043	182,889	119,696	134,618	171,134	190,156	206,214	221,997
% Change	36.0	16.4	18.0	33.5	(34.6)	12.5	27.1	11.1	8.4	7.7
Construction	53,096	59,574	64,581	64,340	61,603	60,096	61,758	67,535	72,595	76,763
% Change	10.5	12.2	8.4	(0.4)	(4.3)	(2.4)	2.8	9.4	7.5	5.7
Manufacturing	147,275	168,625	181,273	163,627	153,204	178,942	210,312	228,050	233,194	245,699
% Change	4.3	14.5	7.5	(9.7)	(6.4)	16.8	17.5	8.4	2.3	5.4
Trade, Transportation and Utilities	186,102	203,909	213,600	220,989	213,255	226,093	240,696	267,490	278,953	294,620
% Change	7.3	9.6	4.8	3.5	(3.5)	6.0	6.5	11.1	4.3	5.6
Information	41,070	41,602	43,326	43,986	41,877	41,167	42,150	44,816	46,153	48,722
% Change	1.7	1.3	4.1	1.5	(4.8)	(1.7)	2.4	6.3	3.0	5.6
Financial Activities	141,719	150,992	158,527	165,722	167,303	175,302	183,743	196,497	207,101	213,896
% Change	6.9	6.5	5.0	4.5	1.0	4.8	4.8	6.9	5.4	3.3
Professional and Business Services	96,392	106,761	118,225	128,510	122,764	128,971	138,121	148,440	156,192	167,452
% Change	9.6	10.8	10.7	8.7	(4.5)	5.1	7.1	7.5	5.2	7.2
Educational and Health Services	58,293	62,493	65,731	70,915	77,579	80,979	83,898	88,329	92,557	96,743
% Change	3.9	7.2	5.2	7.9	9.4	4.4	3.6	5.3	4.8	4.5
Leisure and Hospitality Services	32,280	34,800	35,994	36,722	37,452	38,593	40,211	43,215	45,592	48,047
% Change	4.5	7.8	3.4	2.0	2.0	3.0	4.2	7.5	5.5	5.4
Other Private Services	22,713	24,387	25,255	25,496	26,077	26,644	27,200	28,815	29,903	30,432
% Change	6.4	7.4	3.6	1.0	2.3	2.2	2.1	5.9	3.8	1.8
Government, including Schools	110,857	116,839	124,900	132,671	140,460	147,402	148,296	149,464	150,773	153,233
% Change	5.5	5.4	6.9	6.2	5.9	4.9	0.6	0.8	0.9	1.6
TOTAL	\$ 998,093	\$ 1,093,794	\$ 1,176,962	\$ 1,243,331	\$ 1,167,232	\$ 1,248,516	\$ 1,357,322	\$ 1,463,003	\$ 1,532,605	\$ 1,610,796
% Change	8.4	9.6	7.6	5.6	(6.1)	7.0	8.7	7.8	4.8	5.1
TOTAL (In 2009 Chained Dollars)	1,056,502	1,118,319	1,165,041	1,173,481	1,167,233	1,201,991	1,252,008	1,338,578	1,387,598	1,447,826
% Change	2.0	5.9	4.2	0.7	(0.5)	3.0	4.2	6.9	3.7	4.3

* The U.S. Bureau of Economic Analysis periodically revises its personal income and gross product data for states. These revisions include data changes for previous years, as new and more complete information becomes available.

** North American Industry Classification System

Source: U.S. Bureau of Economic Analysis for 2005 – 2014 and IHS for 2014

STATE OF TEXAS
Statistical Section – Debt Capacity Information
Legal Debt Margin Information
Last Ten Fiscal Years

(Amounts in Thousands, Except Percentage Data)

