

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$394,370,330	/2.70 %	\$20,597,407	/1.27 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$3,285,027,154	/22.47 %	\$171,530,885	/10.61 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$4,638,053	/0.03 %	\$269,167	/0.02 %
TOTAL THIS CATEGORY:			\$3,684,035,538	/25.20 %	\$192,397,460	/11.90 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$6,608,938	/0.05 %	\$1,328,750	/0.08 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$29,875,875	/0.20 %	\$5,209,677	/0.32 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$967,688,205	/6.62 %	\$189,029,467	/11.70 %
BUILDING CONSTRUCTION	7357	INFRASTRUCT./PRESERV. COSTS CAP.	\$18,863	/0.00 %	\$0	
TOTAL THIS CATEGORY:			\$1,004,191,882	/6.87 %	\$195,567,895	/12.10 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$235,169,764	/1.61 %	\$54,160,757	/3.35 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$48,712,580	/0.33 %	\$12,192,558	/0.75 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$127,823,220	/0.87 %	\$29,672,309	/1.84 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$3,707,484	/0.03 %	\$40,184	/0.00 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$35,000,449	/0.24 %	\$9,250,794	/0.57 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$1,620,021	/0.01 %	\$142,052	/0.01 %
TOTAL THIS CATEGORY:			\$452,033,520	/3.09 %	\$105,458,656	/6.53 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$33,558,640	/0.23 %	\$4,651,817	/0.29 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$74,225,350	/0.51 %	\$777,734	/0.05 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$469,914,067	/3.21 %	\$204,905,167	/12.68 %
TOTAL THIS CATEGORY:			\$577,698,058	/3.95 %	\$210,334,718	/13.01 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$35,650,031	/0.24 %	\$10,631	/0.00 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$2,953	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$59,532,421	/0.41 %	\$2,259,031	/0.14 %
OTHER SERVICES	7211	AWARDS	\$4,381,585	/0.03 %	\$412,778	/0.03 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$422,766	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$4,857,381	/0.03 %	\$314,106	/0.02 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$342,671	/0.00 %	\$0	
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$34,606,893	/0.24 %	\$2,169,770	/0.13 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$15,809,025	/0.11 %	\$3,727,851	/0.23 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$19,571,991	/0.13 %	\$475,339	/0.03 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$538,077	/0.00 %	\$2,527	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$1,139,380,177	/7.79 %	\$179,210,706	/11.09 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$3,059,959	/0.02 %	\$34,305	/0.00 %
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$74	/0.00 %	\$0	
OTHER SERVICES	7258	LEGAL SERVICES	\$24,026,077	/0.16 %	\$547,626	/0.03 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$11,229	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$247,315,227	/1.69 %	\$48,866,279	/3.02 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$5,013,953	/0.03 %	\$106,093	/0.01 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$34,891,622	/0.24 %	\$7,614,692	/0.47 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$13,196,046	/0.09 %	\$2,324,528	/0.14 %

OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$17,535,442	/0.12 %	\$3,571,628	/0.22 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$63,989,551	/0.44 %	\$4,362,591	/0.27 %
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$1,968,960,398	/13.47 %	\$29,739,829	/1.84 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$300,766,501	/2.06 %	\$102,993,249	/6.37 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$96,363,394	/0.66 %	\$3,866,387	/0.24 %
OTHER SERVICES	7277	CLEANING SERVICES	\$50,956,824	/0.35 %	\$10,007,969	/0.62 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$84,109,842	/0.58 %	\$37,026,962	/2.29 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$12,909,909	/0.09 %	\$80,667	/0.00 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$27,623,952	/0.19 %	\$5,771,433	/0.36 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$1,125,915,270	/7.70 %	\$68,961,280	/4.27 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$79,324	/0.00 %	\$5,292	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$267,086	/0.00 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$348,805	/0.00 %	\$348,805	/0.02 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$109,187,352	/0.75 %	\$6,604,035	/0.41 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$21,663,479	/0.15 %	\$971,300	/0.06 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$8,508,742	/0.06 %	\$4,598,443	/0.28 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$32,148,188	/0.22 %	\$699,482	/0.04 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$11,525,261	/0.08 %	\$269,924	/0.02 %

TOTAL THIS CATEGORY: \$5,575,469,493 /38.14 % \$527,955,554 /32.67 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$270,784,283	/1.85 %	\$51,582,910	/3.19 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$51,260,175	/0.35 %	\$4,349,942	/0.27 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,661,389	/0.01 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$6,180,064	/0.04 %	\$2,672,132	/0.17 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$68,451,292	/0.47 %	\$10,656,287	/0.66 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,353,947,660	/9.26 %	\$14,084,779	/0.87 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$32,757,335	/0.22 %	\$400,921	/0.02 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$55,906,825	/0.38 %	\$772,092	/0.05 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$2,130,208	/0.01 %	\$112,068	/0.01 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$2,092,720	/0.01 %	\$209	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$20,603,276	/0.14 %	\$860,463	/0.05 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$173,120,300	/1.18 %	\$11,663,458	/0.72 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$40,700,089	/0.28 %	\$4,817,545	/0.30 %
COMMODITY PURCHASING	7331	PLANTS	\$2,535,173	/0.02 %	\$771,454	/0.05 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$5,533,153	/0.04 %	\$694,342	/0.04 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$173,102,682	/1.18 %	\$45,726,029	/2.83 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$25,897,909	/0.18 %	\$9,988,075	/0.62 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$70,941	/0.00 %	\$30,064	/0.00 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$8,425	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$524,195	/0.00 %	\$84,250	/0.01 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$519,344	/0.00 %	\$27,971	/0.00 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$1,935,096	/0.01 %	\$32,371	/0.00 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$22,358,468	/0.15 %	\$757,017	/0.05 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$296,479,182	/2.03 %	\$35,824,349	/2.22 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$17,729,327	/0.12 %	\$3,778,396	/0.23 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$5,202,614	/0.04 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$8,221,449	/0.06 %	\$10,415	/0.00 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$28,374,580	/0.19 %	\$18,881,155	/1.17 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$84,448,040	/0.58 %	\$67,937,882	/4.20 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$51,459,169	/0.35 %	\$27,542,858	/1.70 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$132,992,943	/0.91 %	\$25,851,087	/1.60 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$11,482,204	/0.08 %	\$262,169	/0.02 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$1,422,117	/0.01 %	-\$74,115	
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$312,059	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$149,852,801	/1.02 %	\$6,770,930	/0.42 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$21,048,722	/0.14 %	\$580,258	/0.04 %

COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$26,279,734	/0.18 %	\$1,924,909	/0.12 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$74,392,613	/0.51 %	\$2,717,431	/0.17 %
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$23,958,702	/0.16 %	\$17,455,873	/1.08 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$51,010,804	/0.35 %	\$10,773,601	/0.67 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$6,261,846	/0.04 %	\$1,161,419	/0.07 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$3,114,786	/0.02 %	\$180,900	/0.01 %
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$412,610	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$2,600,689	/0.02 %	\$802,173	/0.05 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$4,150,877	/0.03 %	\$96,721	/0.01 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$5,892,391	/0.04 %	\$1,468,904	/0.09 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$1,876	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$2,979,738	/0.02 %	\$16,380	/0.00 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$485,315	/0.00 %	\$315,385	/0.02 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$4,164,481	/0.03 %	\$133,395	/0.01 %
TOTAL THIS CATEGORY:			\$3,326,812,695	/22.75 %	\$384,496,874	/23.79 %
TOTAL ALL CATEGORIES:			\$14,620,241,189	100 %	\$1,616,211,160	100 %