



Semi-Annual Report 2020

For the Statewide Historically Underutilized Business (HUB) Program





GLENN HEGAR TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

May 15, 2020

The Honorable Greg Abbott, Governor, State of Texas
The Honorable Dan Patrick, Lieutenant Governor, State of Texas
The Honorable Dennis Bonnen, Speaker, Texas House of Representatives

Gentlemen:

We are pleased to submit the *Fiscal 2020 Semi-Annual Report for the Statewide Historically Underutilized Business (HUB) Program*.

The HUB program is a component of the Statewide Procurement Division of the Texas Comptroller of Public Accounts. Section 2161.121 of the Texas Government Code requires the HUB program to submit this report, which summarizes and analyzes expenditures made to certified HUBs by state agencies and institutions of higher education from September 1, 2019 through February 29, 2020.

During the first half of fiscal 2020, 14,741 firms were registered as Texas-certified HUBs with 3,355 of these firms receiving \$1,422,282,182 or 12.18 percent of all statewide expenditures.

A comparison between the total HUB expenditures reflected in the fiscal 2019 and fiscal 2020 Semi-Annual tables on page three of the Executive Summary, shows that the State's total expenditures with HUBs increased in all six categories.

The report includes state agency rankings, expenditure data and supplemental reports and letters from various state agencies documenting their continued efforts to educate HUBs about procurement opportunities.

A copy of the report is available on line at <https://comptroller.texas.gov/purchasing/vendor/hub/reporting.php>. If you have any questions or require additional information, please Maya Ingram, Manager of the Statewide HUB Program, directly at 512-305-9849 or via email to maya.ingram@cpa.texas.gov.

Respectfully,

A handwritten signature in black ink, appearing to read "Bobby Pounds".

Bobby Pounds
State Chief Procurement Officer
Statewide Procurement Division
Texas Comptroller of Public Accounts

Enclosure

Executive Summary

In Texas, certification as a historically underutilized business (HUB) can increase the opportunities of small businesses owned by minority members, service-disabled veterans and women to do business with the state, thus furthering the Legislature’s goal of supporting such businesses. The HUB certification process is administered by the Statewide Procurement Division (SPD) of the Texas Comptroller of Public Accounts.

During the first six months of fiscal 2020, Texas had 14,741 certified HUBs. About 22.8 percent of them participated in state contracts as prime contractors or subcontractors, collectively receiving 12.18 percent of all statewide expenditures.

State entities must search the Centralized Master Bidders List (CMBL) when planning to buy goods and services that cost more than \$5,000. Based on the results of their searches, they contact vendors directly by mail, fax, email or telephone with invitations for bids. At the end of the first half of fiscal 2020, 3,312 of the state’s certified HUBs were registered with the CMBL.

The state’s overall spending through term contract purchases during the first half of fiscal 2020 totaled \$271.4 million, an increase of \$16.7 million compared to the same period of the previous year. The total dollars spent with HUBs as a result of term contract purchases decreased by \$527,820.

The state’s overall spending through group purchases for the first half of fiscal 2020 fell by \$34 million from the same period in the previous year, however, the total group-purchasing dollars spent with HUBs increased by 4.7 percent.

This report summarizes current HUB status and spending trends.

Total Statewide Expenditures

The state’s total spending in the first six months of fiscal 2020 increased by more than \$1.8 billion compared with the previous fiscal year’s decrease of \$403 million during the same period, while statewide expenditures to HUBs increased by \$184 Million, the share to HUBs decreased from 12.59 percent to 12.18 percent.

Fiscal Year	Total Statewide Expenditures	Total HUB Expenditures	HUB Share
Fiscal 2020 – Semi-annual	\$11,673,226,116	\$1,422,282,185	12.18%
Fiscal 2019 – Semi-annual	\$9,837,113,880	\$1,238,316,639	12.59%
Fiscal 2018 – Semi-annual	\$10,240,167,499	\$1,221,140,628	11.93%

Who Owns Texas HUBs

Eligible HUB Groups	Fiscal 2020 – Semi-annual			Fiscal 2019 – Semi-annual		
	Number of Certified HUBs	Males	Females	Number of Certified HUBs	Males	Females
Asian-Pacific American	1,187	791	396	1,138	768	370
Black American	3,474	2,000	1,474	3,352	1,963	1,389
Hispanic American	4,615	3,237	1,378	4,579	3,217	1,362
Native American	248	279	69	265	193	72
Woman*	5,012	0	5,012	4,992	0	4,992
Service-disabled Veteran**	205	205	0	173	173	0
TOTAL	14,741	6,412	8,329	14,499	6,314	8,185

* The “Woman” category does not include women who are service-disabled veterans or of Asian-Pacific American, Black American, Hispanic American or Native American ethnicities.

** The “Service-disabled Veteran” category does not include women or individuals who are of Asian-Pacific American, Black American, Hispanic American or Native American ethnicities.

Source: Texas Comptroller of Public Accounts

Expenditures with HUB Groups

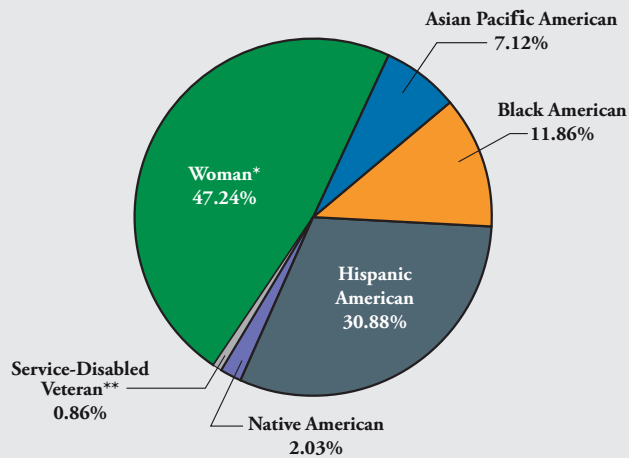
Between the first half of fiscal 2019 and the first half of fiscal 2020, state spending with HUBs owned by Asian-Pacific Americans, Black Americans, Hispanic Americans, Native-American and American Women increased by 12.27 percent, 10.23 percent, 14.26 percent, 11.15 percent and 18.21 percent respectively, awards to service-disabled veterans declined by 17 percent. Overall state expenditures to HUBs rose by 14.86 percent (approximately \$184 million).

The subcontracting totals within business categories for the first half of fiscal 2020, increased in all categories except for building construction.

Eligible HUB Groups	Fiscal 2020 – Semi-annual		Fiscal 2019 – Semi-annual	
	Number of Awards	Total HUB Expenditures	Number of Awards	Total HUB Expenditures
Asian-Pacific American	239	\$179,615,414	251	\$159,991,492
Black American	398	\$163,519,964	387	\$148,345,831
Hispanic American	1,036	\$468,394,282	1,073	\$409,941,021
Native American	68	\$22,921,245	70	\$20,621,464
Woman*	1,585	\$581,816,169	1,624	\$492,169,438
Service-disabled Veteran**	29	\$6,015,108	23	\$7,247,391
TOTAL	3,355	\$1,422,282,182	3,428	\$1,238,316,637

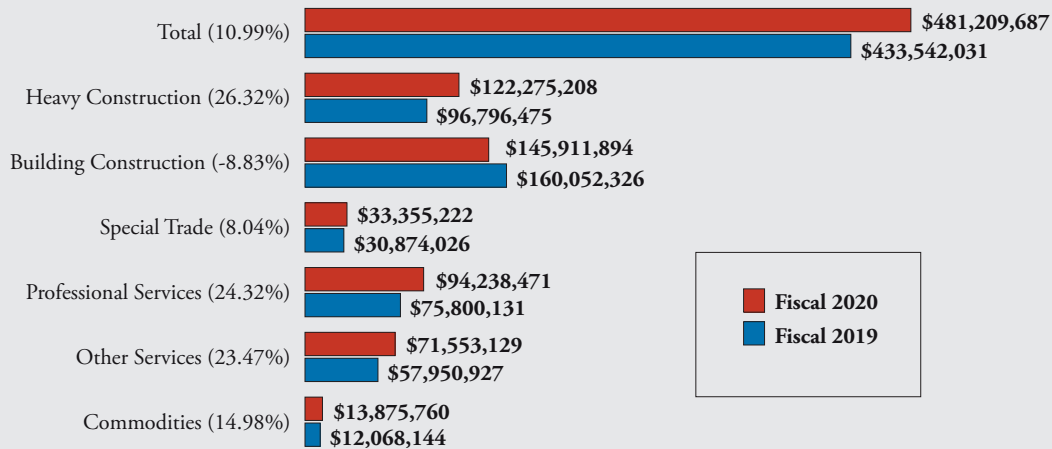
Who Receives HUB Expenditures?

For fiscal 2020 businesses owned by Anglo women received more than 47.24 percent of the state expenditures with HUBs in the first six months of fiscal 2020. Hispanic American-owned businesses came in second at 30.88 percent down from 2019.



Subcontracting

The following chart compares subcontracting spending with HUBs for the first six months of fiscal 2020 and 2019.



Note: The number of awards reflected in the table above are those made to vendor ID numbers eligible for HUB credit. Similarly, the percentages reflected in the pie chart above are based on the number of vendor ID numbers eligible for HUB credit.

* The "Woman" category does not include women who are service-disabled veterans or of Asian-Pacific American, Black American, Hispanic American or Native American ethnicities.

** The "Service-disabled Veteran" category does not include women or individuals who are of Asian-Pacific American, Black American, Hispanic American and Native American ethnicities.

Source: Texas Comptroller of Public Accounts

Business Categories

In comparing the first half of fiscal 2019 to the first half of fiscal 2020, state spending with HUBs increased in all business categories. The increase in Heavy Construction was 22.58 percent, Commodities was 19.39 percent, Other Services was 18.55 percent, Professional Services was 13.02 percent, Special Trade was 8.04 percent and Building Construction was 0.64 percent.

Fiscal 2020 – Semi-annual***

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Share
Heavy Construction	11.20%	\$3,871,300,290	\$204,863,551	5.29%
Building Construction	21.10%	\$1,104,269,679	\$200,701,889	18.18%
Special Trades	32.90%	\$454,669,364	\$102,502,328	22.54%
Professional Services	23.70%	\$637,332,869	\$189,805,318	29.78%
Other Services	26.00%	\$2,556,667,445	\$372,866,693	14.58%
Commodities	21.10%	\$3,048,986,466	\$351,542,402	11.53%
TOTAL**		\$11,673,226,116	\$1,422,282,184	12.18%

Fiscal 2020 Semi-annual Statewide HUB Subcontracting Expenditures: \$481,209,688

Fiscal 2019 – Semi-annual***

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Share
Heavy Construction	11.20%	\$2,785,419,230	\$167,121,104	6.00%
Building Construction	21.10%	\$1,168,526,901	\$199,419,435	17.07%
Special Trades	32.90%	\$460,202,804	\$94,871,186	20.62%
Professional Services	23.70%	\$613,084,321	\$167,939,597	27.39%
Other Services	26.00%	\$2,269,201,777	\$314,511,652	13.86%
Commodities	21.10%	\$2,540,678,844	\$294,453,662	11.59%
TOTAL**		\$9,837,113,880	\$1,238,316,639	12.59%

Fiscal 2019 Semi-annual Statewide HUB Subcontracting Expenditures: \$433,542,032

Fiscal 2019

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Share
Heavy Construction	11.20%	\$6,472,170,520	\$390,877,742	6.04%
Building Construction	21.10%	\$2,481,473,373	\$451,147,184	18.18%
Special Trades	32.90%	\$866,662,299	\$198,085,333	22.86%
Professional Services	23.70%	\$1,271,742,338	\$362,971,229	28.54%
Other Services	26.00%	\$4,555,348,858	\$653,776,939	14.35%
Commodities	21.10%	\$5,376,314,397	\$627,575,758	11.67%
TOTAL**		\$21,023,711,787	\$2,684,434,187	12.77%

Fiscal 2019 Annual Statewide HUB Subcontracting Expenditures: \$982,194,633

Fiscal 2018

Category	HUB Goals*	Total Expenditures	Total HUB Expenditures	HUB Share
Heavy Construction	11.20%	\$6,130,813,815	\$387,871,467	6.33%
Building Construction	21.10%	\$2,684,579,011	\$449,573,277	16.75%
Special Trades	32.90%	\$765,405,553	\$200,301,273	26.17%
Professional Services	23.70%	\$1,108,634,928	\$369,619,518	33.34%
Other Services	26.00%	\$4,810,368,102	\$655,069,017	13.62%
Commodities	21.10%	\$5,005,401,403	\$619,872,640	12.38%
TOTAL**		\$20,505,202,813	\$2,682,307,194	13.08%

Fiscal 2018 Annual Statewide HUB Subcontracting Expenditures: \$1,029,519,294

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

*** Total for first six months of fiscal year.

Source: Texas Comptroller of Public Accounts

Spending on Statewide Term Contracts

Term contracts are developed to consolidate the needs of multiple agencies, providing a simpler purchasing process for commonly used items and yielding lower prices through higher-volume purchases.

During the first six months of fiscal 2020, the state spent \$16.7 million more through term contracts as compared to the first half of fiscal 2019, however, total state spending with HUBs declined by approximately 13.47 percent to \$3.4 million) for the same periods.

Fiscal 2020 – Semi-annual***

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$2,505	\$0	0.00%
Building Construction	21.10%	\$396,673	\$0	0.00%
Special Trades	32.90%	\$54,086	\$779	1.44%
Professional Services	23.70%	\$976,148	\$6,222	0.64%
Other Services	26.00%	\$12,936,217	\$253,916	1.96%
Commodities	21.10%	\$257,002,846	\$3,130,157	1.22%
TOTAL**		\$271,368,475	\$3,391,074	1.25%

Fiscal 2019 – Semi-annual***

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$3,078	\$0	0.00%
Building Construction	21.10%	\$63,823	\$38,665	60.58%
Special Trades	32.90%	\$133,458	\$0	0.00%
Professional Services	23.70%	\$1,176,886	\$28,668	2.44%
Other Services	26.00%	\$10,791,452	\$600,836	5.57%
Commodities	21.10%	\$242,470,188	\$3,250,725	1.34%
TOTAL**		\$254,638,885	\$3,918,894	1.54%

Fiscal 2019

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$4,491	\$0	0.00%
Building Construction	21.10%	\$98,910	\$38,665	39.09%
Special Trades	32.90%	\$222,549	\$7,212	3.24%
Professional Services	23.70%	\$1,954,694	\$19,082	0.98%
Other Services	26.00%	\$23,387,670	\$575,466	2.46%
Commodities	21.10%	\$546,922,375	\$6,616,175	1.21%
TOTAL**		\$572,590,689	\$7,256,600	1.27%

Fiscal 2018

Term Contracts	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$112	\$0	0.00%
Building Construction	21.10%	\$3,933,642	\$14,613	0.37%
Special Trades	32.90%	\$323,127	\$453	0.14%
Professional Services	23.70%	\$1,830,194	\$4,246	0.23%
Other Services	26.00%	\$12,166,791	\$408,924	3.36%
Commodities	21.10%	\$511,924,822	\$10,537,437	2.06%
TOTAL**		\$530,178,688	\$10,965,673	2.07%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

*** Total for first six months of fiscal year.

Source: Texas Comptroller of Public Accounts

Spending on Statewide Group Purchasing

Group purchasing allows institutions of higher education to coordinate their purchases to maximize their purchasing power.

During the first half of fiscal 2020, the statewide group purchases fell by approximately \$34 million compared to the first half of fiscal 2019. State spending with HUBs through group purchasing increased by 5.03 percent (approximately \$1.8 million).

Fiscal 2020 – Semi-annual***

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$4,150,626	\$1,736,452	41.84%
Special Trades	32.90%	\$8,257,012	\$1,496,676	18.13%
Professional Services	23.70%	\$2,501,388	\$190,366	7.61%
Other Services	26.00%	\$37,942,124	\$5,587,563	14.73%
Commodities	21.10%	\$114,546,111	\$31,795,116	27.76%
TOTAL**		\$167,397,261	\$40,806,173	24.38%

Fiscal 2019 – Semi-annual***

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$5,261,015	\$3,342,580	63.53%
Special Trades	32.90%	\$31,961,589	\$894,716	2.80%
Professional Services	23.70%	\$10,267,825	\$19,837	0.19%
Other Services	26.00%	\$27,310,237	\$2,676,297	9.80%
Commodities	21.10%	\$126,629,902	\$32,038,457	25.30%
TOTAL**		\$201,430,568	\$38,971,887	19.35%

Fiscal 2019

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$16,066,445	\$9,538,623	59.37%
Special Trades	32.90%	\$52,669,878	\$3,475,137	6.60%
Professional Services	23.70%	\$17,098,064	\$361,075	2.11%
Other Services	26.00%	\$36,178,790	\$3,542,614	9.79%
Commodities	21.10%	\$208,516,589	\$63,946,751	30.67%
TOTAL**		\$330,529,766	\$80,864,200	24.47%

Fiscal 2018

Group Purchasing	HUB Goals*	Total Spending	Total HUB Spending	HUB Share
Heavy Construction	11.20%	\$0	\$0	0.00%
Building Construction	21.10%	\$7,815,056	\$2,437,449	31.19%
Special Trades	32.90%	\$11,896,162	\$1,012,636	8.51%
Professional Services	23.70%	\$6,007,440	\$918,164	15.28%
Other Services	26.00%	\$16,286,709	\$2,907,748	17.85%
Commodities	21.10%	\$117,398,379	\$25,709,604	21.90%
TOTAL**		\$159,403,746	\$32,985,601	20.69%

* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current fiscal year are counted toward annual HUB procurement usage goals.