	2005	2006	2007	2008	2009
Debt Service Limit*	\$ 1,405,937	\$ 1,518,628	\$ 1,664,884	\$ 1,773,089	\$ 1,795,118
Total Net Debt Service Applicable to Limit	<u>620,989</u>	<u>545,725</u>	<u>605,518</u>	<u>1,450,498</u>	<u>1,464,078</u>
Legal Debt Service Margin	<u>\$ 784,948</u>	<u>\$ 972,903</u>	<u>\$ 1,059,366</u>	<u>\$ 322,591</u>	<u>\$ 331,040</u>
Total Net Debt Service Applicable to Limit as a Percentage of Debt Service Limit	44.2%	35.9%	36.4%	81.8%	81.6%

	2010	2011	2012	2013	2014
Debt Service Limit*	\$ 1,759,856	\$ 1,782,305	\$ 1,908,572	\$ 2,092,423	\$ 2,254,734
Total Net Debt Service Applicable to Limit	<u>1,443,705</u>	<u>1,318,175</u>	<u>1,329,298</u>	<u>1,271,754</u>	<u>1,222,025</u>
Legal Debt Service Margin	<u>\$ 316,151</u>	<u>\$ 464,130</u>	<u>\$ 579,274</u>	<u>\$ 820,669</u>	<u>\$ 1,032,709</u>
Total Net Debt Service Applicable to the Limit as a Percentage of Debt Service Limit	82.0%	74.0%	69.7%	60.8%	54.2%

Legal Debt Service Margin Calculation for Fiscal 2014

Unrestricted General Revenue fiscal 2012	\$ 42,287,113
Unrestricted General Revenue fiscal 2013	45,045,108
Unrestricted General Revenue fiscal 2014	47,951,831
Debt Service Limit*	2,254,734
Debt Service Applicable to Limit:	
Debt Service on Outstanding Debt Payable from General Revenue (GR)	542,367
Plus: Estimated Debt Service on Authorized but Unissued Debt Payable From GR	<u>679,658</u>
Total Net Debt Service Applicable to Limit	1,222,025
Legal Debt Service Margin	<u>\$ 1,032,709</u>

* Debt service limit – Under state law, the maximum annual debt service in any fiscal year on state debt payable from the general revenue fund may not exceed 5 percent of an amount equal to the average of the unrestricted general revenue fund revenues for the three preceding fiscal years.

Source: Texas Bond Review Board

STATE OF TEXAS
Statistical Section – Debt Capacity Information
Ratio of Outstanding Debt by Type
Last Ten Fiscal Years

(Amounts in Millions, Except Percentage Data and Per Capita)

Fiscal Year	Governmental Activities				Business-Type Activities				Total Primary Government	Percentage of Personal Income	Per Capita*
	General Obligation Bonds	Revenue Bonds	Notes and Loans	Capital Leases	General Obligation Bonds	Revenue Bonds	Notes and Loans	Capital Leases			
2005	\$ 3,972	\$ 632	\$ 262	\$ 44	\$ 2,815	\$ 11,749	\$ 1,614	\$ 14	\$ 21,102	2.8%	\$ 921
2006	4,479	1,152	331	15	2,739	12,378	1,741	12	22,847	2.8%	975
2007	6,757	2,031	216	11	2,775	12,304	2,029	14	26,137	3.0%	1,094
2008	8,061	3,445	340	10	2,708	13,370	2,437	14	30,385	3.2%	1,247
2009	9,745	3,287	150	8	2,927	15,488	2,348	13	33,966	3.7%	1,366
2010	10,086	5,620	761	15	2,944	17,043	3,103	14	39,586	4.1%	1,565
2011	11,520	5,456	1,150	14	2,956	18,767	2,006	20	41,889	4.0%	1,631
2012	11,314	4,277	1,381	12	3,230	19,033	2,075	22	41,344	3.7%	1,583
2013	12,089	4,100	1,528	2	3,670	20,964	2,322	20	44,695	3.9%	1,687
2014	12,052	4,662	1,295	34	3,765	20,404	2,140	17	44,369	3.6%	1,650

* Prior years numbers are subject to revisions. Calculation based on resident population figures from U.S. Bureau of the Census and Texas Comptroller of Public Accounts.

