

FISCAL YEAR 2022 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	332	TX DEPT OF HOUSING & COMM AFFAIRS	\$ 117,141,111.69	\$ 673,755.43	0.58%
2	212	OFFICE OF COURT ADMINISTRATION	\$ 7,840,864.10	\$ 65,141.51	0.83%
3	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 2,233,512,838.23	\$ 26,397,738.85	1.18%
4	592	SOIL & WATER CONSERVATION BOARD	\$ 5,596,158.68	\$ 75,521.06	1.35%
5	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$ 308,403,742.41	\$ 7,932,127.12	2.57%
6	401	TEXAS MILITARY DEPARTMENT	\$ 165,182,500.57	\$ 4,684,971.20	2.84%
7	701	TEXAS EDUCATION AGENCY	\$ 130,859,200.41	\$ 5,067,874.36	3.87%
8	542	CANCER PREVENTION AND RESEARCH INSTI	\$ 7,232,492.94	\$ 321,813.30	4.45%
9	506	UT MD ANDERSON CANCER CENTER	\$ 982,885,082.57	\$ 45,016,350.70	4.58%
10	735	MIDWESTERN STATE UNIVERSITY	\$ 7,781,754.96	\$ 456,128.77	5.86%
11	768	TEXAS TECH UNIV SYSTEM	\$ 9,148,639.56	\$ 580,035.83	6.34%
12	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 314,134,602.98	\$ 20,701,091.47	6.59%
13	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 222,601,612.39	\$ 15,194,653.46	6.83%
14	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 760,416,809.27	\$ 54,908,334.27	7.22%
15	718	TEXAS A & M UNIVERSITY AT GALVESTON	\$ 9,393,472.02	\$ 711,454.10	7.57%
16	750	UNIVERSITY OF TEXAS AT TYLER	\$ 18,331,330.44	\$ 1,585,832.10	8.65%
17	763	UNT HEALTH SCIENCE CENTER	\$ 34,500,821.53	\$ 3,117,944.80	9.04%
18	455	RAILROAD COMMISSION OF TEXAS	\$ 29,964,293.54	\$ 2,713,459.63	9.06%
19	756	SUL ROSS STATE UNIVERSITY	\$ 7,240,171.32	\$ 666,342.57	9.20%
20	757	WEST TEXAS A & M UNIVERSITY	\$ 19,831,740.09	\$ 1,852,792.95	9.34%
21	362	TEXAS LOTTERY COMMISSION	\$ 109,204,125.91	\$ 10,483,802.91	9.60%
22	720	UNIVERSITY OF TEXAS SYSTEM	\$ 37,563,783.87	\$ 3,637,464.66	9.68%
23	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 4,739,767,049.75	\$ 491,331,545.95	10.37%
24	717	TEXAS SOUTHERN UNIVERSITY	\$ 80,138,323.38	\$ 8,508,623.31	10.62%
25	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 19,040,999.29	\$ 2,071,665.77	10.88%