** Slight differences in some totals are due to rounding.

*** Total for first six months of fiscal year.

Source: Texas Comptroller of Public Accounts

State agencies and higher education institutions are responsible for the accuracy of their self-reported data and are required to confirm that they have reported correct information to the Comptroller's Statewide Procurement Division before the division finalizes the state's semi-annual and annual HUB reports.

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SECTION II - STATEWIDE TOTALS

SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,015,473,999	\$82,519,829/2.06%	\$3,157,494/0.08%	\$44,001,217/1.10%	\$32,211,916/0.80%	\$1,639,637/0.04%	\$1,509,564/0.04%	
N	\$857,047	\$68,513/7.99%			\$68,513/7.99%			
S	***	\$122,275,208/3.48%	\$11,085,742/0.32%	\$54,689,698/1.56%	\$40,030,681/1.14%	\$8,703,702/0.25%	\$7,765,384/0.22%	
-I	\$145,030,756							

	\$3,871,300,290	\$204,863,551/5.29%	\$14,243,236/0.37%	\$98,690,915/2.54%	\$72,311,111/1.87%	\$10,343,339/0.27%	\$9,274,948/0.24%	
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$267,537,004	\$14,138,247/5.28%	\$699,056/0.26%	\$3,204,992/1.20%	\$4,049,321/1.51%	\$4,533,658/1.69%	\$1,630,217/0.61%	\$21,000/0.01%
N	\$876,014,935	\$40,651,747/4.64%	\$1,700,655/0.19%	\$13,773,893/1.57%	\$22,505,041/2.57%	\$546,986/0.06%	\$1,155,762/0.13%	\$969,408/0.11%
S	***	\$145,911,894/14.67%	\$7,481,533/0.75%	\$54,694,231/5.50%	\$78,987,715/7.94%	\$3,472,606/0.35%	\$1,013,829/0.10%	\$261,978/0.03%
-I	\$39,282,260							

	\$1,104,269,679	\$200,701,889/18.18%	\$9,881,245/0.89%	\$71,673,117/6.49%	\$105,542,078/9.56%	\$8,553,252/0.77%	\$3,799,809/0.34%	\$1,252,386/0.11%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$116,418,031	\$23,021,170/19.77%	\$1,057,651/0.91%	\$7,890,400/6.78%	\$11,772,254/10.11%	\$1,045,504/0.90%	\$1,090,251/0.94%	\$165,109/0.14%
N	\$339,115,270	\$46,125,935/13.60%	\$1,187,533/0.35%	\$17,345,907/5.12%	\$22,956,660/6.77%	\$4,069,560/1.20%	\$526,491/0.16%	\$39,782/0.01%
S	***	\$33,355,222/10.87%	\$966,491/0.31%	\$6,477,449/2.11%	\$22,456,024/7.32%	\$3,083,914/1.00%	\$222,271/0.07%	\$149,071/0.05%
-I	\$863,937							

	\$454,669,364	\$102,502,328/22.54%	\$3,211,675/0.71%	\$31,713,757/6.97%	\$57,184,939/12.58%	\$8,198,978/1.80%	\$1,839,014/0.40%	\$353,962/0.08%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$580,179,556	\$92,831,788/16.00%	\$1,843,399/0.32%	\$42,181,379/7.27%	\$22,906,285/3.95%	\$23,666,166/4.08%	\$1,729,448/0.30%	\$505,109/0.09%
N	\$78,851,908	\$2,735,058/3.47%	\$55,627/0.07%	\$818,534/1.04%	\$1,114,613/1.41%	\$454,255/0.58%	\$122,146/0.15%	\$169,881/0.22%
S	***	\$94,238,471/17.05%	\$6,368,331/1.15%	\$39,898,159/7.22%	\$26,319,176/4.76%	\$17,270,586/3.13%	\$3,552,459/0.64%	\$829,758/0.15%
-I	\$21,698,595							

	\$637,332,869	\$189,805,318/29.78%	\$8,267,359/1.30%	\$82,898,073/13.0%	\$50,340,075/7.90%	\$41,391,008/6.49%	\$5,404,053/0.85%	\$1,504,748/0.24%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$1,636,480,118	\$202,848,289/12.40%	\$7,693,930/0.47%	\$38,950,533/2.38%	\$114,506,344/7.00%	\$39,708,302/2.43%	\$1,193,672/0.07%	\$795,504/0.05%
N	\$1,009,721,949	\$98,465,274/9.75%	\$10,109,514/1.00%	\$33,623,116/3.33%	\$37,334,203/3.70%	\$16,042,913/1.59%	\$386,840/0.04%	\$968,686/0.10%
S	***	\$71,553,129/4.40%	\$10,024,000/0.62%	\$22,515,191/1.38%	\$33,744,696/2.07%	\$4,675,718/0.29%	\$329,234/0.02%	\$264,287/0.02%
-I	\$89,534,621							

	\$2,556,667,445	\$372,866,693/14.58%	\$27,827,445/1.09%	\$95,088,841/3.71%	\$185,585,245/7.26%	\$60,426,934/2.36%	\$1,909,747/0.07%	\$2,028,477/0.08%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$855,501,882	\$101,888,216/11.91%	\$13,973,807/1.63%	\$13,050,424/1.53%	\$48,150,857/5.63%	\$26,313,041/3.08%	\$247,447/0.03%	\$152,638/0.02%
N	\$2,202,851,827	\$235,778,425/10.70%	\$83,398,695/3.79%	\$69,655,453/3.16%	\$58,222,479/2.64%	\$23,411,240/1.06%	\$403,870/0.02%	\$686,687/0.03%
S	***	\$13,875,760/1.71%	\$2,716,499/0.34%	\$5,623,699/0.69%	\$4,479,381/0.55%	\$977,619/0.12%	\$42,354/0.01%	\$36,206/0.00%
-I	\$9,367,242							

	\$3,048,986,466	\$351,542,402/11.53%	\$100,089,001/3.28%	\$88,329,577/2.89%	\$110,852,718/3.64%	\$50,701,900/1.66%	\$693,672/0.02%	\$875,531/0.03%

Statewide Grand Total Expenditures

T	\$7,471,590,592	\$517,247,541/6.92%	\$28,425,339/0.38%	\$149,278,948/2.00%	\$233,596,979/3.13%	\$96,906,310/1.30%	\$7,400,601/0.10%	\$1,639,361/0.02%
N	\$4,507,412,938	\$423,824,954/9.40%	\$96,452,026/2.14%	\$135,216,904/3.00%	\$142,201,512/3.15%	\$44,524,956/0.99%	\$2,595,109/0.06%	\$2,834,444/0.06%
S	***	\$481,209,688/6.17%	\$38,642,598/0.50%	\$183,898,429/2.36%	\$206,017,676/2.64%	\$38,184,147/0.49%	\$12,925,534/0.17%	\$1,541,301/0.02%
-I	\$305,777,414							
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	\$11,673,226,116	\$1,422,282,185/12.18%	\$163,519,964/1.40%	\$468,394,282/4.01%	\$581,816,169/4.98%	\$179,615,414/1.54%	\$22,921,245/0.20%	\$6,015,108/0.05%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUB VIDS RECEIVING AWARDS AND %	NON HUB DOLLARS AND %	HUB VIDS RECEIVING AWARDS AND %	HUB DOLLARS AND %
59,897	\$11,673,226,116	56,542/94.40%	\$10,732,153,620/91.94%	3,355/5.60%	\$1,422,282,185/12.18%

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY ETHNICITY/GENDER **

CERTIFIED HUB GROUP	# OF VIDS, % ELIGIBLE	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	1,187/8.05%	791/12.34%	396/4.75%	239/7.12%	\$179,615,414/12.63%
BLACK	3,474/23.57%	2,000/31.19%	1,474/17.70%	398/11.86%	\$163,519,964/11.50%
HISPANIC	4,615/31.31%	3,237/50.48%	1,378/16.54%	1,036/30.88%	\$468,394,282/32.93%
NATIVE AMERICAN	248/1.68%	179/2.79%	69/0.83%	68/2.03%	\$22,921,245/1.61%
WOMAN OWNED	5,012/34.00%	0/0.00%	5,012/60.18%	1,585/47.24%	\$581,816,169/40.91%
SERVICE-DISABLED VETERAN	205/1.39%	205/3.20%	0/0.00%	29/0.86%	\$6,015,108/0.42%
TOTAL	14,741(100%)	6,412(100%)	8,329(100%)	3,355(100%)	\$1,422,282,185(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY20 IS 14713
SUCH AS, 1,187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34)% WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND \$396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$179,615,414 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

STATEWIDE ANALYSIS OF AWARDS TO VIDS ELIGIBLE FOR HUB CREDIT BY PROCUREMENT CATEGORY**

H E A V Y C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	12/8.00%	5/3.62%	17/5.90%	\$10,343,339/5.05%
BLACK	29/19.33%	11/7.97%	40/13.89%	\$14,243,236/6.95%
HISPANIC	103/68.67%	23/16.67%	126/43.75%	\$98,690,915/48.17%
NATIVE AMERICAN	6/4.00%	3/2.17%	9/3.13%	\$9,274,948/4.53%
WOMAN OWNED	0	96/69.57%	96/33.33%	\$72,311,111/35.30%
SERVICE-DISABLED VETERAN	0	0	0	
TOTAL	150(100%)	138(100%)	288(100%)	\$204,863,551(100%)

B U I L D I N G C O N S T R U C T I O N

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	30/10.14%	13/3.15%	43/6.06%	\$8,553,252/4.26%
BLACK	51/17.23%	13/3.15%	64/9.03%	\$9,881,245/4.92%
HISPANIC	194/65.54%	59/14.29%	253/35.68%	\$71,673,117/35.71%
NATIVE AMERICAN	17/5.74%	1/0.24%	18/2.54%	\$3,799,809/1.89%
WOMAN OWNED	0	327/79.18%	327/46.12%	\$105,542,078/52.59%
SERVICE-DISABLED VETERAN	4/1.35%	0	4/0.56%	\$1,252,386/0.62%
TOTAL	296(100%)	413(100%)	709(100%)	\$200,701,889(100%)

S P E C I A L T R A D E

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	23/7.44%	8/1.82%	31/4.14%	\$8,198,978/8.00%
BLACK	53/17.15%	13/2.96%	66/8.82%	\$3,211,675/3.13%
HISPANIC	206/66.67%	65/14.81%	271/36.23%	\$31,713,757/30.94%
NATIVE AMERICAN	15/4.85%	4/0.91%	19/2.54%	\$1,839,014/1.79%
WOMAN OWNED	0	349/79.50%	349/46.66%	\$57,184,939/55.79%
SERVICE-DISABLED VETERAN	12/3.88%	0	12/1.60%	\$353,962/0.35%
TOTAL	309(100%)	439(100%)	748(100%)	\$102,502,328(100%)

P R O F E S S I O N A L S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	49/24.75%	14/6.06%	63/14.69%	\$41,391,008/21.81%
BLACK	30/15.15%	14/6.06%	44/10.26%	\$8,267,359/4.36%
HISPANIC	104/52.53%	34/14.72%	138/32.17%	\$82,898,073/43.68%
NATIVE AMERICAN	11/5.56%	0	11/2.56%	\$5,404,053/2.85%
WOMAN OWNED	0	169/73.16%	169/39.39%	\$50,340,075/26.52%
SERVICE-DISABLED VETERAN	4/2.02%	0	4/0.93%	\$1,504,748/0.79%
TOTAL	198(100%)	231(100%)	429(100%)	\$189,805,318(100%)

O T H E R S E R V I C E S

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	79/13.14%	41/3.43%	120/6.68%	\$60,426,934/16.21%
BLACK	139/23.13%	62/5.19%	201/11.19%	\$27,827,445/7.46%
HISPANIC	336/55.91%	149/12.47%	485/27.00%	\$95,088,841/25.50%
NATIVE AMERICAN	28/4.66%	6/0.50%	34/1.89%	\$1,909,747/0.51%
WOMAN OWNED	0	937/78.41%	937/52.17%	\$185,585,245/49.77%
SERVICE-DISABLED VETERAN	19/3.16%	0	19/1.06%	\$2,028,477/0.54%
TOTAL	601(100%)	1,195(100%)	1,796(100%)	\$372,866,693(100%)

C O M M O D I T Y P U R C H A S I N G

CERTIFIED HUB GROUP FOR HUB CREDIT	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUB VIDS
ASIAN PACIFIC	40/10.96%	35/3.93%	75/5.97%	\$50,701,900/14.42%
BLACK	94/25.75%	35/3.93%	129/10.27%	\$100,089,001/28.47%
HISPANIC	209/57.26%	96/10.77%	305/24.28%	\$88,329,577/25.13%
NATIVE AMERICAN	14/3.84%	10/1.12%	24/1.91%	\$693,672/0.20%
WOMAN OWNED	0	715/80.25%	715/56.93%	\$110,852,718/31.53%
SERVICE-DISABLED VETERAN	8/2.19%	0	8/0.64%	\$875,531/0.25%
TOTAL	365(100%)	891(100%)	1,256(100%)	\$351,542,402(100%)

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY20 IS 14713

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$361,961,704	/3.10 %	\$31,747,540	/2.23 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$3,504,890,338	/30.03 %	\$172,762,678	/12.15 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$4,448,248	/0.04 %	\$353,333	/0.02 %
TOTAL THIS CATEGORY:			\$3,871,300,290	/33.16 %	\$204,863,551	/14.40 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$18,684,699	/0.16 %	\$5,666,988	/0.40 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$21,867,219	/0.19 %	\$6,373,608	/0.45 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$1,063,717,760	/9.11 %	\$188,661,292	/13.26 %
TOTAL THIS CATEGORY:			\$1,104,269,679	/9.46 %	\$200,701,889	/14.11 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$220,279,419	/1.89 %	\$53,080,734	/3.73 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$73,553,138	/0.63 %	\$7,105,472	/0.50 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$121,447,042	/1.04 %	\$32,840,075	/2.31 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$953,704	/0.01 %	\$138,105	/0.01 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$36,199,795	/0.31 %	\$9,212,683	/0.65 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$2,236,264	/0.02 %	\$125,257	/0.01 %
TOTAL THIS CATEGORY:			\$454,669,364	/3.89 %	\$102,502,328	/7.21 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$38,623,536	/0.33 %	\$895,961	/0.06 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$54,399,809	/0.47 %	\$499,349	/0.04 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$544,309,523	/4.66 %	\$188,410,007	/13.25 %
TOTAL THIS CATEGORY:			\$637,332,869	/5.46 %	\$189,805,318	/13.35 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$33,358,198	/0.29 %	\$184,252	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$600	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$54,303,256	/0.47 %	\$2,379,002	/0.17 %
OTHER SERVICES	7211	AWARDS	\$4,020,930	/0.03 %	\$374,992	/0.03 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$378,013	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$4,930,985	/0.04 %	\$462,937	/0.03 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$144,583	/0.00 %	\$578	/0.00 %
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$38,616,778	/0.33 %	\$1,671,789	/0.12 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$16,774,466	/0.14 %	\$2,581,432	/0.18 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$14,880,797	/0.13 %	\$975,896	/0.07 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$772,195	/0.01 %	\$0	
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$783,022,291	/6.71 %	\$113,165,343	/7.96 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$3,588,881	/0.03 %	\$15,857	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$19,131,440	/0.16 %	\$464,331	/0.03 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$11,462	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$218,859,269	/1.87 %	\$42,510,235	/2.99 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$1,738,351	/0.01 %	\$96,150	/0.01 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$41,657,809	/0.36 %	\$10,317,383	/0.73 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$15,539,334	/0.13 %	\$3,164,557	/0.22 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERV	\$10,335,797	/0.09 %	\$505,604	/0.04 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERV	\$52,149,348	/0.45 %	\$5,127,682	/0.36 %

OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$54,209,299	/0.46 %	\$19,568,129	/1.38 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$267,594,605	/2.29 %	\$64,532,832	/4.54 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$81,328,561	/0.70 %	\$1,852,541	/0.13 %
OTHER SERVICES	7277	CLEANING SERVICES	\$38,669,551	/0.33 %	\$8,503,472	/0.60 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$79,070,708	/0.68 %	\$30,254,639	/2.13 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$8,504,569	/0.07 %	\$613,322	/0.04 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$18,424,988	/0.16 %	\$2,705,789	/0.19 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$539,969,785	/4.63 %	\$53,520,895	/3.76 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	-\$8,799		\$578	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$242,836	/0.00 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$348,805	/0.00 %	\$348,805	/0.02 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$90,056,166	/0.77 %	\$4,218,705	/0.30 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$21,185,629	/0.18 %	\$640,972	/0.05 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$8,641,369	/0.07 %	\$1,404,200	/0.10 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$24,806,666	/0.21 %	\$453,158	/0.03 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$9,407,908	/0.08 %	\$250,619	/0.02 %
TOTAL THIS CATEGORY:			\$2,556,667,445	/21.90 %	\$372,866,693	/26.22 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$216,472,620	/1.85 %	\$53,687,569	/3.77 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$37,962,011	/0.33 %	\$6,818,003	/0.48 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,153,854	/0.01 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$6,309,173	/0.05 %	\$2,890,350	/0.20 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$69,849,486	/0.60 %	\$8,092,084	/0.57 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$1,158,233,872	/9.92 %	\$29,788,745	/2.09 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$33,849,363	/0.29 %	\$1,292,899	/0.09 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$57,523,262	/0.49 %	\$502,509	/0.04 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$3,244,898	/0.03 %	\$373,219	/0.03 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$3,101,838	/0.03 %	\$2,518	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$20,270,782	/0.17 %	\$863,378	/0.06 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$148,393,521	/1.27 %	\$12,327,080	/0.87 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$57,418,828	/0.49 %	\$5,303,772	/0.37 %
COMMODITY PURCHASING	7331	PLANTS	\$1,103,203	/0.01 %	\$77,215	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$6,158,872	/0.05 %	\$818,429	/0.06 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$182,227,394	/1.56 %	\$46,997,680	/3.30 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$16,921,934	/0.14 %	\$8,088,263	/0.57 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$251,034	/0.00 %	\$2,719	/0.00 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$48,582	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$279,007	/0.00 %	\$9,990	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$2,919,665	/0.03 %	\$430,393	/0.03 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$5,807,356	/0.05 %	\$313,755	/0.02 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$48,361,139	/0.41 %	\$463,791	/0.03 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$269,716,940	/2.31 %	\$26,499,798	/1.86 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$25,562,133	/0.22 %	\$1,669,217	/0.12 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$973,827	/0.01 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$9,502,041	/0.08 %	\$118,736	/0.01 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$23,364,893	/0.20 %	\$12,691,576	/0.89 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$59,794,428	/0.51 %	\$43,154,748	/3.03 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$113,128,735	/0.97 %	\$22,016,122	/1.55 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$134,781,398	/1.15 %	\$22,461,131	/1.58 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$10,883,771	/0.09 %	\$95,264	/0.01 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$1,466,927	/0.01 %	\$181,743	/0.01 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$212,931	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$120,487,774	/1.03 %	\$4,810,564	/0.34 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$24,157,159	/0.21 %	\$626,177	/0.04 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$19,141,841	/0.16 %	\$8,036,871	/0.57 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$68,555,104	/0.59 %	\$1,606,989	/0.11 %

COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$24,472,565	/0.21 %	\$19,853,105	/1.40 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$35,652,193	/0.31 %	\$2,968,852	/0.21 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$4,746,917	/0.04 %	\$758,512	/0.05 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$3,830,287	/0.03 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$404,508	/0.00 %	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$5,128,165	/0.04 %	\$893,580	/0.06 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$3,818,201	/0.03 %	\$1,154,521	/0.08 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$7,244,120	/0.06 %	\$1,978,227	/0.14 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$1,063	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$569,355	/0.00 %	\$9,288	/0.00 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$1,246,061	/0.01 %	\$679,609	/0.05 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$2,281,409	/0.02 %	\$133,395	/0.01 %

TOTAL THIS CATEGORY:

\$3,048,986,466 /26.12 %

\$351,542,402 /24.72 %

TOTAL ALL CATEGORIES:

\$11,673,226,116 100 %

\$1,422,282,185 100 %

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

21-Apr-2020

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 33,358,198 /0.29 %	\$ 184,252 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 600 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 54,303,256 /0.47 %	\$ 2,379,002 /0.17 %
Other Services	7211	AWARDS	\$ 4,020,930 /0.03 %	\$ 374,992 /0.03 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 378,013 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 4,930,985 /0.04 %	\$ 462,937 /0.03 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 144,583 /0.00 %	\$ 578 /0.00 %
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 38,616,778 /0.33 %	\$ 1,671,789 /0.12 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 16,774,466 /0.14 %	\$ 2,581,432 /0.18 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 14,880,797 /0.13 %	\$ 975,896 /0.07 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 38,623,536 /0.33 %	\$ 895,961 /0.06 %
Professional Services	7248	MEDICAL SERVICES	\$ 54,399,809 /0.47 %	\$ 499,349 /0.04 %
Other Services	7249	VETERINARY SERVICES	\$ 772,195 /0.01 %	\$ 0
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 783,022,291 /6.71 %	\$ 113,165,343 /7.96 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 3,588,881 /0.03 %	\$ 15,857 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 544,309,523 /4.66 %	\$ 188,410,007 /13.25 %
Other Services	7258	LEGAL SERVICES	\$ 19,131,440 /0.16 %	\$ 464,331 /0.03 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 11,462 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 218,859,269 /1.87 %	\$ 42,510,235 /2.99 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 1,738,351 /0.01 %	\$ 96,150 /0.01 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 220,279,419 /1.89 %	\$ 53,080,734 /3.73 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 41,657,809 /0.36 %	\$ 10,317,383 /0.73 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 361,961,704 /3.10 %	\$ 31,747,540 /2.23 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 15,539,334 /0.13 %	\$ 3,164,557 /0.22 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 10,335,797 /0.09 %	\$ 505,604 /0.04 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 52,149,348 /0.45 %	\$ 5,127,682 /0.36 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 54,209,299 /0.46 %	\$ 19,568,129 /1.38 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 267,594,605 /2.29 %	\$ 64,532,832 /4.54 %
Other Services	7276	COMMUNICATION SERVICES	\$ 81,328,561 /0.70 %	\$ 1,852,541 /0.13 %
Other Services	7277	CLEANING SERVICES	\$ 38,669,551 /0.33 %	\$ 8,503,472 /0.60 %
Other Services	7281	ADVERTISING SERVICES	\$ 79,070,708 /0.68 %	\$ 30,254,639 /2.13 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 8,504,569 /0.07 %	\$ 613,322 /0.04 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 18,424,988 /0.16 %	\$ 2,705,789 /0.19 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 539,969,785 /4.63 %	\$ 53,520,895 /3.76 %
Commodity Purchasing	7300	CONSUMABLES	\$ 216,472,620 /1.85 %	\$ 53,687,569 /3.77 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 37,962,011 /0.33 %	\$ 6,818,003 /0.48 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 1,153,854 /0.01 %	\$ 0
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 6,309,173 /0.05 %	\$ 2,890,350 /0.20 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 69,849,486 /0.60 %	\$ 8,092,084 /0.57 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 1,158,233,872 /9.92 %	\$ 29,788,745 /2.09 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 33,849,363 /0.29 %	\$ 1,292,899 /0.09 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 57,523,262 /0.49 %	\$ 502,509 /0.04 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 3,244,898 /0.03 %	\$ 373,219 /0.03 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 3,101,838 /0.03 %	\$ 2,518 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 20,270,782 /0.17 %	\$ 863,378 /0.06 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$ 148,393,521 /1.27 %	\$ 12,327,080 /0.87 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 57,418,828 /0.49 %	\$ 5,303,772 /0.37 %
Commodity Purchasing	7331	PLANTS	\$ 1,103,203 /0.01 %	\$ 77,215 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 6,158,872 /0.05 %	\$ 818,429 /0.06 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 182,227,394 /1.56 %	\$ 46,997,680 /3.30 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 16,921,934 /0.14 %	\$ 8,088,263 /0.57 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 18,684,699 /0.16 %	\$ 5,666,988 /0.40 %

Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	-\$ 8,799		\$ 578 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 73,553,138 /0.63 %		\$ 7,105,472 /0.50 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 21,867,219 /0.19 %		\$ 6,373,608 /0.45 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 1,063,717,760 /9.11 %		\$ 188,661,292 /13.26 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 121,447,042 /1.04 %		\$ 32,840,075 /2.31 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 953,704 /0.01 %		\$ 138,105 /0.01 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 36,199,795 /0.31 %		\$ 9,212,683 /0.65 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 3,504,890,338 /30.03 %		\$ 172,762,678 /12.15 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 242,836 /0.00 %		\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 251,034 /0.00 %		\$ 2,719 /0.00 %
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 48,582 /0.00 %		\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 2,236,264 /0.02 %		\$ 125,257 /0.01 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 4,448,248 /0.04 %		\$ 353,333 /0.02 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 279,007 /0.00 %		\$ 9,990 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 2,919,665 /0.03 %		\$ 430,393 /0.03 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 348,805 /0.00 %		\$ 348,805 /0.02 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 90,056,166 /0.77 %		\$ 4,218,705 /0.30 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 21,185,629 /0.18 %		\$ 640,972 /0.05 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 5,807,356 /0.05 %		\$ 313,755 /0.02 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 48,361,139 /0.41 %		\$ 463,791 /0.03 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 269,716,940 /2.31 %		\$ 26,499,798 /1.86 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 25,562,133 /0.22 %		\$ 1,669,217 /0.12 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 973,827 /0.01 %		\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 9,502,041 /0.08 %		\$ 118,736 /0.01 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 23,364,893 /0.20 %		\$ 12,691,576 /0.89 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 59,794,428 /0.51 %		\$ 43,154,748 /3.03 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 113,128,735 /0.97 %		\$ 22,016,122 /1.55 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 134,781,398 /1.15 %		\$ 22,461,131 /1.58 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 10,883,771 /0.09 %		\$ 95,264 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 1,466,927 /0.01 %		\$ 181,743 /0.01 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 212,931 /0.00 %		\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 120,487,774 /1.03 %		\$ 4,810,564 /0.34 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 24,157,159 /0.21 %		\$ 626,177 /0.04 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 19,141,841 /0.16 %		\$ 8,036,871 /0.57 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 68,555,104 /0.59 %		\$ 1,606,989 /0.11 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 24,472,565 /0.21 %		\$ 19,853,105 /1.40 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 35,652,193 /0.31 %		\$ 2,968,852 /0.21 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 4,746,917 /0.04 %		\$ 758,512 /0.05 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 3,830,287 /0.03 %		\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 404,508 /0.00 %		\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 5,128,165 /0.04 %		\$ 893,580 /0.06 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 3,818,201 /0.03 %		\$ 1,154,521 /0.08 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 8,641,369 /0.07 %		\$ 1,404,200 /0.10 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 24,806,666 /0.21 %		\$ 453,158 /0.03 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 7,244,120 /0.06 %		\$ 1,978,227 /0.14 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 1,063 /0.00 %		\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 569,355 /0.00 %		\$ 9,288 /0.00 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 1,246,061 /0.01 %		\$ 679,609 /0.05 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 2,281,409 /0.02 %		\$ 133,395 /0.01 %
Other Services	7526	WASTE DISPOSAL	\$ 9,407,908 /0.08 %		\$ 250,619 /0.02 %

TOTAL OF ALL OBJECT CODES

\$ 11,673,226,116 (100%)

\$ 1,422,282,185 (100%)

SECTION IV - STATE AGENCY RANKINGS

**FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 4,807,984,266.00	\$ 450,762,555.51	9.38 %
2	506	UT MD ANDERSON CANCER CENTER	\$ 893,742,872.46	\$ 33,370,629.29	3.73 %
3	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 637,158,514.68	\$ 86,191,211.95	13.53 %
4	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 555,505,726.43	\$ 82,626,400.79	14.87 %
5	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 332,833,731.64	\$ 54,592,688.94	16.40 %
6	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 307,154,240.33	\$ 15,204,123.41	4.95 %
7	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 233,852,293.72	\$ 45,848,742.71	19.61 %
8	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 210,356,488.00	\$ 47,357,205.04	22.51 %
9	305	GENERAL LAND OFFICE	\$ 209,368,445.03	\$ 46,647,306.98	22.28 %
10	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 200,713,949.44	\$ 26,337,133.11	13.12 %
11	730	UNIVERSITY OF HOUSTON	\$ 176,077,573.23	\$ 24,402,089.84	13.86 %
12	303	TEXAS FACILITIES COMMISSION	\$ 132,417,657.91	\$ 28,339,280.98	21.40 %
13	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 125,637,595.74	\$ 7,317,444.10	5.82 %
14	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 121,124,623.87	\$ 32,109,763.05	26.51 %
15	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 118,325,721.01	\$ 16,184,045.21	13.68 %
16	405	DEPARTMENT OF PUBLIC SAFETY	\$ 115,285,153.77	\$ 18,555,666.17	16.10 %
17	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 113,616,506.90	\$ 21,470,409.16	18.90 %
18	733	TEXAS TECH UNIVERSITY	\$ 102,899,765.61	\$ 20,334,219.87	19.76 %
19	720	UNIVERSITY OF TEXAS SYSTEM	\$ 101,392,624.64	\$ 15,721,823.71	15.51 %
20	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 101,360,227.74	\$ 20,456,278.27	20.18 %

21	701	TEXAS EDUCATION AGENCY	\$ 98,623,261.56	\$ 5,595,160.16	5.67 %
22	362	TEXAS LOTTERY COMMISSION	\$ 94,141,270.17	\$ 14,498,193.86	15.40 %
23	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 92,784,954.12	\$ 16,998,216.00	18.32 %
24	752	UNIVERSITY OF NORTH TEXAS	\$ 79,079,764.59	\$ 17,627,578.96	22.29 %
25	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 74,403,658.37	\$ 12,167,772.68	16.35 %
26	754	TEXAS STATE UNIVERSITY	\$ 73,568,354.24	\$ 14,969,784.69	20.35 %
27	753	SAM HOUSTON STATE UNIVERSITY	\$ 64,740,027.13	\$ 11,254,579.46	17.38 %
28	731	TEXAS WOMAN'S UNIVERSITY	\$ 64,214,201.93	\$ 11,431,328.44	17.80 %
29	802	PARKS AND WILDLIFE DEPARTMENT	\$ 50,689,903.37	\$ 10,640,720.06	20.99 %
30	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 50,683,841.15	\$ 14,798,270.73	29.20 %
31	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 47,133,365.19	\$ 14,794,345.47	31.39 %
32	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 44,060,848.52	\$ 13,483,358.83	30.60 %
33	774	TEXAS TECH HSC - EL PASO	\$ 42,483,939.05	\$ 6,064,575.33	14.27 %
34	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 41,707,151.20	\$ 1,775,330.19	4.26 %
35	734	LAMAR UNIVERSITY - BEAUMONT	\$ 40,643,701.69	\$ 4,244,861.39	10.44 %
36	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 36,659,707.24	\$ 13,292,739.61	36.26 %
37	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 33,274,133.75	\$ 6,694,611.88	20.12 %
38	717	TEXAS SOUTHERN UNIVERSITY	\$ 32,856,374.46	\$ 5,737,569.22	17.46 %
39	302	OFFICE OF THE ATTORNEY GENERAL	\$ 29,824,178.06	\$ 8,410,443.63	28.20 %
40	455	RAILROAD COMMISSION OF TEXAS	\$ 29,705,070.41	\$ 2,256,303.55	7.60 %
41	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 28,310,680.44	\$ 3,286,891.70	11.61 %
42	763	UNT HEALTH SCIENCE CENTER	\$ 24,797,809.85	\$ 1,878,587.02	7.58 %
43	320	TEXAS WORKFORCE COMMISSION	\$ 24,490,796.59	\$ 5,359,884.92	21.89 %
44	713	TARLETON STATE UNIVERSITY	\$ 24,348,525.30	\$ 3,363,894.81	13.82 %
45	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 24,339,485.63	\$ 3,498,156.90	14.37 %

46	327	EMPLOYEES RETIREMENT SYSTEM	\$ 22,513,065.55	\$ 3,863,273.26	17.16 %
47	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 21,750,253.12	\$ 3,763,434.70	17.30 %
48	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$ 21,335,517.65	\$ 4,912,580.02	23.03 %
49	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 21,146,915.02	\$ 4,097,732.22	19.38 %
50	746	UT RIO GRANDE VALLEY	\$ 21,131,910.56	\$ 4,715,578.78	22.31 %

FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	401	TEXAS MILITARY DEPARTMENT	\$ 16,817,308.72	\$ 8,129,654.12	48.34%
2	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 36,659,707.24	\$ 13,292,739.61	36.26%
3	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	\$ 8,384,468.00	\$ 2,933,087.45	34.98%
4	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 11,044,565.54	\$ 3,735,192.26	33.82%
5	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 47,133,365.19	\$ 14,794,345.47	31.39%
6	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 44,060,848.52	\$ 13,483,358.83	30.60%
7	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 50,683,841.15	\$ 14,798,270.73	29.20%
8	302	OFFICE OF THE ATTORNEY GENERAL	\$ 29,824,178.06	\$ 8,410,443.63	28.20%
9	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 121,124,623.87	\$ 32,109,763.05	26.51%
10	716	TEXAS A&M ENGINEERING EXTENSION SERV	\$ 5,913,148.86	\$ 1,430,091.44	24.18%
11	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$ 21,335,517.65	\$ 4,912,580.02	23.03%
12	765	UNIVERSITY OF HOUSTON-VICTORIA	\$ 9,193,868.85	\$ 2,083,567.37	22.66%
13	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 210,356,488.00	\$ 47,357,205.04	22.51%
14	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	\$ 11,535,108.44	\$ 2,585,267.36	22.41%
15	746	UT RIO GRANDE VALLEY	\$ 21,131,910.56	\$ 4,715,578.78	22.31%
16	752	UNIVERSITY OF NORTH TEXAS	\$ 79,079,764.59	\$ 17,627,578.96	22.29%
17	305	GENERAL LAND OFFICE	\$ 209,368,445.03	\$ 46,647,306.98	22.28%
18	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 18,418,187.51	\$ 4,048,176.77	21.98%
19	320	TEXAS WORKFORCE COMMISSION	\$ 24,490,796.59	\$ 5,359,884.92	21.89%
20	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 7,630,333.82	\$ 1,665,585.62	21.83%
21	303	TEXAS FACILITIES COMMISSION	\$ 132,417,657.91	\$ 28,339,280.98	21.40%
22	902	COMPTROLLER / FISCAL	\$ 5,370,687.63	\$ 1,145,037.23	21.32%
23	802	PARKS AND WILDLIFE DEPARTMENT	\$ 50,689,903.37	\$ 10,640,720.06	20.99%
24	754	TEXAS STATE UNIVERSITY	\$ 73,568,354.24	\$ 14,969,784.69	20.35%
25	644	TEXAS JUVENILE JUSTICE DEPT	\$ 19,728,841.28	\$ 3,985,728.68	20.20%

FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	592	SOIL & WATER CONSERVATION BOARD	\$ 5,324,262.87	\$ 25,383.38	0.48%
2	300	OFFICE OF THE GOVERNOR - FISCAL	\$ 12,933,961.58	\$ 292,676.41	2.26%
3	575	TEXAS DIVISION OF EMERGENCY MANAGEME	\$ 9,766,817.93	\$ 309,555.45	3.17%
4	757	WEST TEXAS A & M UNIVERSITY	\$ 19,952,278.36	\$ 637,956.85	3.20%
5	809	STATE PRESERVATION BOARD	\$ 8,319,400.38	\$ 285,612.50	3.43%
6	506	UT MD ANDERSON CANCER CENTER	\$ 893,742,872.46	\$ 33,370,629.29	3.73%
7	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 41,707,151.20	\$ 1,775,330.19	4.26%
8	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 307,154,240.33	\$ 15,204,123.41	4.95%
9	306	TEXAS STATE LIBRARY & ARCHIVES COMM	\$ 5,934,777.60	\$ 311,667.58	5.25%
10	701	TEXAS EDUCATION AGENCY	\$ 98,623,261.56	\$ 5,595,160.16	5.67%
11	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 125,637,595.74	\$ 7,317,444.10	5.82%
12	542	CANCER PREVENTION AND RESEARCH INSTI	\$ 6,395,834.49	\$ 383,147.32	5.99%
13	763	UNT HEALTH SCIENCE CENTER	\$ 24,797,809.85	\$ 1,878,587.02	7.58%
14	455	RAILROAD COMMISSION OF TEXAS	\$ 29,705,070.41	\$ 2,256,303.55	7.60%
15	454	TEXAS DEPARTMENT OF INSURANCE	\$ 6,574,493.63	\$ 612,039.38	9.31%
16	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 4,807,984,266.00	\$ 450,762,555.51	9.38%
17	735	MIDWESTERN STATE UNIVERSITY	\$ 12,350,354.91	\$ 1,257,460.62	10.18%
18	734	LAMAR UNIVERSITY - BEAUMONT	\$ 40,643,701.69	\$ 4,244,861.39	10.44%
19	718	TEXAS A & M UNIVERSITY AT GALVESTON	\$ 6,103,628.35	\$ 681,021.57	11.16%
20	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 28,310,680.44	\$ 3,286,891.70	11.61%
21	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$ 19,288,140.99	\$ 2,324,844.46	12.05%
22	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 200,713,949.44	\$ 26,337,133.11	13.12%
23	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 637,158,514.68	\$ 86,191,211.95	13.53%
24	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 118,325,721.01	\$ 16,184,045.21	13.68%
25	713	TARLETON STATE UNIVERSITY	\$ 24,348,525.30	\$ 3,363,894.81	13.82%

FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
AGENCIES SPENDING MORE THAN \$25,000 with \$0 SPENDING with HUBs

AGENCY #	AGENCY NAME	TOTAL EXPENDITURES
243	STATE LAW LIBRARY	\$ 138,357.76
105	LEGISLATIVE REFERENCE LIBRARY	\$ 68,432.03
908	TEXAS BULLION DEPOSITORY (PT OF 902)	\$ 47,058.26
311	FISCAL REPORTING - TREASURY	\$ 492,648.82

SECTION V - STATEWIDE GROUP PURCHASING

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2020

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Building Construction Unadjusted Goal is 21.1%															
711	\$ 53,576														
715	\$ 68,146	\$ 68,146	100.00%	\$ 46,080	67.62%	\$ 22,066	32.38%								
729	\$ 930,777	\$ 100,163	10.76%			\$ 100,163	10.76%								
730	\$ 27,895														
753	\$ 3,069,848	\$ 1,567,759	51.07%					\$ 1,567,759	51.07%						
755	\$ 384	\$ 384	100.00%											\$ 384	100.00%

Totals:	\$ 4,150,626	\$ 1,736,452	41.84%	\$ 46,080	1.11%	\$ 122,229	2.94%	\$ 1,567,759	37.77%					\$ 384	0.01%
Special Trade Unadjusted Goal is 32.9%															
711	\$ 43,416														
715	\$ 706,728	\$ 706,728	100.00%	\$ 144,959	20.51%	\$ 307,236	43.47%	\$ 42,333	5.99%	\$ 212,200	30.03%				
721	\$ 768,920	\$ 140,660	18.29%			\$ 106,444	13.84%	\$ 34,215	4.45%						
723	\$ 5,058,131	\$ 106,111	2.10%			\$ 62,663	1.24%	\$ 43,448	0.86%						
729	\$ 26,395														
730	\$ 382,592														
732	\$ 7,383														
753	\$ 697,022	\$ 543,178	77.93%					\$ 543,178	77.93%						
755	\$ 566,425														

Totals:	\$ 8,257,012	\$ 1,496,676	18.13%	\$ 144,959	1.76%	\$ 476,344	5.77%	\$ 663,173	8.03%	\$ 212,200	2.57%				
Professional Services Unadjusted Goal is 23.7%															
715	\$ 9,700	\$ 9,700	100.00%	\$ 9,700	100.00%										
723	\$ 1,533,556	\$ 176,609	11.52%					\$ 20,994	1.37%					\$ 155,615	10.15%
729	\$ 109,063														
730	\$ 652,247														
785	\$ 196,821	\$ 4,057	2.06%					\$ 3,233	1.64%	\$ 824	0.42%				

Totals:	\$ 2,501,388	\$ 190,366	7.61%	\$ 9,700	0.39%			\$ 24,227	0.97%	\$ 824	0.03%			\$ 155,615	6.22%
Other Services Unadjusted Goal is 26%															
555	\$ 50,551	\$ 3,346	6.62%					\$ 3,346	6.62%						

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
556	\$ 14,147	\$ 1,037	7.33%					\$ 1,037	7.33%						
557	\$ 57,637	\$ 23	0.04%			\$ 23	0.04%								
575	\$ 17	\$ 17	100.00%	\$ 17	100.00%										
711	\$ 184,868	\$ 67,176	36.34%					\$ 62,576	33.85%					\$ 4,600	2.49%
712	\$ 65,957	\$ 34,070	51.66%	\$ 3,541	5.37%	\$ 66	0.10%	\$ 26,623	40.36%	\$ 3,840	5.82%				
715	\$ 768,509	\$ 390,529	50.82%	\$ 273,211	35.55%	\$ 96,158	12.51%	\$ 15,960	2.08%			\$ 5,200	0.68%		
720	\$ 283,449	\$ 283,449	100.00%	\$ 23,049	8.13%	\$ 7,361	2.60%	\$ 22,639	7.99%	\$ 230,400	81.28%				
721	\$ 1,034,204	\$ 401,063	38.78%			\$ 96,168	9.30%	\$ 161,028	15.57%	\$ 143,868	13.91%				
723	\$ 6,401,647	\$ 1,200,847	18.76%	\$ 1,167,054	18.23%			\$ 23,794	0.37%					\$ 10,000	0.16%
727	\$ 2,050	\$ 2,022	98.65%	\$ 1,089	53.14%			\$ 15	0.74%	\$ 918	44.77%				
729	\$ 9,475,079	\$ 255,768	2.70%			\$ 225,768	2.38%	\$ 30,000	0.32%						
730	\$ 15,329,023	\$ 1,535,197	10.01%			\$ 532,897	3.48%	\$ 808,546	5.27%	\$ 193,754	1.26%				
732	\$ 28,255														
749	\$ 465,033	\$ 465,033	100.00%	\$ 58	0.01%	\$ 232,775	50.06%	\$ 219,216	47.14%	\$ 12,984	2.79%				
750	\$ 1,222,687	\$ 123,577	10.11%			\$ 88,373	7.23%			\$ 35,204	2.88%				
753	\$ 1,317,298	\$ 223,224	16.95%			\$ 138,168	10.49%	\$ 85,057	6.46%						
755	\$ 559,065	\$ 365,458	65.37%			\$ 184,591	33.02%			\$ 180,867	32.35%				
783	\$ 23,767	\$ 103	0.43%					\$ 103	0.43%						
785	\$ 658,881	\$ 235,621	35.76%			\$ 76	0.01%	\$ 6,462	0.98%	\$ 229,083	34.77%				
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Totals:	\$ 37,942,124	\$ 5,587,563	14.73%	\$ 1,468,020	3.87%	\$ 1,602,421	4.22%	\$ 1,466,402	3.86%	\$ 1,030,919	2.72%	\$ 5,200	0.01%	\$ 14,600	0.04%
Commodity Purchasing Unadjusted Goal is 21.1%															
555	\$ 186,273	\$ 153,922	82.63%	\$ 60,046	32.24%			\$ 82,504	44.29%	\$ 11,372	6.11%				
556	\$ 1,046,184	\$ 655,803	62.69%	\$ 579,576	55.40%			\$ 10,053	0.96%	\$ 66,175	6.33%				
557	\$ 270,484	\$ 251,653	93.04%	\$ 190,975	70.61%	\$ 32,113	11.87%	\$ 28,566	10.56%						
575	\$ 299,385	\$ 265,715	88.75%	\$ 188,140	62.84%	\$ 8,075	2.70%	\$ 218	0.07%	\$ 69,282	23.14%				
711	\$ 4,102,049	\$ 1,653,376	40.31%			\$ 190	0.00%	\$ 1,552,114	37.84%					\$ 101,071	2.46%
712	\$ 975,829	\$ 765,564	78.45%	\$ 252,338	25.86%	\$ 340,839	34.93%	\$ 113,336	11.61%	\$ 59,050	6.05%				
715	\$ 1,817,377	\$ 901,137	49.58%	\$ 107,328	5.91%	\$ 643,183	35.39%	\$ 150,002	8.25%	\$ 625	0.03%				
716	\$ 354,932	\$ 55,273	15.57%					\$ 55,273	15.57%						
718	\$ 144,152	\$ 68,382	47.44%					\$ 68,382	47.44%						
720	\$ 807,508	\$ 807,508	100.00%	\$ 353,066	43.72%	\$ 35,111	4.35%			\$ 419,331	51.93%				
721	\$ 8,902,157	\$ 2,730,625	30.67%	\$ 61,825	0.69%	\$ 1,055,114	11.85%	\$ 1,012,439	11.37%	\$ 601,246	6.75%				
723	\$ 35,483,047	\$ 6,186,788	17.44%	\$ 2,647,714	7.46%	\$ 2,806,853	7.91%	\$ 385,071	1.09%	\$ 347,149	0.98%				

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
727	\$ 137,983	\$ 136,128	98.66%	\$ 47,233	34.23%	\$ 7,364	5.34%	\$ 32,857	23.81%	\$ 48,674	35.28%				
729	\$ 45,191,404	\$ 11,337,594	25.09%			\$ 2,027,912	4.49%	\$ 6,993,960	15.48%	\$ 2,315,722	5.12%				
730	\$ 7,708,651	\$ 2,905,201	37.69%	\$ 184,469	2.39%	\$ 285,496	3.70%	\$ 2,072,168	26.88%	\$ 363,067	4.71%				
732	\$ 93,278														
749	\$ 818,103	\$ 818,103	100.00%	\$ 85,979	10.51%	\$ 351,486	42.96%	\$ 342,077	41.81%	\$ 38,560	4.71%				
750	\$ 1,079,374	\$ 110,120	10.20%			\$ 36,902	3.42%	\$ 9,238	0.86%	\$ 63,980	5.93%				
753	\$ 1,703,686	\$ 728,189	42.74%	\$ 69,070	4.05%	\$ 449,840	26.40%	\$ 209,279	12.28%						
755	\$ 1,599,341	\$ 308,792	19.31%	\$ 397	0.02%	\$ 87,482	5.47%	\$ 196,518	12.29%	\$ 24,395	1.53%				
758	\$ 7,283	\$ 7,283	100.00%	\$ 7,283	100.00%										
760	\$ 119,772	\$ 119,772	100.00%	\$ 35,492	29.63%	\$ 31,386	26.20%	\$ 52,894	44.16%						
783	\$ 33,872	\$ 19,880	58.69%					\$ 19,880	58.69%						
785	\$ 1,626,480	\$ 770,802	47.39%			\$ 389,913	23.97%	\$ 101,682	6.25%	\$ 279,208	17.17%				
789	\$ 37,509	\$ 37,509	100.00%	\$ 20,277	54.06%	\$ 12,060	32.15%	\$ 5,172	13.79%						
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Totals:	\$ 114,546,111	\$ 31,795,116	27.76%	\$ 4,891,207	4.27%	\$ 8,601,317	7.51%	\$ 13,493,683	11.78%	\$ 4,707,838	4.11%			\$ 101,071	0.09%

SECTION VI - STATEWIDE PURCHASES CPA AND TFC

SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY CPA

TOTAL PURCHASES	TOTAL SPENT WITH CERTIFIED HUB'S AMOUNT/%	***** STATEWIDE PROCUREMENT *****						SERVICE-DISABLED VETERAN AMOUNT/%
		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%		
CPA-OPEN MARKET \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TxSmartBuy \$529,858,472	\$14,875,084/ 2.81%	\$524,505/ 0.10%	\$3,485,108/ 0.66%	\$8,338,282/ 1.57%	\$1,798,926/ 0.34%	\$728,263/ 0.14%		

CPA - TERM CONTRACTS (PAYMENTS MADE)

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT%	BLACK AMOUNT%	HISPANIC AMOUNT%	WOMAN AMOUNT%	ASIAN PACIFIC AMOUNT%	NATIVE AMERICAN AMOUNT%	SERVICE-DISABLED VETERAN AMOUNT%
TC	\$2,505				11.2%			
TC	\$396,673				21.1%			
TC	\$54,086	\$779/1.44%			32.9%			
TC	\$976,148	\$6,222/0.64%			23.7%	\$5,006/ 0.51%		
TC	\$12,936,217	\$253,916/1.96%			26%	\$12,577/ 0.10%		
TC	\$257,002,846	\$3,130,157/1.22%	\$308,297/ 0.12%	\$6,102/ 0.00%	\$1,975,791/ 0.77%	\$839,966/ 0.33%		