Source: 2005 – 2014 state of Texas financial statements

STATE OF TEXAS

Statistical Section – Debt Capacity Information**Ratios of General Bonded Debt Outstanding****Last Ten Fiscal Years***

(Amounts in Millions, Except Percentage Data and General Bonded Debt Per Capita)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Bonded Debt (General										
Obligation Bonds Only)	\$ 6,787	\$ 7,218	\$ 9,532	\$ 10,768	\$ 12,672	\$ 13,029	\$ 14,476	\$ 14,544	\$ 15,759	\$ 15,817
Percentage Bonded Debt										
Change From Prior Year	16.3%	6.4%	32.1%	13.0%	17.7%	2.8%	11.1%	0.5%	8.4%	0.4%
Tax Collections	\$ 29,830	\$ 33,867	\$ 36,670	\$ 41,256	\$ 37,654	\$ 35,868	\$ 39,632	\$ 44,171	\$ 47,857	\$ 51,413
Percentage Bonded Debt to										
Tax Collections	22.8%	21.3%	26.0%	26.1%	33.7%	36.3%	36.5%	32.9%	32.9%	30.8%
Resident Population	22.9	23.4	23.9	24.4	24.9	25.3	25.7	26.1	26.6	26.9
General Bonded Debt										
Per Capita	\$ 296	\$ 308	\$ 399	\$ 441	\$ 509	\$ 515	\$ 563	\$ 557	\$ 592	\$ 588

* Historical data may reflect a variety of changes in methodology, inflation factors, price indicators and revisions to interim census figures made by the U.S. Bureau of Economic Analysis.

Source: Bonded debt and tax collection amounts are from the 2005 – 2014 state of Texas financial statements.

Resident population figures are from the U.S. Department of Commerce, Bureau of Census and Bureau of Economic Analysis.

STATE OF TEXAS
Statistical Section – Debt Capacity Information
Pledged Revenue Bond Coverage
Last Ten Fiscal Years

(Amounts in Thousands, Except Ratio Data)

	2005	2006	2007	2008	2009
GOVERNMENTAL ACTIVITIES					
Pledged Revenue Bond Amount	\$ 150,119	\$ 81,011	\$ 5,765,826	\$ 6,748,490	\$ 6,640,110
Operating Expenditures	15,540	1,452	6,881,279	7,447,496	7,233,759
Net Available Revenue	<u>\$ 134,579</u>	<u>\$ 79,559</u>	<u>\$ (1,115,453)</u>	<u>\$ (699,006)</u>	<u>\$ (593,649)</u>
Debt Service –					
Principal	\$ 84,087	\$ 86,056	\$ 104,077	\$ 112,250	\$ 156,490
Interest	26,115	25,764	66,822	118,203	152,025
Total Debt Service	<u>\$ 110,202</u>	<u>\$ 111,820</u>	<u>\$ 170,899</u>	<u>\$ 230,453</u>	<u>\$ 308,515</u>
Coverage Ratio	1.2	0.7	(6.5)	(3.0)	(1.9)
BUSINESS-TYPE ACTIVITIES					
Pledged Revenue Bond Amount	\$ 8,369,686	\$ 9,088,841	\$ 9,869,477	\$ 10,225,735	\$ 10,700,325
Operating Expenditures	839,699	364,043	1,457,567	11,698,563	8,481,872
Net Available Revenue	<u>\$ 7,529,987</u>	<u>\$ 8,724,798</u>	<u>\$ 8,411,910</u>	<u>\$ (1,472,828)</u>	<u>\$ 2,218,453</u>
Debt Service –					
Principal	\$ 532,128	\$ 623,346	\$ 683,150	\$ 420,487	\$ 455,540
Interest	503,958	537,104	560,359	558,666	620,323
Total Debt Service	<u>\$ 1,036,086</u>	<u>\$ 1,160,450</u>	<u>\$ 1,243,509</u>	<u>\$ 979,153</u>	<u>\$ 1,075,863</u>
Coverage Ratio	7.3	7.5	6.8	(1.5)	2.1
COMPONENT UNITS*					
Pledged Revenue Bond Amount	\$ 13,524	\$ 13,704	\$ 13,034	\$ 10,971	\$ 62,397
Operating Expenditures	225	264	91	552	1,051
Net Available Revenue	<u>\$ 13,299</u>	<u>\$ 13,440</u>	<u>\$ 12,943</u>	<u>\$ 10,419</u>	<u>\$ 61,346</u>
Debt Service –					
Principal	\$ 3,628	\$ 5,840	\$ 5,485	\$ 5,090	\$ 78,793
Interest	3,628	4,940	5,051	3,610	16,926
Total Debt Service	<u>\$ 3,628</u>	<u>\$ 10,780</u>	<u>\$ 10,536</u>	<u>\$ 8,700</u>	<u>\$ 95,719</u>
Coverage Ratio	3.7	1.2	1.2	1.2	0.6
Total Combined Coverage Ratio	6.7	6.9	5.1	(1.8)	1.1

