

FISCAL YEAR 2021 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 14,989,647.97	\$ 8,970,196.31	59.84%
2	401	TEXAS MILITARY DEPARTMENT	\$ 18,046,999.40	\$ 8,893,450.35	49.28%
3	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$ 7,652,888.01	\$ 3,235,169.72	42.27%
4	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 10,279,139.12	\$ 3,923,890.10	38.17%
5	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 35,489,565.75	\$ 13,041,024.81	36.75%
6	746	UT RIO GRANDE VALLEY	\$ 27,673,321.42	\$ 8,743,474.45	31.60%
7	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 42,628,770.93	\$ 13,254,582.09	31.09%
8	774	TEXAS TECH HSC - EL PASO	\$ 32,608,839.86	\$ 10,010,737.89	30.70%
9	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 31,935,047.89	\$ 9,700,044.35	30.37%
10	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$ 23,629,525.11	\$ 6,960,401.97	29.46%
11	753	SAM HOUSTON STATE UNIVERSITY	\$ 41,541,953.36	\$ 11,989,491.29	28.86%
12	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 7,644,093.08	\$ 2,069,196.53	27.07%
13	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 5,601,338.10	\$ 1,481,740.29	26.45%
14	320	TEXAS WORKFORCE COMMISSION	\$ 95,217,687.72	\$ 25,041,516.14	26.30%
15	305	GENERAL LAND OFFICE	\$ 334,336,013.65	\$ 86,265,797.29	25.80%
16	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 26,020,528.14	\$ 6,326,883.32	24.31%
17	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 41,010,950.80	\$ 9,803,790.62	23.91%
18	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 36,488,493.05	\$ 8,627,046.86	23.64%
19	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$ 8,812,523.61	\$ 2,073,287.17	23.53%
20	754	TEXAS STATE UNIVERSITY	\$ 43,278,328.72	\$ 10,088,644.60	23.31%
21	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 48,723,798.26	\$ 11,209,934.08	23.01%
22	737	ANGELO STATE UNIVERSITY	\$ 16,887,020.83	\$ 3,880,519.47	22.98%
23	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$ 16,043,775.78	\$ 3,521,522.07	21.95%
24	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 122,224,948.39	\$ 26,407,846.83	21.61%
25	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$ 15,520,861.27	\$ 3,336,148.65	21.49%