S E C T I O N V I - S T A T E W I D E P U R C H A S E S A W A R D E D A N D M A N A G E D B Y T F C

* * * * * D E S I G N A N D C O N S T R U C T I O N D I V I S I O N * * * * *

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 23.7%								
T	\$434,462	\$60,567/ 13.94%		\$3,210/ 0.74%	\$57,357/ 13.20%			
S	***	\$70,859/ 16.31%			\$70,859/ 16.31%			
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	\$434,462	\$131,426/ 30.25%		\$3,210/ 0.74%	\$128,216/ 29.51%			
T F C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 26.0%								
T	\$4,980							
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TFC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 21.1%								
T	\$120,801,958	\$1,267,795/ 1.05%		\$122,296/ 0.10%	\$793,205/ 0.66%	\$21,297/ 0.02%	\$330,995/ 0.27%	
S	***	\$24,645,582/ 20.40%	\$367,076/ 0.30%	\$10,498,975/ 8.69%	\$13,387,186/ 11.08%	\$322,771/ 0.27%	\$60,207/ 0.05%	\$9,364/ 0.01%
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	\$120,801,958	\$25,913,378/ 21.45%	\$367,076/ 0.30%	\$10,621,273/ 8.79%	\$14,180,392/ 11.74%	\$344,069/ 0.28%	\$391,203/ 0.32%	\$9,365/ 0.01%
TFC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 32.9%								
T								
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TFC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 26.0%								
T	\$2,294,895	\$33,128/ 1.44%	\$0/	\$3,488/ 0.15%	\$29,640/ 1.29%			
S	***	\$765,497/ 33.36%	\$49,494/ 2.16%	\$617,930/ 26.93%	\$8,000/ 0.35%	\$90,071/ 3.92%		
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	\$2,294,895	\$798,626/ 34.80%	\$49,494/ 2.16%	\$621,419/ 27.08%	\$37,641/ 1.64%	\$90,072/ 3.92%		

SECTION VII - STATE AGENCY EXPENDITURE DATA

458	ALCOHOLIC BEVERAGE COMMISSION	734	LAMAR UNIVERSITY - BEAUMONT	712	TEXAS A&M ENGINEERING EXPERIMENT STA	731	TEXAS WOMAN'S UNIVERSITY
737	ANGELO STATE UNIVERSITY	104	LEGISLATIVE BUDGET BOARD	716	TEXAS A&M ENGINEERING EXTENSION SERV	320	TEXAS WORKFORCE COMMISSION
508	BOARD OF CHIROPRACTIC EXAMINERS	105	LEGISLATIVE REFERENCE LIBRARY	576	TEXAS A&M FOREST SERVICE	710	THE TEXAS A&M UNIVERSITY SYSTEM
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	735	MIDWESTERN STATE UNIVERSITY	709	TEXAS A&M HEALTH SCIENCE CENTER	557	TX A&M VETERINARY MED DIAGNOSTIC LAB
456	BOARD OF PLUMBING EXAMINERS	215	OFFICE OF CAPITAL AND FORENSIC WRITS	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	459	TX BOARD OF ARCHITECTURAL EXAMINERS
481	BOARD OF PROFESSIONAL GEOSCIENTISTS	448	OFFICE OF INJURED EMPLOYEE COUNSEL	727	TEXAS A&M TRANSPORTATION INSTITUTE	411	TX COMMISSION OF FIRE PROTECTION
578	BOARD OF VETERINARY MED EXAMINERS	359	OFFICE OF PUBLIC INSURANCE COUNSEL	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	332	TX DEPT OF HOUSING & COMM AFFAIRS
542	CANCER PREVENTION AND RESEARCH INSTI	475	OFFICE OF PUBLIC UTILITY COUNSEL	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	450	TX DEPT OF SAVINGS AND MTG LENDING
477	COMM/STATE EMERGENCY COMMUNICATION	302	OFFICE OF THE ATTORNEY GENERAL	764	TEXAS A&M UNIVERSITY-TEXARKANA	326	TX EMERGENCY SVCS RETIREMENT SYST
409	COMMISSION ON JAIL STANDARDS	301	OFFICE OF THE GOVERNOR	554	TEXAS ANIMAL HEALTH COMMISSION	781	TX HIGHER EDUCATION COORD BOARD
242	COMMISSION ON JUDICIAL CONDUCT	300	OFFICE OF THE GOVERNOR - FISCAL	460	TEXAS BD OF PROF ENGINEERS & LAND SU	535	TX LOW LEVEL RADIOACTIVE WASTE COMM
902	COMPTRROLLER / FISCAL	212	OFFICE OF COURT ADMINISTRATION	464	TEXAS BOARD OF LAND SURVEYING	315	TX PREPAID HIGHER ED(TX TOMORROW FN)
304	COMPTRROLLER OF PUBLIC ACCOUNTS	213	OFFICE OF STATE PROSECUTING ATTORNEY	352	TEXAS BOND REVIEW BOARD	504	TX STATE BOARD OF DENTAL EXAMINERS
466	CONSUMER CREDIT COMMISSIONER	802	PARKS AND WILDLIFE DEPARTMENT	908	TEXAS BULLION DEPOSITORY (PT OF 902)	739	TX TECH UNIV HEALTH SCIENCES CENTER
228	COURT OF APPEALS - EIGHTH COURT	715	PRAIRIE VIEW A & M UNIVERSITY	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	507	TEXAS BOARD OF NURSING
231	COURT OF APPEALS - ELEVENTH COURT	473	PUBLIC UTILITY COMMISSION OF TEXAS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	758	TEXAS STATE UNIVERSITY SYSTEM
225	COURT OF APPEALS - FIFTH COURT	455	RAILROAD COMMISSION OF TEXAS	813	TEXAS COMMISSION ON THE ARTS	742	UNIV OF TEX OF THE PERMIAN BASIN
224	COURT OF APPEALS - FOURTH COURT	329	REAL ESTATE COMMISSION	454	TEXAS DEPARTMENT OF INSURANCE	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
222	COURT OF APPEALS - SECOND COURT	753	SAM HOUSTON STATE UNIVERSITY	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	730	UNIVERSITY OF HOUSTON
227	COURT OF APPEALS - SEVENTH COURT	772	SCHOOL FOR THE DEAF	601	TEXAS DEPARTMENT OF TRANSPORTATION	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
226	COURT OF APPEALS - SIXTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	696	TEXAS DEPT OF CRIMINAL JUSTICE	784	UNIVERSITY OF HOUSTON - DOWNTOWN
230	COURT OF APPEALS - TENTH COURT	307	SECRETARY OF STATE	575	TEXAS DIVISION OF EMERGENCY MANAGEME	783	UNIVERSITY OF HOUSTON - SYSTEM
223	COURT OF APPEALS - THIRD COURT	592	SOIL & WATER CONSERVATION BOARD	701	TEXAS EDUCATION AGENCY	765	UNIVERSITY OF HOUSTON-VICTORIA
233	COURT OF APPEALS - THIRTEENTH COURT	308	STATE AUDITOR'S OFFICE	356	TEXAS ETHICS COMMISSION	752	UNIVERSITY OF NORTH TEXAS
232	COURT OF APPEALS - TWELFTH DISTRICT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	303	TEXAS FACILITIES COMMISSION	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
234	COURT OF APPEALS -FOURTEENTH COURT	907	STATE ENERGY CONSERVATION OFFICE	513	TEXAS FUNERAL SERVICE COMMISSION	769	UNIVERSITY OF NORTH TEXAS SYSTEM
469	CREDIT UNION DEPARTMENT	243	STATE LAW LIBRARY	808	TEXAS HISTORICAL COMMISSION	714	UNIVERSITY OF TEXAS AT ARLINGTON
211	COURT OF CRIMINAL APPEALS	360	STATE OFC OF ADMINISTRATIVE HEARINGS	644	TEXAS JUVENILE JUSTICE DEPT	721	UNIVERSITY OF TEXAS AT AUSTIN
551	DEPARTMENT OF AGRICULTURE	479	STATE OFFICE OF RISK MANAGEMENT	103	TEXAS LEGISLATIVE COUNCIL	738	UNIVERSITY OF TEXAS AT DALLAS
451	DEPARTMENT OF BANKING	338	STATE PENSION REVIEW BOARD	362	TEXAS LOTTERY COMMISSION	724	UNIVERSITY OF TEXAS AT EL PASO
313	DEPARTMENT OF INFORMATION RESOURCES	809	STATE PRESERVATION BOARD	503	TEXAS MEDICAL BOARD	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
405	DEPARTMENT OF PUBLIC SAFETY	312	STATE SECURITIES BOARD	401	TEXAS MILITARY DEPARTMENT	750	UNIVERSITY OF TEXAS AT TYLER
537	DEPARTMENT OF STATE HEALTH SERVICES	755	STEPHEN F AUSTIN STATE UNIVERSITY	514	TEXAS OPTOMETRY BOARD	723	UNIVERSITY OF TEXAS MEDICAL BRANCH
530	DEPT FAMILY AND PROTECTIVE SERVICES	756	SUL ROSS STATE UNIVERSITY	347	TEXAS PUBLIC FINANCE AUTHORITY	720	UNIVERSITY OF TEXAS SYSTEM
452	DEPT OF LICENSING & REGULATION	116	SUNSET ADVISORY BOARD	476	TEXAS RACING COMMISSION	763	UNT HEALTH SCIENCE CENTER
327	EMPLOYEES RETIREMENT SYSTEM	201	SUPREME COURT	101	TEXAS SENATE	744	UT HEALTH SCIENCE CENTER - HOUSTON
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	713	TARLETON STATE UNIVERSITY	717	TEXAS SOUTHERN UNIVERSITY	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
311	FISCAL REPORTING - TREASURY	323	TEACHER RETIREMENT SYSTEM OF TEXAS	515	TEXAS STATE BOARD OF PHARMACY	506	UT MD ANDERSON CANCER CENTER
221	FOURTEENTH COURT OF APPEALS	761	TEXAS A & M INTERNATIONAL UNIVERSITY	306	TEXAS STATE LIBRARY & ARCHIVES COMM	746	UT RIO GRANDE VALLEY
305	GENERAL LAND OFFICE	760	TEXAS A & M UNIV - CORPUS CHRISTI	719	TEXAS STATE TECHNICAL COLLEGE	729	UT SOUTHWESTERN MEDICAL CENTER
529	HEALTH & HUMAN SERVICES COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	754	TEXAS STATE UNIVERSITY	757	WEST TEXAS A & M UNIVERSITY
364	HEALTH PROFESSIONS COUNCIL	751	TEXAS A & M UNIVERSITY - COMMERCE	774	TEXAS TECH HSC - EL PASO		
102	HOUSE OF REPRESENTATIVES	732	TEXAS A & M UNIVERSITY - KINGSVILLE	768	TEXAS TECH UNIV SYSTEM		
789	LAMAR INSTITUTE OF TECHNOLOGY	718	TEXAS A & M UNIVERSITY AT GALVESTON	733	TEXAS TECH UNIVERSITY		
787	LAMAR STATE COLLEGE - ORANGE	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	403	TEXAS VETERANS COMMISSION		
788	LAMAR STATE COLLEGE - PORT ARTHUR	556	TEXAS A&M AGRILIFE RESEARCH	580	TEXAS WATER DEVELOPMENT BOARD		

101	TEXAS SENATE	347	TEXAS PUBLIC FINANCE AUTHORITY	537	DEPARTMENT OF STATE HEALTH SERVICES	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
102	HOUSE OF REPRESENTATIVES	352	TEXAS BOND REVIEW BOARD	542	CANCER PREVENTION AND RESEARCH INSTI	744	UT HEALTH SCIENCE CENTER - HOUSTON
103	TEXAS LEGISLATIVE COUNCIL	356	TEXAS ETHICS COMMISSION	551	DEPARTMENT OF AGRICULTURE	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
104	LEGISLATIVE BUDGET BOARD	359	OFFICE OF PUBLIC INSURANCE COUNSEL	554	TEXAS ANIMAL HEALTH COMMISSION	746	UT RIO GRANDE VALLEY
105	LEGISLATIVE REFERENCE LIBRARY	360	STATE OPC OF ADMINISTRATIVE HEARINGS	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	749	TEXAS A&M UNIVERSITY - SAN ANTONIO
116	SUNSET ADVISORY BOARD	362	TEXAS LOTTERY COMMISSION	556	TEXAS A&M AGRILIFE RESEARCH	750	UNIVERSITY OF TEXAS AT TYLER
201	SUPREME COURT	364	HEALTH PROFESSIONS COUNCIL	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	751	TEXAS A & M UNIVERSITY - COMMERCE
211	COURT OF CRIMINAL APPEALS	401	TEXAS MILITARY DEPARTMENT	575	TEXAS DIVISION OF EMERGENCY MANAGEME	752	UNIVERSITY OF NORTH TEXAS
212	OFFICE OF COURT ADMINISTRATION	403	TEXAS VETERANS COMMISSION	576	TEXAS A&M FOREST SERVICE	753	SAM HOUSTON STATE UNIVERSITY
213	OFFICE OF STATE PROSECUTING ATTORNEY	405	DEPARTMENT OF PUBLIC SAFETY	578	BOARD OF VETERINARY MED EXAMINERS	754	TEXAS STATE UNIVERSITY
215	OFFICE OF CAPITAL AND FORENSIC WRITS	407	TEXAS COMMISSION ON LAW ENFORCEMENT	580	TEXAS WATER DEVELOPMENT BOARD	755	STEPHEN F AUSTIN STATE UNIVERSITY
221	FOURTEENTH COURT OF APPEALS	409	COMMISSION ON JAIL STANDARDS	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	756	SUL ROSS STATE UNIVERSITY
222	COURT OF APPEALS - SECOND COURT	411	TX COMMISSION OF FIRE PROTECTION	592	SOIL & WATER CONSERVATION BOARD	757	WEST TEXAS A & M UNIVERSITY
223	COURT OF APPEALS - THIRD COURT	448	OFFICE OF INJURED EMPLOYEE COUNSEL	601	TEXAS DEPARTMENT OF TRANSPORTATION	758	TEXAS STATE UNIVERSITY SYSTEM
224	COURT OF APPEALS - FOURTH COURT	450	TX DEPT OF SAVINGS AND MTG LENDING	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
225	COURT OF APPEALS - FIFTH COURT	451	DEPARTMENT OF BANKING	644	TEXAS JUVENILE JUSTICE DEPT	760	TEXAS A & M UNIV - CORPUS CHRISTI
226	COURT OF APPEALS - SIXTH COURT	452	DEPT OF LICENSING & REGULATION	696	TEXAS DEPT OF CRIMINAL JUSTICE	761	TEXAS A & M INTERNATIONAL UNIVERSITY
227	COURT OF APPEALS - SEVENTH COURT	454	TEXAS DEPARTMENT OF INSURANCE	701	TEXAS EDUCATION AGENCY	763	UNT HEALTH SCIENCE CENTER
228	COURT OF APPEALS - EIGHTH COURT	455	RAILROAD COMMISSION OF TEXAS	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	764	TEXAS A&M UNIVERSITY-TEXARKANA
230	COURT OF APPEALS - TENTH COURT	456	BOARD OF PLUMBING EXAMINERS	709	TEXAS A&M HEALTH SCIENCE CENTER	765	UNIVERSITY OF HOUSTON-VICTORIA
231	COURT OF APPEALS - ELEVENTH COURT	457	STATE BOARD OF PUBLIC ACCOUNTANCY	710	THE TEXAS A&M UNIVERSITY SYSTEM	768	TEXAS TECH UNIV SYSTEM
232	COURT OF APPEALS - TWELFTH DISTRICT	458	ALCOHOLIC BEVERAGE COMMISSION	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	769	UNIVERSITY OF NORTH TEXAS SYSTEM
233	COURT OF APPEALS - THIRTEENTH COURT	459	TX BOARD OF ARCHITECTURAL EXAMINERS	712	TEXAS A&M ENGINEERING EXPERIMENT STA	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS
234	COURT OF APPEALS -FOURTEENTH COURT	460	TEXAS BD OF PROF ENGINEERS & LAND SU	713	TARLETON STATE UNIVERSITY	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
242	COMMISSION ON JUDICIAL CONDUCT	464	TEXAS BOARD OF LAND SURVEYING	714	UNIVERSITY OF TEXAS AT ARLINGTON	772	SCHOOL FOR THE DEAF
243	STATE LAW LIBRARY	466	CONSUMER CREDIT COMMISSIONER	715	PRAIRIE VIEW A & M UNIVERSITY	773	UNIVERSITY OF NORTH TEXAS AT DALLAS
300	OFFICE OF THE GOVERNOR - FISCAL	469	CREDIT UNION DEPARTMENT	716	TEXAS A&M ENGINEERING EXTENSION SERV	774	TEXAS TECH HSC - EL PASO
301	OFFICE OF THE GOVERNOR	473	PUBLIC UTILITY COMMISSION OF TEXAS	717	TEXAS SOUTHERN UNIVERSITY	781	TX HIGHER EDUCATION COORD BOARD
302	OFFICE OF THE ATTORNEY GENERAL	475	OFFICE OF PUBLIC UTILITY COUNSEL	718	TEXAS A & M UNIVERSITY AT GALVESTON	783	UNIVERSITY OF HOUSTON - SYSTEM
303	TEXAS FACILITIES COMMISSION	476	TEXAS RACING COMMISSION	719	TEXAS STATE TECHNICAL COLLEGE	784	UNIVERSITY OF HOUSTON - DOWNTOWN
304	COMPTROLLER OF PUBLIC ACCOUNTS	477	COMM/STATE EMERGENCY COMMUNICATION	720	UNIVERSITY OF TEXAS SYSTEM	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
305	GENERAL LAND OFFICE	479	STATE OFFICE OF RISK MANAGEMENT	721	UNIVERSITY OF TEXAS AT AUSTIN	787	LAMAR STATE COLLEGE - ORANGE
306	TEXAS STATE LIBRARY & ARCHIVES COMM	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	788	LAMAR STATE COLLEGE - PORT ARTHUR
307	SECRETARY OF STATE	503	TEXAS MEDICAL BOARD	724	UNIVERSITY OF TEXAS AT EL PASO	789	LAMAR INSTITUTE OF TECHNOLOGY
308	STATE AUDITOR'S OFFICE	504	TX STATE BOARD OF DENTAL EXAMINERS	727	TEXAS A&M TRANSPORTATION INSTITUTE	802	PARKS AND WILDLIFE DEPARTMENT
311	FISCAL REPORTING - TREASURY	506	UT MD ANDERSON CANCER CENTER	729	UT SOUTHWESTERN MEDICAL CENTER	808	TEXAS HISTORICAL COMMISSION
312	STATE SECURITIES BOARD	507	TEXAS BOARD OF NURSING	730	UNIVERSITY OF HOUSTON	809	STATE PRESERVATION BOARD
313	DEPARTMENT OF INFORMATION RESOURCES	508	BOARD OF CHIROPRACTIC EXAMINERS	731	TEXAS WOMAN'S UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS
315	TX PREPAID HIGHER ED(TX TOMORROW FN)	513	TEXAS FUNERAL SERVICE COMMISSION	732	TEXAS A & M UNIVERSITY - KINGSVILLE	902	COMPTROLLER / FISCAL
320	TEXAS WORKFORCE COMMISSION	514	TEXAS OPTOMETRY BOARD	733	TEXAS TECH UNIVERSITY	907	STATE ENERGY CONSERVATION OFFICE
323	TEACHER RETIREMENT SYSTEM OF TEXAS	515	TEXAS STATE BOARD OF PHARMACY	734	LAMAR UNIVERSITY - BEAUMONT	908	TEXAS BULLION DEPOSITORY (PT OF 902)
326	TX EMERGENCY SVCS RETIREMENT SYST	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	735	MIDWESTERN STATE UNIVERSITY		
327	EMPLOYEES RETIREMENT SYSTEM	529	HEALTH & HUMAN SERVICES COMMISSION	737	ANGELO STATE UNIVERSITY		
329	REAL ESTATE COMMISSION	530	DEPT FAMILY AND PROTECTIVE SERVICES	738	UNIVERSITY OF TEXAS AT DALLAS		
332	TX DEPT OF HOUSING & COMM AFFAIRS	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	739	TX TECH UNIV HEALTH SCIENCES CENTER		
338	STATE PENSION REVIEW BOARD	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	742	UNIV OF TEX OF THE PERMIAN BASIN		