* Component unit amounts from 2005 to 2007 were adjusted to reflect revised reporting of debt coverage in 2008 and 2009.

Note: This bond data includes operating revenues, interest earned on investments, other pledged revenues and other sources.
 Operating expenditures include capital outlay expenditures.

Source: 2005 – 2014 state of Texas financial statements and bond reporting system

2010	2011	2012	2013	2014
\$ 5,522,453	\$ 6,085,973	\$ 6,619,706	\$ 6,823,519	\$ 7,497,602
6,085,684	6,729,036	6,075,344	6,738	7,353,756
<u>\$ (563,231)</u>	<u>\$ (643,063)</u>	<u>\$ 544,362</u>	<u>\$ 6,816,781</u>	<u>\$ 143,846</u>
\$ 168,785	\$ 161,750	\$ 170,650	\$ 172,015	\$ 174,925
147,501	263,708	210,694	203,294	196,102
<u>\$ 316,286</u>	<u>\$ 425,458</u>	<u>\$ 381,344</u>	<u>\$ 375,309</u>	<u>\$ 371,027</u>
(1.8)	(1.5)	1.4	18.2	0.4
\$11,514,734	\$12,864,956	\$13,595,957	\$14,723,022	\$16,052,498
9,202,811	9,986,234	10,516,772	11,780,640	12,203,713
<u>\$ 2,311,923</u>	<u>\$ 2,878,722</u>	<u>\$ 3,079,185</u>	<u>\$ 2,942,382</u>	<u>\$ 3,848,785</u>
\$ 482,474	\$ 638,223	\$ 637,203	\$ 705,187	\$ 773,920
703,116	792,065	827,258	802,272	843,685
<u>\$ 1,185,590</u>	<u>\$ 1,430,288</u>	<u>\$ 1,464,461</u>	<u>\$ 1,507,459</u>	<u>\$ 1,617,605</u>
2.0	2.0	2.1	2.0	2.4
\$ 63,667	\$ 97,297	\$ 42,905	\$ 189,908	\$ 145,536
1,332	1,038	754	217	-
<u>\$ 62,335</u>	<u>\$ 96,259</u>	<u>\$ 42,151</u>	<u>\$ 189,691</u>	<u>\$ 145,536</u>
\$ 42,762	\$ 58,588	\$ 29,849	\$ 92,259	\$ 43,186
5,194	11,760	10,943	11,615	9,463
<u>\$ 47,956</u>	<u>\$ 70,348</u>	<u>\$ 40,792</u>	<u>\$ 103,874</u>	<u>\$ 52,649</u>
1.3	1.4	1.0	1.8	2.8
1.2	1.2	1.9	5.0	2.0

STATE OF TEXAS
Statistical Section – Demographic and Economic Information
Texas Nonfarm Employment Detail: Number of Jobs
Calendar Years 2005 – 2014*

