

| TOTAL PURCHASES | TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT/\% | $\begin{array}{cc}\text { BLACK } & \text { HISPANIC } \\ \text { AMOUNT } / \% & \text { AMOUNT } / \%\end{array}$ | WOMAN AMOUNT/ |  | ASIAN PACIFIC AMOUNT/\% |  | NATIVE AMERICAN AMOUNT/\% | SERVICE-DISABLED veteran AMOUNT/\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CPA - OPEN MARKET (PO'S) |  |  |  |  |  |  |  |  |
| 1 | 1 |  |  |  |  |  |  |  |
| TxSmartBuy $\quad \$ 468,515,627$ | \$19,228,684/ 4.10\% | \$539,072/ $0.12 \%$ \$4,580,703/ 0.98\% | \$12,300,509/ | 2.63\% | \$1,797,935/ 0. | 0.38\% | \$422/ 0.00\% | \$10,043/ 0.00\% |
| CPA - TERM CONTRACTS (PAYMENTS MADE) |  |  |  |  |  |  |  |  |
| FUND TOTAL | total spent withHUBS |  |  |  | ASIAN PACIFIC AMOUNT\% |  |  | SERVICE-DISABLED |
| type expenditures |  | BLACK HISPANIC | WOMAN |  |  |  | NATIVE AMERICAN | veteran |
|  | AMOUNT\% | AMOUNT\% AMOUNT\% | AMOUNT\% |  |  |  | AMOUNT\% | AMOUNT\% |
|  |  | Building Construction Unadjusted Goal is | 21.1\% |  |  |  |  |  |
| TC \$1,977,674 | \$84,600/4.28\% | \$84,600/ |  | 4.28\% |  |  |  |  |
|  |  | Special Trade Unadjusted Goal is | 32.9\% |  |  |  |  |  |
| TC \$436,935 | \$705/0.16\% |  | \$705/ | 0.16\% |  |  |  |  |
|  |  | Professional Services Unadjusted Goal is | 23.7\% |  |  |  |  |  |
| \$1,451,623 |  | Other Services Unadjusted Goal is |  |  |  |  |  |  |
|  |  |  | 26\% |  |  |  |  |  |
| TC \$14,900,689 | \$273,261/1.83\% | \$325/ 0.00\% | \$271,902/ | 1.82\% | \$1,033/ 0 | 0.01\% |  |  |
|  |  | Commodity Purchasing Unadjusted Goal is | 21.1\% |  |  |  |  |  |
| TC \$327,008,224 | \$5,636,939/1.72\% | \$12,387/ $0.00 \%$ \$707,893/ 0.22\% | \$3,283,581/ | 1.00\% | \$1,633,076/ 0, | 0.50\% |  |  |