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
101-TEXAS SENATE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$480,388	\$35,752/7.44%	\$2,850/0.59%		\$32,902/6.85%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$480,388	\$35,752/7.44%	\$2,850/0.59%		\$32,902/6.85%			
101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$769,676	\$14,140/1.84%			\$14,140/1.84%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$769,676	\$14,140/1.84%			\$14,140/1.84%			
101-TEXAS SENATE-Grand Total Expenditures								
T N S -TC -I	\$1,250,064	\$49,893/3.99%	\$2,850/0.23%		\$47,043/3.76%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,250,064	\$49,893/3.99%	\$2,850/0.23%		\$47,043/3.76%			

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$24,015							
	\$24,015							
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$381,282	\$9,825/2.58%		\$334/0.09%	\$9,491/2.49%			
	\$381,282	\$9,825/2.58%		\$334/0.09%	\$9,491/2.49%			
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$512,223	\$109,307/21.34%			\$109,307/21.34%			
	\$512,223	\$109,307/21.34%			\$109,307/21.34%			
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures								
T N S -TC -I	\$917,522	\$119,132/12.98%		\$334/0.04%	\$118,798/12.95%			
	\$917,522	\$119,132/12.98%		\$334/0.04%	\$118,798/12.95%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$18,675	-----	-----	-----	-----	-----	-----	-----
	\$18,675	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,301,347	\$1,024,528/31.03%	\$3,065/0.09%	\$2,387/0.07%	\$74,592/2.26%	\$944,482/28.61%	-----	-----
	\$3,301,347	\$1,024,528/31.03%	\$3,065/0.09%	\$2,387/0.07%	\$74,592/2.26%	\$944,482/28.61%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,231,373	\$414,966/33.70%	\$371,843/30.20%	-----	\$30,641/2.49%	\$12,482/1.01%	-----	-----
	\$1,231,373	\$414,966/33.70%	\$371,843/30.20%	-----	\$30,641/2.49%	\$12,482/1.01%	-----	-----
103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$4,551,395	\$1,439,494/31.63%	\$374,908/8.24%	\$2,387/0.05%	\$105,233/2.31%	\$956,964/21.03%	-----	-----
	\$4,551,395	\$1,439,494/31.63%	\$374,908/8.24%	\$2,387/0.05%	\$105,233/2.31%	\$956,964/21.03%	-----	-----

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$114,746	\$34,437/30.01%			\$34,437/30.01%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$114,746	\$34,437/30.01%			\$34,437/30.01%			
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$68,092	\$1,573/2.31%			\$1,462/2.15%	\$111/0.16%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$68,092	\$1,573/2.31%			\$1,462/2.15%	\$111/0.16%		
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC -I	\$182,838	\$36,011/19.70%			\$35,900/19.64%	\$111/0.06%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$182,838	\$36,011/19.70%			\$35,900/19.64%	\$111/0.06%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$22,351	-----	-----	-----	-----	-----	-----	-----
	\$22,351	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$46,080	-----	-----	-----	-----	-----	-----	-----
	\$46,080	-----	-----	-----	-----	-----	-----	-----
105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$68,432	-----	-----	-----	-----	-----	-----	-----
	\$68,432	-----	-----	-----	-----	-----	-----	-----

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
116-SUNSET ADVISORY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,609	\$299/3.47%			\$299/3.47%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,609	\$299/3.47%			\$299/3.47%			
116-SUNSET ADVISORY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,311	\$574/5.57%			\$574/5.57%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,311	\$574/5.57%			\$574/5.57%			
116-SUNSET ADVISORY BOARD-Grand Total Expenditures								
T N S -TC -I	\$18,920	\$873/4.62%			\$873/4.62%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,920	\$873/4.62%			\$873/4.62%			

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
201-SUPREME COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
201-SUPREME COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
201-SUPREME COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
201-SUPREME COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$156,044	\$45,814/29.36%		\$446/0.29%	\$45,367/29.07%			
	\$42							
	\$156,002	\$45,814/29.37%		\$446/0.29%	\$45,367/29.08%			
201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$121,133	\$61,027/50.38%		\$8,286/6.84%	\$35,767/29.53%	\$16,972/14.01%		
	\$1,726							
	\$119,406	\$61,027/51.11%		\$8,286/6.94%	\$35,767/29.95%	\$16,972/14.21%		
201-SUPREME COURT-Grand Total Expenditures								
T N S -TC -I	\$277,177	\$106,841/38.55%		\$8,733/3.15%	\$81,135/29.27%	\$16,972/6.12%		
	\$1,768							
	\$275,408	\$106,841/38.79%		\$8,733/3.17%	\$81,135/29.46%	\$16,972/6.16%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
211-Court of Criminal Appeals-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
211-Court of Criminal Appeals-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$32,343	\$606/1.88%			\$606/1.88%			
	\$55							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,288	\$606/1.88%			\$606/1.88%			
211-Court of Criminal Appeals-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,749	\$36,173/80.84%			\$34,357/76.78%	\$1,816/4.06%		
	\$36,104	\$33,847/93.75%			\$33,847/93.75%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,644	\$2,325/26.90%			\$509/5.90%	\$1,816/21.01%		
211-Court of Criminal Appeals-Grand Total Expenditures								
T N S -TC -I	\$77,092	\$36,780/47.71%			\$34,964/45.35%	\$1,816/2.36%		
	\$36,159	\$33,847/93.61%			\$33,847/93.61%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,932	\$2,932/7.16%			\$1,116/2.73%	\$1,816/4.44%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T								
N								
S								
-TC								
-I								

212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T	\$1,678,709	\$201,732/12.02%		\$5,334/0.32%	\$170,468/10.15%	\$25,929/1.54%		
N								
S								
-TC	\$3,856							
-I	\$242,490							

	\$1,432,362	\$201,732/14.08%		\$5,334/0.37%	\$170,468/11.90%	\$25,929/1.81%		

212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,227,804	\$127,609/10.39%	\$5,143/0.42%	\$32,882/2.68%	\$58,605/4.77%	\$30,978/2.52%		
N								
S	***	\$6,120/2.31%	\$5,185/1.96%		\$935/0.35%			
-TC	\$1,170	\$359/30.69%			\$359/30.69%			
-I								

	\$1,226,634	\$133,370/10.87%	\$10,328/0.84%	\$32,882/2.68%	\$59,181/4.82%	\$30,978/2.53%		

212-Office of Court Administration-Grand Total Expenditures								
T	\$2,906,514	\$329,341/11.33%	\$5,143/0.18%	\$38,216/1.31%	\$229,074/7.88%	\$56,908/1.96%		
N								
S	***	\$6,120/2.31%	\$5,185/1.96%		\$935/0.35%			
-TC	\$5,026	\$359/7.14%			\$359/7.14%			
-I	\$242,490							

	\$2,658,997	\$335,103/12.60%	\$10,328/0.39%	\$38,216/1.44%	\$229,650/8.64%	\$56,908/2.14%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
213-Office of State Prosecuting Attorney-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
213-Office of State Prosecuting Attorney-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,510							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,510							
213-Office of State Prosecuting Attorney-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$191	\$191/100.00%			\$191/100.00%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$191	\$191/100.00%			\$191/100.00%			
213-Office of State Prosecuting Attorney-Grand Total Expenditures								
T N S -TC -I	\$1,702	\$191/11.25%			\$191/11.25%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,702	\$191/11.25%			\$191/11.25%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$45,952							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,952							
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,251	\$4,520/40.18%	\$2,345/20.85%		\$2,175/19.33%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,251	\$4,520/40.18%	\$2,345/20.85%		\$2,175/19.33%			
215-OFFICE OF CAPITAL AND FORENSIC WRITS-Grand Total Expenditures								
T N S -TC -I	\$57,204	\$4,520/7.90%	\$2,345/4.10%		\$2,175/3.80%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$57,204	\$4,520/7.90%	\$2,345/4.10%		\$2,175/3.80%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
221-FOURTEENTH COURT OF APPEALS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
221-FOURTEENTH COURT OF APPEALS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
221-FOURTEENTH COURT OF APPEALS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
221-FOURTEENTH COURT OF APPEALS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
221-FOURTEENTH COURT OF APPEALS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$10,653							
	\$10,653							
	\$0							
221-FOURTEENTH COURT OF APPEALS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,795							
	\$3,795							
	\$0							
221-FOURTEENTH COURT OF APPEALS-Grand Total Expenditures								
T N S -TC -I	\$14,448							
	\$14,448							
	\$0							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$17,995	\$8/0.05%			\$8/0.05%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,995	\$8/0.05%			\$8/0.05%			
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,538	\$603/4.46%	\$13/0.10%		\$317/2.35%	\$272/2.01%		
T N S -TC -I	\$600							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,937	\$603/4.66%	\$13/0.10%		\$317/2.46%	\$272/2.11%		
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC -I	\$31,534	\$612/1.94%	\$13/0.04%		\$326/1.04%	\$272/0.86%		
T N S -TC -I	\$600							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,933	\$612/1.98%	\$13/0.04%		\$326/1.06%	\$272/0.88%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$450	\$450/100.00%		\$450/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$450	\$450/100.00%		\$450/100.00%				
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC -I	\$450	\$450/100.00%		\$450/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$450	\$450/100.00%		\$450/100.00%				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$32,523							
	\$1,465							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,058							
224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,510	\$1,303/28.89%		\$554/12.28%	\$749/16.61%			
	\$1,750	\$710/40.59%			\$710/40.59%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,759	\$592/21.48%		\$554/20.07%	\$38/1.40%			
224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures								
T N S -TC -I	\$37,034	\$1,303/3.52%		\$554/1.50%	\$749/2.02%			
	\$3,216	\$710/22.09%			\$710/22.09%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,817	\$592/1.75%		\$554/1.64%	\$38/0.11%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,250	-----	-----	-----	-----	-----	-----	-----
	\$1,250	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$19,103	-----	-----	-----	-----	-----	-----	-----
	\$26	-----	-----	-----	-----	-----	-----	-----
	\$19,077	-----	-----	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,965	\$4,125/21.75%	\$4,125/21.75%	-----	-----	-----	-----	-----
	\$18,965	\$4,125/21.75%	\$4,125/21.75%	-----	-----	-----	-----	-----
225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures								
T N S -TC -I	\$39,318	\$4,125/10.49%	\$4,125/10.49%	-----	-----	-----	-----	-----
	\$26	-----	-----	-----	-----	-----	-----	-----
	\$39,292	\$4,125/10.50%	\$4,125/10.50%	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$790	-----	-----	-----	-----	-----	-----	-----
	\$790	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures								
T N S -TC -I	\$790	-----	-----	-----	-----	-----	-----	-----
	\$790	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,886							
	\$94							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,792							
227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,305	\$1,791/19.25%			\$1,791/19.25%			
	\$484							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,821	\$1,791/20.31%			\$1,791/20.31%			
227-COURT OF APPEALS - SEVENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$15,192	\$1,791/11.79%			\$1,791/11.79%			
	\$578							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,613	\$1,791/12.26%			\$1,791/12.26%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
228-COURT OF APPEALS - EIGHTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$29,650							
	\$299							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,350							
228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,725	\$1,725/100.00%		\$71/4.16%	\$861/49.96%	\$791/45.88%		
	\$791	\$791/100.00%				\$791/100.00%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$933	\$933/100.00%		\$71/7.69%	\$861/92.31%			
228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures								
T N S -TC -I	\$31,376	\$1,725/5.50%		\$71/0.23%	\$861/2.75%	\$791/2.52%		
	\$1,091	\$791/72.52%				\$791/72.52%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,284	\$933/3.08%		\$71/0.24%	\$861/2.85%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,631	\$3,750/38.94%		\$3,750/38.94%				
	\$58							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,572	\$3,750/39.17%		\$3,750/39.17%				
230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,382	\$2,227/41.38%			\$1,232/22.90%	\$995/18.49%		
	\$863	\$236/27.35%			\$236/27.35%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,518	\$1,991/44.06%			\$996/22.04%	\$995/22.02%		
230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$15,013	\$5,977/39.81%		\$3,750/24.98%	\$1,232/8.21%	\$995/6.63%		
	\$921	\$236/25.61%			\$236/25.61%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,091	\$5,741/40.74%		\$3,750/26.61%	\$996/7.07%	\$995/7.06%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,883	-----	-----	-----	-----	-----	-----	-----
	\$1,883	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$14,470	-----	-----	-----	-----	-----	-----	-----
	\$155	-----	-----	-----	-----	-----	-----	-----
	\$14,314	-----	-----	-----	-----	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,009	\$710/14.19%	-----	-----	\$710/14.19%	-----	-----	-----
	\$2,456	\$56/2.31%	-----	-----	\$56/2.31%	-----	-----	-----
	\$2,553	\$654/25.62%	-----	-----	\$654/25.62%	-----	-----	-----
231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures								
T N S -TC -I	\$21,363	\$710/3.33%	-----	-----	\$710/3.33%	-----	-----	-----
	\$2,612	\$56/2.17%	-----	-----	\$56/2.17%	-----	-----	-----
	\$18,751	\$654/3.49%	-----	-----	\$654/3.49%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
232-COURT OF APPEALS - TWELFTH DISTRICT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,836	-----	-----	-----	-----	-----	-----	-----
	\$4,836	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,367	\$555/40.63%	-----	-----	\$555/40.63%	-----	-----	-----
	\$1,367	\$555/40.63%	-----	-----	\$555/40.63%	-----	-----	-----
232-COURT OF APPEALS - TWELFTH DISTRICT-Grand Total Expenditures								
T N S -TC -I	\$6,203	\$555/8.96%	-----	-----	\$555/8.96%	-----	-----	-----
	\$6,203	\$555/8.96%	-----	-----	\$555/8.96%	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								
233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								
233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 23.7%								
T								
N								
S								
-TC								
-I								
233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 26%								
T	\$8,770							
N								
S								
-TC	\$234							
-I								
	\$8,536							
233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$5,467							
N								
S								
-TC	\$1,748							
-I								
	\$3,718							
233-COURT OF APPEALS - THIRTEENTH COURT-Grand Total Expenditures								
T	\$14,238							
N								
S								
-TC	\$1,983							
-I								
	\$12,254							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
T N S -TC -I								
			234-COURT OF APPEALS -FOURTEENTH COURT -Heavy Construction Unadjusted Goal is 11.2%					
T N S -TC -I								
			234-COURT OF APPEALS -FOURTEENTH COURT -Building Construction Unadjusted Goal is 21.1%					
T N S -TC -I								
			234-COURT OF APPEALS -FOURTEENTH COURT -Special Trade Unadjusted Goal is 32.9%					
T N S -TC -I								
			234-COURT OF APPEALS -FOURTEENTH COURT -Professional Services Unadjusted Goal is 23.7%					
T N S -TC -I								
			234-COURT OF APPEALS -FOURTEENTH COURT -Other Services Unadjusted Goal is 26%					
T N S -TC -I	\$13,539							
	\$11,888							
	\$1,650							
T N S -TC -I	\$3,883							
	\$3,883							
	\$0							
			234-COURT OF APPEALS -FOURTEENTH COURT -Commodity Purchasing Unadjusted Goal is 21.1%					
T N S -TC -I	\$17,423							
	\$15,772							
	\$1,650							
			234-COURT OF APPEALS -FOURTEENTH COURT -Grand Total Expenditures					