Employment by Industry	2005	2006	2007	2008	2009
GOODS-PRODUCING					
Natural Resources and Mining	166,000	185,800	207,400	230,200	202,200
Construction	566,700	605,300	648,200	673,500	597,500
Manufacturing					
Durables	570,200	599,800	613,100	607,800	536,400
Nondurables	326,700	324,200	321,000	316,800	302,000
Total, Goods-Producing	<u>1,629,600</u>	<u>1,715,100</u>	<u>1,789,700</u>	<u>1,828,300</u>	<u>1,638,100</u>
SERVICE-PROVIDING					
Trade, Transportation, and Utilities					
Wholesale Trade	477,300	497,900	518,900	529,000	499,200
Retail Trade	1,109,100	1,132,300	1,161,200	1,174,300	1,141,700
Transportation and Warehousing	361,300	374,700	387,600	392,400	372,000
Utilities	45,700	44,300	45,500	47,300	47,900
Information	223,100	221,600	221,000	217,200	204,300
Financial Activities					
Finance and Insurance	436,300	451,100	461,700	461,800	452,700
Real Estate and Rental and Leasing	173,100	177,100	182,200	185,300	175,400
Professional and Business Services					
Professional, Scientific and Technical	493,300	522,500	558,200	586,200	563,200
Management, Administrative and Support	668,400	718,300	744,100	750,400	688,700
Educational and Health Services					
Educational Services, Private	140,600	143,100	146,900	148,800	150,700
Health Care and Social Assistance	1,043,800	1,073,500	1,108,600	1,140,600	1,185,600
Leisure and Hospitality	906,800	940,300	979,800	1,006,000	1,006,000
Other Services	347,800	347,800	355,300	363,100	361,100
Government					
Federal Civilian	181,900	185,400	186,300	191,100	197,800
State	346,000	350,200	355,700	361,500	368,200
Local	1,152,700	1,167,800	1,189,200	1,223,100	1,251,900
Total, Service-Providing	<u>8,107,200</u>	<u>8,347,900</u>	<u>8,602,200</u>	<u>8,778,100</u>	<u>8,666,400</u>
Total Nonfarm Employment	<u>9,736,800</u>	<u>10,063,000</u>	<u>10,391,900</u>	<u>10,606,400</u>	<u>10,304,500</u>

* Data in the table are annual averages. Prior years are subject to annual benchmark revisions.

** Data for 2014 includes estimates for the final month.

Due to confidentiality issues, the names of the ten largest revenue payers are not available. This table provides alternative information regarding the source of the state's major tax revenue.

Source: Texas Workforce Commission and IHS

2010	2011	2012	2013	2014**
206,300	237,400	271,800	290,400	312,500
563,900	563,700	584,400	612,500	638,200
517,000	542,700	568,800	576,100	585,400
295,300	293,200	295,100	295,600	299,600
<u>1,582,500</u>	<u>1,637,000</u>	<u>1,720,100</u>	<u>1,774,600</u>	<u>1,835,700</u>
496,600	516,100	540,800	559,400	580,000
1,136,600	1,160,100	1,186,100	1,220,200	1,253,600
370,700	385,200	402,000	415,500	442,200
48,100	48,400	48,400	48,800	49,600
195,700	195,800	197,400	200,700	207,200
454,400	466,600	481,700	495,000	509,200
171,000	174,100	179,700	186,600	193,700
566,700	587,900	621,500	645,900	673,300
707,900	752,500	788,100	812,600	846,300
155,900	161,400	166,100	173,700	183,900
1,225,100	1,252,300	1,279,400	1,310,100	1,345,900
1,008,000	1,041,000	1,086,000	1,141,000	1,187,000
360,400	367,400	382,400	396,300	403,500
209,700	201,400	199,200	197,000	190,500
374,700	366,000	361,700	364,400	366,500
1,272,200	1,253,300	1,233,100	1,249,700	1,283,700
<u>8,753,700</u>	<u>8,929,500</u>	<u>9,153,600</u>	<u>9,416,900</u>	<u>9,716,100</u>
<u>10,336,200</u>	<u>10,566,500</u>	<u>10,873,700</u>	<u>11,191,500</u>	<u>11,551,800</u>

STATE OF TEXAS

Statistical Section – Demographic and Economic Information
Texas and U.S. Selected Statistics

