

**FISCAL YEAR 2021 ANNUAL HUB REPORT**  
**TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs**

<b>RANK</b>	<b>AGENCY #</b>	<b>AGENCY NAME</b>	<b>TOTAL EXPENDITURES</b>	<b>TOTAL HUB EXPENDITURES</b>	<b>HUB % of EXPENDITURES</b>
1	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 24,178,789.45	\$ 13,811,510.66	57.12%
2	458	ALCOHOLIC BEVERAGE COMMISSION	\$ 7,325,897.56	\$ 3,851,119.33	52.57%
3	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$ 12,071,841.26	\$ 5,406,981.06	44.79%
4	401	TEXAS MILITARY DEPARTMENT	\$ 37,793,069.20	\$ 14,932,492.37	39.51%
5	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 64,336,834.93	\$ 23,995,194.79	37.30%
6	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 25,211,934.75	\$ 9,246,133.02	36.67%
7	769	UNIVERSITY OF NORTH TEXAS SYSTEM	\$ 40,578,243.15	\$ 13,689,189.58	33.74%
8	712	TEXAS A&M ENGINEERING EXPERIMENT STA	\$ 29,463,846.39	\$ 9,335,374.67	31.68%
9	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 22,923,355.62	\$ 7,114,849.56	31.04%
10	320	TEXAS WORKFORCE COMMISSION	\$ 160,638,735.50	\$ 48,367,543.07	30.11%
11	323	TEACHER RETIREMENT SYSTEM OF TEXAS	\$ 42,090,441.51	\$ 12,605,382.92	29.95%
12	103	TEXAS LEGISLATIVE COUNCIL	\$ 7,517,106.63	\$ 2,191,084.61	29.15%
13	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 84,643,499.74	\$ 24,259,844.72	28.66%
14	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 243,397,911.72	\$ 69,645,798.64	28.61%
15	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 81,376,836.46	\$ 23,285,055.25	28.61%
16	734	LAMAR UNIVERSITY - BEAUMONT	\$ 41,862,368.11	\$ 11,882,600.48	28.38%
17	774	TEXAS TECH HSC - EL PASO	\$ 117,131,608.58	\$ 32,653,944.82	27.88%
18	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 107,292,438.54	\$ 29,563,387.04	27.55%
19	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 93,194,466.20	\$ 25,620,034.87	27.49%
20	305	GENERAL LAND OFFICE	\$ 797,345,701.96	\$ 217,360,146.02	27.26%
21	808	TEXAS HISTORICAL COMMISSION	\$ 9,191,133.74	\$ 2,428,878.76	26.43%
22	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 53,811,445.08	\$ 14,094,118.18	26.19%
23	752	UNIVERSITY OF NORTH TEXAS	\$ 98,528,877.52	\$ 25,635,770.96	26.02%
24	746	UT RIO GRANDE VALLEY	\$ 56,159,557.25	\$ 14,333,377.41	25.52%
25	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$ 16,675,816.93	\$ 4,197,668.69	25.17%