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,964	\$1,101/9.20%			\$1,101/9.20%			
	\$11,964	\$1,101/9.20%			\$1,101/9.20%			
242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,933	\$884/45.72%	\$114/5.91%	\$770/39.82%				
	\$229							
	\$1,704	\$884/51.88%	\$114/6.70%	\$770/45.18%				
242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures								
T N S -TC -I	\$13,897	\$1,985/14.29%	\$114/0.82%	\$770/5.54%	\$1,101/7.92%			
	\$229							
	\$13,668	\$1,985/14.53%	\$114/0.84%	\$770/5.63%	\$1,101/8.06%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$134,299	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$134,299	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,185	\$828/15.97%	-----	-----	\$828/15.97%	-----	-----	-----
	\$1,127	\$828/73.43%	-----	-----	\$828/73.43%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,057	-----	-----	-----	-----	-----	-----	-----
243-STATE LAW LIBRARY-Grand Total Expenditures								
T N S -TC -I	\$139,485	\$828/0.59%	-----	-----	\$828/0.59%	-----	-----	-----
	\$1,127	\$828/73.43%	-----	-----	\$828/73.43%	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----	-----
	\$138,357	-----	-----	-----	-----	-----	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,844							
	\$1,844							
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$14,354,468	\$253,905/1.77%			\$253,905/1.77%			
	***	\$28,795/0.28%	\$6,300/0.06%		\$20,980/0.20%		\$1,515/0.01%	
	\$9,469							
	\$1,508,936							
	\$12,836,062	\$282,700/2.20%	\$6,300/0.05%		\$274,885/2.14%		\$1,515/0.01%	
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$98,191	\$10,900/11.10%	\$2,446/2.49%	\$8,400/8.55%	\$53/0.05%			
	\$2,137	\$924/43.28%	\$871/40.77%		\$53/2.51%			
	\$96,054	\$9,975/10.39%	\$1,575/1.64%	\$8,400/8.75%				
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC -I	\$14,454,504	\$264,806/1.83%	\$2,446/0.02%	\$8,400/0.06%	\$253,959/1.76%			
	***	\$28,795/0.28%	\$6,300/0.06%		\$20,980/0.20%		\$1,515/0.01%	
	\$11,606	\$924/7.97%	\$871/7.51%		\$53/0.46%			
	\$1,508,936							
	\$12,933,961	\$292,676/2.26%	\$7,875/0.06%	\$8,400/0.06%	\$274,885/2.13%		\$1,515/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,000	-----	-----	-----	-----	-----	-----	-----
	\$1,000	-----	-----	-----	-----	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$103,592	\$15,629/15.09%	-----	-----	\$5,883/5.68%	\$9,745/9.41%	-----	-----
	\$1,618	-----	-----	-----	-----	-----	-----	-----
	\$101,974	\$15,629/15.33%	-----	-----	\$5,883/5.77%	\$9,745/9.56%	-----	-----
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$229,939	\$45,252/19.68%	\$1,887/0.82%	\$9,400/4.09%	\$33,963/14.77%	-----	-----	-----
	\$537	\$243/45.37%	-----	-----	\$243/45.37%	-----	-----	-----
	\$229,402	\$45,008/19.62%	\$1,887/0.82%	\$9,400/4.10%	\$33,720/14.70%	-----	-----	-----
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$334,532	\$60,881/18.20%	\$1,887/0.56%	\$9,400/2.81%	\$39,847/11.91%	\$9,745/2.91%	-----	-----
	\$2,155	\$243/11.30%	-----	-----	\$243/11.30%	-----	-----	-----
	\$332,376	\$60,637/18.24%	\$1,887/0.57%	\$9,400/2.83%	\$39,603/11.92%	\$9,745/2.93%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$110,750	\$95,593/86.31%	\$39/0.04%		\$95,554/86.28%			
	\$110,750	\$95,593/86.31%	\$39/0.04%		\$95,554/86.28%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$23,332,768	\$3,422,495/14.67%	\$317,984/1.36%	\$284,791/1.22%	\$1,880,337/8.06%	\$922,430/3.95%	\$16,952/0.07%	
	*** \$325,154	\$424,636/5.77%	\$6,277/0.09%	\$294,650/4.00%	\$123,707/1.68%	\$420/0.13%		
	\$2,331,570	\$420/0.13%						
	\$20,676,044	\$3,846,711/18.60%	\$324,262/1.57%	\$579,442/2.80%	\$2,004,044/9.69%	\$922,009/4.46%	\$16,952/0.08%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,941,466	\$4,472,966/44.99%	\$2,546,700/25.62%	\$185,088/1.86%	\$681,076/6.85%	\$1,059,334/10.66%	\$766/0.01%	
	\$881,416	\$4,827/0.55%			\$4,032/0.46%	\$794/0.09%		
	\$22,666							
	\$9,037,383	\$4,468,138/49.44%	\$2,546,700/28.18%	\$185,088/2.05%	\$677,044/7.49%	\$1,058,539/11.71%	\$766/0.01%	
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$33,384,985	\$7,991,054/23.94%	\$2,864,724/8.58%	\$469,879/1.41%	\$2,656,967/7.96%	\$1,981,764/5.94%	\$17,719/0.05%	
	*** \$1,206,570	\$424,636/5.77%	\$6,277/0.09%	\$294,650/4.00%	\$123,707/1.68%	\$4,032/0.33%	\$1,215/0.10%	
	\$2,354,236	\$5,247/0.43%						
	\$29,824,178	\$8,410,443/28.20%	\$2,871,002/9.63%	\$764,530/2.56%	\$2,776,643/9.31%	\$1,980,548/6.64%	\$17,719/0.06%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$5,447	\$219/4.02%			\$219/4.02%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,447	\$219/4.02%			\$219/4.02%			
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$120,842,753	\$1,267,795/1.05%		\$122,296/0.10%	\$793,205/0.66%	\$21,297/0.02%	\$330,995/0.27%	
S	***	\$24,645,582/20.40%	\$367,076/0.30%	\$10,498,975/8.69%	\$13,387,186/11.08%	\$322,771/0.27%	\$60,207/0.05%	\$9,364/0.01%
-TC	\$3,487							
-I	\$36,984							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$120,802,281	\$25,913,377/21.45%	\$367,076/0.30%	\$10,621,272/8.79%	\$14,180,392/11.74%	\$344,069/0.28%	\$391,203/0.32%	\$9,364/0.01%
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,463,417	\$822,137/18.42%	\$1,476/0.03%	\$38,883/0.87%	\$745,645/16.71%	\$36,131/0.81%		
S	***	\$77,065/1.73%		\$75,530/1.70%	\$1,535/0.03%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,463,417	\$899,202/20.15%	\$1,476/0.03%	\$114,414/2.56%	\$747,180/16.74%	\$36,131/0.81%		
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$448,291	\$60,567/13.51%		\$3,210/0.72%	\$57,357/12.79%			
S	***	\$70,859/16.31%			\$70,859/16.31%			
-TC -I	\$129							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$448,162	\$131,426/29.33%		\$3,210/0.72%	\$128,216/28.61%			
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$5,601,238	\$151,122/2.70%	\$44,942/0.80%	\$7,997/0.14%	\$44,272/0.79%	\$53,908/0.96%		
S	***	\$979,907/24.39%	\$49,494/1.23%	\$617,930/15.38%	\$9,000/0.22%	\$303,481/7.55%		
-TC	\$22,962							
-I	\$538,072							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,040,203	\$1,131,030/22.44%	\$94,436/1.87%	\$625,928/12.42%	\$53,273/1.06%	\$357,390/7.09%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,805,916	\$237,173/13.13%	\$157,258/8.71%	\$14,433/0.80%	\$59,122/3.27%	\$6,358/0.35%		
S	***	\$27,145/3.11%		\$340/0.04%	\$26,805/3.07%			
-TC	\$147,771	\$293/0.20%			\$115/0.08%	\$178/0.12%		
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,658,144	\$264,025/15.92%	\$157,258/9.48%	\$14,773/0.89%	\$85,812/5.18%	\$6,180/0.37%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S	\$133,167,065	\$2,539,013/1.91%	\$203,677/0.15%	\$186,821/0.14%	\$1,699,822/1.28%	\$117,697/0.09%	\$330,995/0.25%	
S	***	\$25,800,560/19.76%	\$416,570/0.32%	\$11,192,776/8.57%	\$13,495,387/10.33%	\$626,253/0.48%	\$60,207/0.05%	\$9,364/0.01%
-TC	\$174,350	\$293/0.17%			\$115/0.07%	\$178/0.10%		
-I	\$575,057							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$132,417,657	\$28,339,280/21.40%	\$620,247/0.47%	\$11,379,598/8.59%	\$15,195,094/11.48%	\$743,771/0.56%	\$391,203/0.30%	\$9,364/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$58,999	\$7,647/12.96%				\$7,647/12.96%		
	\$58,999	\$7,647/12.96%				\$7,647/12.96%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$85,472							
	\$85,472							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$42,323,904	\$9,824,199/23.21%	\$450,085/1.06%	\$317,524/0.75%	\$7,133,392/16.85%	\$1,878,382/4.44%	\$2,253/0.01%	\$42,560/0.10%
	*** \$97,998 \$153,323	\$1,476,189/5.03%	\$145,340/0.50%	\$665,623/2.27%	\$605,065/2.06%	\$60,160/0.20%		
	\$42,072,582	\$11,300,388/26.86%	\$595,425/1.42%	\$983,148/2.34%	\$7,738,458/18.39%	\$1,938,542/4.61%	\$2,253/0.01%	\$42,560/0.10%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,790,627	\$1,495,752/17.02%	\$177,269/2.02%	\$145,890/1.66%	\$68,487/0.78%	\$1,104,105/12.56%		
	*** \$265,555 \$58,284	\$2,000,000/94.00% \$5,517/2.08%		\$2,000,000/94.00%	\$5,517/2.08%			
	\$8,466,787	\$3,490,234/41.22%	\$177,269/2.09%	\$2,145,890/25.34%	\$62,969/0.74%	\$1,104,105/13.04%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$51,259,003	\$11,327,599/22.10%	\$627,354/1.22%	\$463,414/0.90%	\$7,201,879/14.05%	\$2,990,135/5.83%	\$2,253/0.00%	\$42,560/0.08%
	*** \$363,554 \$211,608	\$3,476,189/11.04% \$5,517/1.52%	\$145,340/0.46%	\$2,665,623/8.47%	\$605,065/1.92% \$5,517/1.52%	\$60,160/0.19%		
	\$50,683,841	\$14,798,270/29.20%	\$772,695/1.52%	\$3,129,038/6.17%	\$7,801,427/15.39%	\$3,050,295/6.02%	\$2,253/0.00%	\$42,560/0.08%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$739,029							
	\$739,029							
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,273,003	\$42,035/1.28%		\$42,035/1.28%				
	***	\$10,219/3.23%		\$10,219/3.23%				
	\$3,273,003	\$52,254/1.60%		\$52,254/1.60%				
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$12,270,303	\$1,451,417/11.83%	\$28,188/0.23%	\$18,909/0.15%	\$1,404,320/11.44%			
	***	\$218,240/1.78%	\$25,908/0.21%	\$46,178/0.38%	\$81,554/0.67%	\$64,600/0.53%		
	\$12,270,303	\$1,669,658/13.61%	\$54,096/0.44%	\$65,087/0.53%	\$1,485,874/12.11%	\$64,600/0.53%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$161,262,686	\$28,760,853/17.83%	\$834,192/0.52%	\$318,469/0.20%	\$26,636,256/16.52%	\$968,904/0.60%		\$3,030/0.00%
	***	\$15,367,512/10.10%	\$1,476,742/0.97%	\$2,600,156/1.71%	\$11,285,632/7.42%			\$4,981/0.00%
	\$48,922 \$1,967,187							
	\$159,246,577	\$44,128,366/27.71%	\$2,310,935/1.45%	\$2,918,625/1.83%	\$37,921,889/23.81%	\$968,904/0.61%		\$8,011/0.01%
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$34,074,627	\$797,701/2.34%	\$1,874/0.01%	\$57,873/0.17%	\$653,352/1.92%	\$83,942/0.25%		\$660/0.00%
	\$194,782 \$40,313	\$673/0.35%	\$28/0.01%		\$645/0.33%			
	\$33,839,531	\$797,027/2.36%	\$1,845/0.01%	\$57,873/0.17%	\$652,707/1.93%	\$83,942/0.25%		\$660/0.00%
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC -I	\$211,619,650	\$31,052,007/14.67%	\$864,255/0.41%	\$437,286/0.21%	\$28,693,929/13.56%	\$1,052,846/0.50%		\$3,690/0.00%
	***	\$15,595,972/9.47%	\$1,502,650/0.91%	\$2,656,554/1.61%	\$11,367,186/6.90%	\$64,600/0.04%		\$4,981/0.00%
	\$243,705 \$2,007,500	\$673/0.28%	\$28/0.01%		\$645/0.26%			
	\$209,368,445	\$46,647,306/22.28%	\$2,266,877/1.13%	\$3,093,840/1.48%	\$40,060,471/19.13%	\$1,117,446/0.53%		\$8,671/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$37,011	\$37,011/100.00%			\$37,011/100.00%			
	\$37,011	\$37,011/100.00%			\$37,011/100.00%			
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$51,955							
	\$51,955							
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,298	\$1,700/32.08%			\$1,700/32.08%			
	\$5,298	\$1,700/32.08%			\$1,700/32.08%			
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,211,793	\$38,844/0.75%		\$5,023/0.10%	\$21,097/0.40%	\$12,723/0.24%		
	\$907							
	\$5,210,885	\$38,844/0.75%		\$5,023/0.10%	\$21,097/0.40%	\$12,723/0.24%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$629,891	\$234,247/37.19%			\$161,428/25.63%	\$72,818/11.56%		
	\$265	\$135/51.18%			\$135/51.18%			
	\$629,626	\$234,111/37.18%			\$161,293/25.62%	\$72,818/11.57%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC -I	\$5,935,949	\$311,803/5.25%		\$5,023/0.08%	\$221,237/3.73%	\$85,542/1.44%		
	\$1,172	\$135/11.58%			\$135/11.58%			
	\$5,934,777	\$311,667/5.25%		\$5,023/0.08%	\$221,101/3.73%	\$85,542/1.44%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,552,453	\$217,830/8.53%		\$63,740/2.50%	\$126,289/4.95%	\$27,800/1.09%		
	***	\$90,793/8.25%			\$90,793/8.25%			
	\$8,179							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,544,274	\$308,623/12.13%		\$63,740/2.51%	\$217,083/8.53%	\$27,800/1.09%		
307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$411,943	\$279,020/67.73%	\$117/0.03%	\$167,165/40.58%	\$89,687/21.77%	\$22,050/5.35%		
	\$13,084	\$138/1.06%			\$138/1.06%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$398,858	\$278,881/69.92%	\$117/0.03%	\$167,165/41.91%	\$89,548/22.45%	\$22,050/5.53%		
307-SECRETARY OF STATE-Grand Total Expenditures								
T N S -TC -I	\$2,964,397	\$496,850/16.76%	\$117/0.00%	\$230,905/7.79%	\$215,976/7.29%	\$49,851/1.68%		
	***	\$90,793/8.25%			\$90,793/8.25%			
	\$21,264	\$138/0.65%			\$138/0.65%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,943,132	\$587,505/19.96%	\$117/0.00%	\$230,905/7.85%	\$306,631/10.42%	\$49,851/1.69%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
308-STATE AUDITOR'S OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,328,312 ***	\$13,651/1.03%		\$13,651/1.03%				
T N S -TC -I	----- \$1,328,312	----- \$13,651/1.03%	-----	----- \$13,651/1.03%	-----	-----	-----	-----
308-STATE AUDITOR'S OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$172,609 \$28	\$30,728/17.80%	\$3,400/1.97%		\$25,266/14.64%	\$2,062/1.19%		
T N S -TC -I	----- \$172,580	----- \$30,728/17.81%	----- \$3,400/1.97%	-----	----- \$25,266/14.64%	----- \$2,062/1.19%	-----	-----
308-STATE AUDITOR'S OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$224,400 \$116	\$9,518/4.24%	\$113/0.05%	\$5,651/2.52%	\$665/0.30%	\$3,088/1.38%		
T N S -TC -I	----- \$224,284	----- \$9,402/4.19%	----- \$113/0.05%	----- \$5,651/2.52%	----- \$549/0.24%	----- \$3,088/1.38%	-----	-----
308-STATE AUDITOR'S OFFICE-Grand Total Expenditures								
T N S -TC -I	\$1,725,322 *** \$144	\$40,247/2.33% \$13,651/1.03% \$116/80.24%	\$3,513/0.20%	\$5,651/0.33% \$13,651/1.03%	\$25,932/1.50% \$116/80.24%	\$5,150/0.30%		
T N S -TC -I	----- \$1,725,178	----- \$53,782/3.12%	----- \$3,513/0.20%	----- \$19,302/1.12%	----- \$25,816/1.50%	----- \$5,150/0.30%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
311-FISCAL REPORTING - TREASURY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
311-FISCAL REPORTING - TREASURY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
311-FISCAL REPORTING - TREASURY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
311-FISCAL REPORTING - TREASURY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$266,381							
	\$266,381							
311-FISCAL REPORTING - TREASURY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$226,267							
	\$226,267							
311-FISCAL REPORTING - TREASURY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I								
311-FISCAL REPORTING - TREASURY-Grand Total Expenditures								
T N S -TC -I	\$492,648							
	\$492,648							