Last Ten Calendar Years*

Year	Population (Thousands)				Total Personal Income (Millions)				Per Capita Income			
	Texas	Percent Change	U.S.	Percent Change	Texas	Percent Change	U.S.	Percent Change	Texas	Percent Change	U.S.	Percent Change
2005	22,897	2.0%	296,460	0.9%	756,298	8.7%	10,609,275	5.6%	33,030	6.5%	35,787	4.6%
2006	23,426	2.3%	299,282	1.0%	828,546	9.6%	11,389,000	7.3%	35,369	7.1%	38,054	6.3%
2007	23,891	2.0%	302,227	1.0%	878,517	6.0%	11,994,875	5.3%	36,772	4.0%	39,688	4.3%
2008	24,371	2.0%	304,948	0.9%	963,718	9.7%	12,429,625	3.6%	39,544	7.5%	40,760	2.7%
2009	24,857	2.0%	307,580	0.9%	916,321	(4.9)%	12,087,450	(2.8)%	36,864	(6.8)%	39,299	(3.6)%
2010	25,294	1.8%	310,070	0.8%	960,970	4.9%	12,429,350	2.8%	37,991	3.1%	40,086	2.0%
2011	25,695	1.6%	312,315	0.7%	1,051,688	9.4%	13,201,975	6.2%	40,930	7.7%	42,271	5.5%
2012	26,107	1.6%	314,524	0.7%	1,127,675	7.2%	13,887,700	5.2%	43,195	5.5%	44,155	4.5%
2013	26,497	1.5%	316,746	0.7%	1,160,079	2.9%	14,166,900	2.0%	43,782	1.4%	44,726	1.3%
2014**	26,889	1.5%	319,016	0.7%	1,230,290	6.1%	14,715,958	3.9%	45,754	4.5%	46,129	3.1%

* Prior years are subject to revisions.

** Numbers for 2014 include some forecast model quarterly estimates for the latter part of the year.

Source: U.S. Bureau of Economic Analysis, U.S. Bureau of the Census and Texas Comptroller of Public Accounts

**Texas and U.S. Employment and
Unemployment Rates**

Last Ten Calendar Years*

(Thousands of Jobs and Percent)

Year	Nonfarm Employment				Unemployment Percentage Rate	
	Texas	Percent Change	U.S.	Percent Change	Texas	U.S.
2005	9,737	2.6%	133,997	1.7%	5.4%	5.1%
2006	10,063	3.3%	136,403	1.8%	4.9%	4.6%
2007	10,392	3.3%	137,935	1.1%	4.3%	4.6%
2008	10,607	2.1%	137,170	(0.6)%	4.9%	5.8%
2009	10,304	(2.9)%	131,220	(4.3)%	7.5%	9.3%
2010	10,336	0.3%	130,272	(0.7)%	8.2%	9.6%
2011	10,566	2.2%	131,849	1.2%	7.9%	8.9%
2012	10,874	2.9%	134,098	1.7%	6.9%	8.1%
2013	11,192	2.9%	136,363	1.7%	6.3%	7.4%
2014**	11,575	3.4%	138,850	1.8%	5.2%	6.2%

* Prior years numbers are subject to benchmark revisions.

** Texas numbers for 2014 include an estimate for the final month of the year.

Source: Texas Workforce Commission, Texas Comptroller of Public Accounts and U.S. Bureau of Labor Statistics.

STATE OF TEXAS
Statistical Section – Operating Information
Full-Time Equivalent Employees by Function
Last Ten Fiscal Years

