

**FISCAL YEAR 2021 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 5,364,360,418.40	\$ 434,820,535.34	8.11 %
2	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 3,600,692,628.05	\$ 25,818,100.79	0.72 %
3	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$ 994,359,866.60	\$ 26,474,468.23	2.66 %
4	506	UT MD ANDERSON CANCER CENTER	\$ 860,060,984.71	\$ 30,307,666.47	3.52 %
5	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 704,150,916.91	\$ 54,154,321.70	7.69 %
6	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 659,288,963.61	\$ 98,500,676.84	14.94 %
7	305	GENERAL LAND OFFICE	\$ 334,336,013.65	\$ 86,265,797.29	25.80 %
8	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 298,983,782.55	\$ 48,382,676.84	16.18 %
9	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 272,954,167.26	\$ 13,205,490.09	4.84 %
10	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 207,957,959.41	\$ 35,787,690.93	17.21 %
11	303	TEXAS FACILITIES COMMISSION	\$ 184,917,091.98	\$ 34,323,451.92	18.56 %
12	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 129,891,567.94	\$ 9,262,303.83	7.13 %
13	730	UNIVERSITY OF HOUSTON	\$ 125,183,355.57	\$ 16,076,885.53	12.84 %
14	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 122,224,948.39	\$ 26,407,846.83	21.61 %
15	733	TEXAS TECH UNIVERSITY	\$ 118,349,791.51	\$ 23,315,430.93	19.70 %
16	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 113,948,236.54	\$ 8,518,634.80	7.48 %
17	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 110,624,429.47	\$ 20,017,747.68	18.10 %
18	362	TEXAS LOTTERY COMMISSION	\$ 104,236,098.88	\$ 14,807,061.48	14.21 %
19	320	TEXAS WORKFORCE COMMISSION	\$ 95,217,687.72	\$ 25,041,516.14	26.30 %
20	405	DEPARTMENT OF PUBLIC SAFETY	\$ 94,235,405.43	\$ 11,654,624.48	12.37 %
21	701	TEXAS EDUCATION AGENCY	\$ 88,226,826.42	\$ 10,403,346.72	11.79 %
22	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 76,550,164.60	\$ 11,144,284.51	14.56 %
23	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 48,723,798.26	\$ 11,209,934.08	23.01 %
24	802	PARKS AND WILDLIFE DEPARTMENT	\$ 45,957,583.17	\$ 9,356,520.76	20.36 %
25	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 44,656,792.53	\$ 8,133,281.87	18.21 %

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26	720	UNIVERSITY OF TEXAS SYSTEM	\$ 44,190,696.32	\$ 7,358,618.58	16.65 %
27	754	TEXAS STATE UNIVERSITY	\$ 43,278,328.72	\$ 10,088,644.60	23.31 %
28	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 42,628,770.93	\$ 13,254,582.09	31.09 %
29	752	UNIVERSITY OF NORTH TEXAS	\$ 41,888,460.12	\$ 8,398,906.47	20.05 %
30	753	SAM HOUSTON STATE UNIVERSITY	\$ 41,541,953.36	\$ 11,989,491.29	28.86 %
31	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 41,010,950.80	\$ 9,803,790.62	23.91 %
32	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 37,268,868.56	\$ 1,553,945.76	4.17 %
33	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 36,488,493.05	\$ 8,627,046.86	23.64 %
34	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 35,489,565.75	\$ 13,041,024.81	36.75 %
35	774	TEXAS TECH HSC - EL PASO	\$ 32,608,839.86	\$ 10,010,737.89	30.70 %
36	327	EMPLOYEES RETIREMENT SYSTEM	\$ 32,566,943.55	\$ 5,654,931.60	17.36 %
37	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 31,935,047.89	\$ 9,700,044.35	30.37 %
38	713	TARLETON STATE UNIVERSITY	\$ 30,947,418.49	\$ 3,761,378.24	12.15 %
39	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 30,016,219.72	\$ 5,364,471.11	17.87 %
40	717	TEXAS SOUTHERN UNIVERSITY	\$ 28,803,479.52	\$ 5,275,853.04	18.32 %
41	731	TEXAS WOMAN'S UNIVERSITY	\$ 28,360,969.28	\$ 4,882,065.48	17.21 %
42	746	UT RIO GRANDE VALLEY	\$ 27,673,321.42	\$ 8,743,474.45	31.60 %
43	763	UNT HEALTH SCIENCE CENTER	\$ 26,901,183.38	\$ 2,998,906.79	11.15 %
44	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 26,020,528.14	\$ 6,326,883.32	24.31 %
45	455	RAILROAD COMMISSION OF TEXAS	\$ 25,739,776.27	\$ 1,852,905.63	7.20 %
46	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 23,820,975.55	\$ 2,692,408.49	11.30 %
47	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$ 23,629,525.11	\$ 6,960,401.97	29.46 %
48	719	TEXAS STATE TECHNICAL COLLEGE	\$ 22,341,295.42	\$ 1,840,959.83	8.24 %
49	302	OFFICE OF THE ATTORNEY GENERAL	\$ 20,559,990.07	\$ 3,979,117.19	19.35 %
50	734	LAMAR UNIVERSITY - BEAUMONT	\$ 18,704,068.44	\$ 3,424,442.19	18.31 %