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
FUNCTION										
General Government	13,435	12,999	13,438	13,155	13,720	13,801	13,692	12,955	13,036	12,786
Education	140,367	144,636	146,944	152,121	156,375	159,918	161,636	161,670	163,239	165,199
Employee Benefits	292	294	302	311	325	344	338	334	335	342
Teacher Retirement State Contributions	451	444	445	454	476	496	514	515	533	584
Health and Human Services	48,389	49,097	50,910	53,161	56,067	58,071	58,717	57,790	57,437	57,659
Public Safety and Corrections	51,397	51,564	50,889	50,340	52,165	53,209	51,771	52,310	50,050	49,996
Transportation	14,551	14,744	14,748	14,148	13,257	12,692	12,513	12,436	12,456	12,456
Natural Resources and Recreation	8,053	8,018	8,014	8,264	8,484	8,646	8,388	7,855	7,930	8,070
Regulatory Services	3,882	3,869	3,828	3,891	4,048	4,052	3,942	3,841	3,819	3,867
Total FTEs	<u>280,817</u>	<u>285,665</u>	<u>289,518</u>	<u>295,845</u>	<u>304,917</u>	<u>311,229</u>	<u>311,511</u>	<u>309,706</u>	<u>308,835</u>	<u>310,959</u>
Percentage Change	2.2%	1.7%	1.3%	2.2%	3.1%	2.1%	0.1%	(0.6)%	(0.3)%	0.7%

Source: Texas State Auditor's Office

STATE OF TEXAS
Statistical Section – Operating Information
Capital Asset Statistics by Function
Last Ten Fiscal Years*

Function	2005	2006	2007	2008	2009
GENERAL GOVERNMENT					
Number of Texas Facilities Commission Owned Facilities	71	75	75	137	137
State Real Property Inventory in Acres	2,446,418	2,425,037	1,322,123	1,325,319	1,329,671
EDUCATION					
Number of School Districts	1,037	1,033	1,031	1,031	1,031
Number of Students	4,383,871	4,505,572	4,576,933	4,671,493	4,749,571
Number of Higher Education Institutions	145	145	145	145	145
HEALTH AND HUMAN SERVICES					
Number of State Mental Health Facilities	39	39	39	39	39
Number of State Hospitals	10	10	10	11	11
PUBLIC SAFETY AND CORRECTIONS					
Number of State Prisons – Texas Department of Criminal Justice only	106	106	106	112	113
Number of Available Beds (Capacity)	155,277	156,520	156,652	160,622	159,656
Number of Authorized Vehicular State Patrol Units	1,095	1,195	1,281	1,281	1,494
TRANSPORTATION					
Centerline Miles of Highways**	79,696	79,849	79,975	80,067	79,903
Number of Bridges***	32,421	33,322	32,996	33,118	33,393
NATURAL RESOURCES AND RECREATION					
Number of State Parks Managed	117	112	110	93	93
Number of Park Acreage	610,319	608,716	602,892	605,470	614,790

* Prior years are subject to revisions.

** Highway miles = state maintained centerline miles (miles traveled in one direction regardless of the number of lanes in a roadway). Centerline miles for 2014 are not available until June, 2015.

*** Number of bridges are the bridges owned by the state. Texas Department of Transportation also works on off-system bridges (county and city-owned bridges). Off-system bridges are not included in the number of bridges total.

Source: Various state agencies and official state agency websites. Complete capital asset statistics by function for all data presented only available from 2005 – 2014.

2010	2011	2012	2013	2014
133	133	131	131	210
1,342,038	1,333,113	1,342,680	1,554,664	1,559,615
1,030	1,029	1,244	1,245	1,238
4,847,844	4,933,617	4,978,120	5,058,939	5,135,880
148	148	148	148	148
39	39	39	39	38
11	11	11	12	12
112	111	111	111	109
159,771	163,144	162,057	161,168	156,756
1,811	1,572	1,791	1,791	1,804
79,992	80,233	80,268	80,323	N/A
33,679	33,883	34,337	34,576	34,892
93	93	94	95	95
604,799	621,491	624,602	630,394	630,597

STATE OF TEXAS
Statistical Section – Operating Information
Operating Indicators by Function
Last Ten Fiscal Years

Function	2005	2006	2007	2008	2009
GENERAL GOVERNMENT / REGULATORY SERVICES					
Number of Tax Returns Processed	3,796,940	3,904,659	4,251,103	4,054,947	4,471,082
Number of Licenses Issued**	1,494,693	1,554,754	1,166,069	1,243,330	1,310,014
EDUCATION					
Average Daily School Attendance (ADA)	4,099,615	4,205,729	4,260,406	4,326,176	4,420,134
Percent of Students Passing TAKS Test*	62%	67%	70%	72%	74%
Percent of Students Passing STAAR Test*	N/A	N/A	N/A	N/A	N/A
Texas Higher Education Enrollments**	1,184,373	1,211,582	1,228,897	1,264,286	1,366,436
Higher Education Degrees Awarded***	185,326	188,258	193,321	198,298	209,868
HEALTH AND HUMAN SERVICES					
Number of Medicaid Clients Served****	2,779,373	2,873,786	2,832,214	2,877,203	3,002,731
Number of TANF Clients Served ****	219,045	172,776	145,838	125,309	113,786
Number of Immunizations	6,381,835	11,617,682	12,827,417	12,771,928	12,734,334
PUBLIC SAFETY AND CORRECTIONS					
Number of New Prison Population	73,815	74,170	73,525	74,283	72,738
Number of Prison Population Released	69,846	71,214	72,032	72,002	72,218
Average Daily Prison Population	151,448	151,734	152,805	155,588	155,432
Authorized Number of Troopers Patrolling Texas Highways	1,628	1,628	1,689	1,709	1,825
TRANSPORTATION					
Number of Construction Project Preliminary Engineering Plans Completed	989	1,075	877	694	710
Number of Lane Miles Receiving Roadway Surface Improvements: – By Contract	18,554	15,811	13,197	8,462	15,671
– Via State Sources	7,318	6,406	5,984	6,344	5,910
Number of Vehicles Registered	19,624,460	20,609,866	21,432,773	24,359,319	24,607,246
NATURAL RESOURCES AND RECREATION					
Number of State Parks Visits (in Millions)	5.2	5.0	4.9	4.3	4.5
Number of Parks and Wildlife Licenses Issued*****	2,626,957	2,625,225	2,665,045	2,892,695	2,932,002

* The TAKS (Texas Assessment of Knowledge and Skills) was phased out beginning in 2012 and was replaced by the STAAR (State of Texas Assessments of Academic Readiness). Due to the transition, ratings were suspended in 2012 while a new accountability system was developed. The new STAAR state rating system became effective in 2013.

** The current year figure is not available. The final count will be revised and certified the following year.

*** The 2014 degrees conferred will not be available until later in 2015.

**** Medicaid average monthly caseload is based on data through December 2014. Fiscal 2013 data was finalized March 2014, and fiscal 2014 data will be finalized March 2015. TANF is based on data through October 2014.

***** Includes commercial and recreational licenses, stamps, tags and permits. Does not include items such as hunting lease license sales, collector's stamp sales, hunt drawing sales and other similar items sold through the Point-of-Sale System.

Other Sources: Various state agencies, state agency reports and official state agency websites. Prior years are subject to revisions.

2010	2011	2012	2013	2014
4,594,272	4,642,495	4,820,459	5,054,013	5,026,391
1,314,903	1,332,146	1,422,788	1,165,705	N/A
4,506,950	4,592,226	4,633,341	4,699,372	4,780,813
77%	76%	N/A	N/A	N/A
N/A	N/A	N/A	77%	77%
1,464,081	1,509,098	1,457,502	1,453,630	N/A
224,498	238,665	251,098	263,371	N/A
3,296,439	3,541,286	3,652,489	3,653,935	3,741,334
121,290	116,386	107,288	93,988	80,804
14,412,427	12,258,819	13,393,087	15,225,244	15,883,882
72,315	73,988	74,232	71,713	71,325
71,063	70,916	77,316	72,071	70,521
154,315	155,830	154,933	151,265	150,620
1,814	1,794	1,791	1,791	1,804
1,169	944	750	905	769
16,160	14,749	18,693	17,941	17,054
6,718	8,389	9,643	8,941	7,939
21,570,282	21,939,786	22,618,153	23,227,032	23,886,263
4.4	4.3	4.3	4.5	4.6
2,749,336	2,873,967	2,891,267	2,961,781	3,028,100