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$25,000	\$25,000/100.00%		\$25,000/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,000	\$25,000/100.00%		\$25,000/100.00%				
312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$93,301	\$17,188/18.42%	\$168/0.18%	\$306/0.33%	\$10,190/10.92%	\$6,522/6.99%		
T N S -TC -I	\$4,022							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$89,279	\$17,188/19.25%	\$168/0.19%	\$306/0.34%	\$10,190/11.41%	\$6,522/7.31%		
312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$57,101	\$35,239/61.71%		\$1,318/2.31%	\$15,551/27.23%	\$18,369/32.17%		
T N S -TC -I	\$1,315	\$111/8.46%				\$111/8.46%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,786	\$35,127/62.97%		\$1,318/2.36%	\$15,551/27.88%	\$18,258/32.73%		
312-STATE SECURITIES BOARD-Grand Total Expenditures								
T N S -TC -I	\$175,402	\$77,427/44.14%	\$168/0.10%	\$26,624/15.18%	\$25,742/14.68%	\$24,892/14.19%		
T N S -TC -I	\$5,337	\$111/2.08%				\$111/2.08%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$170,065	\$77,316/45.46%	\$168/0.10%	\$26,624/15.66%	\$25,742/15.14%	\$24,781/14.57%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,603	-----	-----	-----	-----	-----	-----	-----
	\$1,603	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,727,404	\$1,482,570/19.19%	\$155,083/2.01%	\$247,941/3.21%	\$566,399/7.33%	\$513,146/6.64%		
	***	\$530,661/11.15%	\$40,398/0.85%	\$41,433/0.87%	\$420,530/8.84%			\$28,298/0.59%
	\$130	-----	-----	-----	-----	-----	-----	-----
	\$7,727,274	\$2,013,231/26.05%	\$195,481/2.53%	\$289,374/3.74%	\$986,930/12.77%	\$513,146/6.64%		\$28,298/0.37%
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,415,889	\$1,722,057/50.41%	\$35,667/1.04%	\$730,129/21.37%	\$906,764/26.55%	\$49,495/1.45%		
	\$100,201	\$96/0.10%			\$96/0.10%			
	\$3,315,687	\$1,721,960/51.93%	\$35,667/1.08%	\$730,129/22.02%	\$906,667/27.34%	\$49,495/1.49%		
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC -I	\$11,144,897	\$3,204,627/28.75%	\$190,751/1.71%	\$978,070/8.78%	\$1,473,164/13.22%	\$562,642/5.05%		
	***	\$530,661/11.15%	\$40,398/0.85%	\$41,433/0.87%	\$420,530/8.84%			\$28,298/0.59%
	\$100,331	\$96/0.10%			\$96/0.10%			
	\$11,044,565	\$3,735,192/33.82%	\$231,149/2.09%	\$1,019,503/9.23%	\$1,893,597/17.15%	\$562,642/5.09%		\$28,298/0.26%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$467,689	-----	-----	-----	-----	-----	-----	-----
	\$467,689	-----	-----	-----	-----	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$346,292	\$121,200/35.00%	-----	\$2,358/0.68%	\$1,102/0.32%	\$117,740/34.00%	-----	-----
	\$158	-----	-----	-----	-----	-----	-----	-----
	\$346,134	\$121,200/35.02%	-----	\$2,358/0.68%	\$1,102/0.32%	\$117,740/34.02%	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,857	\$278/4.06%	-----	-----	\$278/4.06%	-----	-----	-----
	\$6,857	\$278/4.06%	-----	-----	\$278/4.06%	-----	-----	-----
315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Grand Total Expenditures								
T N S -TC -I	\$820,840	\$121,478/14.80%	-----	\$2,358/0.29%	\$1,380/0.17%	\$117,740/14.34%	-----	-----
	\$158	-----	-----	-----	-----	-----	-----	-----
	\$820,681	\$121,478/14.80%	-----	\$2,358/0.29%	\$1,380/0.17%	\$117,740/14.35%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,087,894	\$263,837/8.54%	\$87,245/2.83%	\$95,678/3.10%	\$19,111/0.62%	\$1,238/0.04%		\$60,562/1.96%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,087,894	\$263,837/8.54%	\$87,245/2.83%	\$95,678/3.10%	\$19,111/0.62%	\$1,238/0.04%		\$60,562/1.96%
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$365,573	\$270,312/73.94%			\$250,500/68.52%		\$19,812/5.42%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$365,573	\$270,312/73.94%			\$250,500/68.52%		\$19,812/5.42%	
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$19,588,828	\$4,501,555/22.98%	\$26,285/0.13%	\$404,702/2.07%	\$2,391,181/12.21%	\$1,679,385/8.57%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,307,305	\$4,501,555/27.60%	\$26,285/0.16%	\$404,702/2.48%	\$2,391,181/14.66%	\$1,679,385/10.30%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,851,363	\$356,173/7.34%	\$59,231/1.22%	\$71,385/1.47%	\$185,260/3.82%	\$40,295/0.83%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,730,023	\$324,179/6.85%	\$56,762/1.20%	\$71,385/1.51%	\$156,710/3.31%	\$39,320/0.83%		
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$27,893,660	\$5,391,878/19.33%	\$172,762/0.62%	\$571,766/2.05%	\$2,846,054/10.20%	\$1,720,920/6.17%	\$19,812/0.07%	\$60,562/0.22%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,490,796	\$5,359,884/21.89%	\$170,293/0.70%	\$571,766/2.33%	\$2,817,504/11.50%	\$1,719,945/7.02%	\$19,812/0.08%	\$60,562/0.25%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$228,453	\$104,620/45.79%		\$38,769/16.97%	\$65,850/28.82%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$228,453	\$104,620/45.79%		\$38,769/16.97%	\$65,850/28.82%			
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,315,153							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,315,153							
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,981,284	\$3,087,988/22.09%	\$146,217/1.05%	\$612,743/4.38%	\$1,120,645/8.02%	\$1,138,958/8.15%	\$69,423/0.50%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,981,284	\$3,087,988/22.09%	\$146,217/1.05%	\$612,743/4.38%	\$1,120,645/8.02%	\$1,138,958/8.15%	\$69,423/0.50%	
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,734,775	\$578,622/15.49%		\$7,003/0.19%	\$406,943/10.90%	\$164,675/4.41%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,734,775	\$578,622/15.49%		\$7,003/0.19%	\$406,943/10.90%	\$164,675/4.41%		
323-TEACHER RETIREMENT SYSTEM OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$19,259,666	\$3,771,231/19.58%	\$146,217/0.76%	\$658,516/3.42%	\$1,593,439/8.27%	\$1,303,634/6.77%	\$69,423/0.36%	
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,259,666	\$3,771,231/19.58%	\$146,217/0.76%	\$658,516/3.42%	\$1,593,439/8.27%	\$1,303,634/6.77%	\$69,423/0.36%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$45,829							
	\$45,829							
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$370,408	\$36,555/9.87%		\$15,857/4.28%	\$19,679/5.31%	\$1,018/0.27%		
	*** \$182							
	\$370,226	\$36,555/9.87%		\$15,857/4.28%	\$19,679/5.32%	\$1,018/0.27%		
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$21,332	\$5,950/27.89%		\$382/1.79%	\$5,567/26.10%			

	\$21,332	\$5,950/27.89%		\$382/1.79%	\$5,567/26.10%			
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC -I	\$437,569	\$42,505/9.71%		\$16,240/3.71%	\$25,246/5.77%	\$1,018/0.23%		
	*** \$182							
	\$437,387	\$42,505/9.72%		\$16,240/3.71%	\$25,246/5.77%	\$1,018/0.23%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,947,860	\$1,896/0.02%			\$1,896/0.02%			
	***	\$295,334/2.97%		\$255,174/2.57%	\$395/0.00%	\$39,763/0.40%		
	\$9,947,860	\$297,230/2.99%		\$255,174/2.57%	\$2,292/0.02%	\$39,763/0.40%		
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$181,437	\$125,649/69.25%		\$119,312/65.76%	\$6,336/3.49%			
	\$181,437	\$125,649/69.25%		\$119,312/65.76%	\$6,336/3.49%			
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,165,674	\$172,318/64.04%		\$61,076/22.70%	\$67,096/24.93%	\$44,145/16.41%		
	***	\$172,318/14.78%		\$61,076/5.24%	\$67,096/5.76%	\$44,145/3.79%		
	\$1,165,674	\$172,318/14.78%		\$61,076/5.24%	\$67,096/5.76%	\$44,145/3.79%		
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$10,188,409	\$2,879,466/28.26%	\$113,678/1.12%	\$674,260/6.62%	\$913,902/8.97%	\$921,448/9.04%		\$256,175/2.51%
	***	\$5,910/6.38%				\$5,910/6.38%		
	\$55,824							
	\$32,282							
	\$10,100,302	\$2,885,376/28.57%	\$113,678/1.13%	\$674,260/6.68%	\$913,902/9.05%	\$927,358/9.18%		\$256,175/2.54%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,125,480	\$369,993/32.87%	\$14,696/1.31%	\$34/0.00%	\$295,127/26.22%	\$57,310/5.09%	\$2,825/0.25%	
	***	\$12,793/15.72%				\$12,793/15.72%		
	\$7,690	\$88/1.15%			\$88/1.15%			
	\$1,117,790	\$382,698/34.24%	\$14,696/1.31%	\$34/0.00%	\$295,039/26.39%	\$70,103/6.27%	\$2,825/0.25%	
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$22,608,862	\$3,377,005/14.94%	\$128,374/0.57%	\$793,607/3.51%	\$1,217,263/5.38%	\$978,758/4.33%	\$2,825/0.01%	\$256,175/1.13%
	***	\$486,355/4.68%		\$316,251/3.04%	\$67,492/0.65%	\$102,612/0.99%		
	\$63,514	\$88/0.14%			\$88/0.14%			
	\$32,282							
	\$22,513,065	\$3,863,273/17.16%	\$128,374/0.57%	\$1,109,858/4.93%	\$1,284,667/5.71%	\$1,081,371/4.80%	\$2,825/0.01%	\$256,175/1.14%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,422	\$15,422/100.00%	\$15,422/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,422	\$15,422/100.00%	\$15,422/100.00%					
329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$636,224	\$192,611/30.27%		\$4,275/0.67%	\$83,339/13.10%	\$93,036/14.62%		\$11,960/1.88%
T N S -TC -I	\$19,486							
T N S -TC -I	\$28,197							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$588,540	\$192,611/32.73%		\$4,275/0.73%	\$83,339/14.16%	\$93,036/15.81%		\$11,960/2.03%
329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$115,480	\$86,404/74.82%		\$3,919/3.39%	\$73,679/63.80%	\$8,805/7.62%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$115,480	\$86,404/74.82%		\$3,919/3.39%	\$73,679/63.80%	\$8,805/7.62%		
329-REAL ESTATE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$767,127	\$294,437/38.38%	\$15,422/2.01%	\$8,195/1.07%	\$157,018/20.47%	\$101,841/13.28%		\$11,960/1.56%
T N S -TC -I	\$19,486							
T N S -TC -I	\$28,197							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$719,443	\$294,437/40.93%	\$15,422/2.14%	\$8,195/1.14%	\$157,018/21.83%	\$101,841/14.16%		\$11,960/1.66%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,058,339	\$294,166/27.80%	\$12,894/1.22%	\$74,143/7.01%	\$130,249/12.31%	\$76,880/7.26%		
	\$8,041							
	\$1,050,297	\$294,166/28.01%	\$12,894/1.23%	\$74,143/7.06%	\$130,249/12.40%	\$76,880/7.32%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$243,606	\$227,220/93.27%	\$118,063/48.47%	\$3,680/1.51%	\$99,154/40.70%	\$6,322/2.60%		
	\$243,606	\$227,220/93.27%	\$118,063/48.47%	\$3,680/1.51%	\$99,154/40.70%	\$6,322/2.60%		
332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures								
T N S -TC -I	\$1,301,945	\$521,387/40.05%	\$130,958/10.06%	\$77,823/5.98%	\$229,403/17.62%	\$83,202/6.39%		
	\$8,041							
	\$1,293,903	\$521,387/40.30%	\$130,958/10.12%	\$77,823/6.01%	\$229,403/17.73%	\$83,202/6.43%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$10,986	\$6,077/55.31%			\$6,077/55.31%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,986	\$6,077/55.31%			\$6,077/55.31%			
338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,491	\$519/11.56%			\$519/11.56%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,491	\$519/11.56%			\$519/11.56%			
338-STATE PENSION REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$15,478	\$6,596/42.62%			\$6,596/42.62%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,478	\$6,596/42.62%			\$6,596/42.62%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$264,030							
	\$264,030							
347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$72,151							
	\$313							
	\$71,837							
347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$31,782	\$18,552/58.37%	\$11,968/37.66%		\$3,493/10.99%	\$3,090/9.72%		
	\$811	\$811/100.00%				\$811/100.00%		
	\$30,971	\$17,741/57.28%	\$11,968/38.64%		\$3,493/11.28%	\$2,279/7.36%		
347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures								
T N S -TC -I	\$367,964	\$18,552/5.04%	\$11,968/3.25%		\$3,493/0.95%	\$3,090/0.84%		
	\$1,125	\$811/72.11%				\$811/72.11%		
	\$366,839	\$17,741/4.84%	\$11,968/3.26%		\$3,493/0.95%	\$2,279/0.62%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$35,537	\$35,002/98.50%			\$35,002/98.50%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,537	\$35,002/98.50%			\$35,002/98.50%			
352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,396	\$335/14.01%			\$325/13.60%	\$10/0.42%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,396	\$335/14.01%			\$325/13.60%	\$10/0.42%		
352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures								
T N S -TC -I	\$37,934	\$35,338/93.16%			\$35,328/93.13%	\$10/0.03%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,934	\$35,338/93.16%			\$35,328/93.13%	\$10/0.03%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,106	\$3,106/100.00%			\$3,106/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,106	\$3,106/100.00%			\$3,106/100.00%			
356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$555,445	\$426,693/76.82%			\$425,000/76.52%	\$1,693/0.30%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$555,445	\$426,693/76.82%			\$425,000/76.52%	\$1,693/0.30%		
356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$21,658	\$9,125/42.14%			\$6,731/31.08%	\$2,394/11.05%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,658	\$9,125/42.14%			\$6,731/31.08%	\$2,394/11.05%		
356-TEXAS ETHICS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$580,210	\$438,926/75.65%			\$434,838/74.94%	\$4,088/0.70%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$580,210	\$438,926/75.65%			\$434,838/74.94%	\$4,088/0.70%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,406	\$2,406/100.00%			\$2,406/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,406	\$2,406/100.00%			\$2,406/100.00%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$15,146	\$1,023/6.76%		\$1,023/6.76%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,146	\$1,023/6.76%		\$1,023/6.76%				
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,805	\$1,945/40.49%			\$594/12.38%	\$1,350/28.11%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,805	\$1,945/40.49%			\$594/12.38%	\$1,350/28.11%		
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$22,358	\$5,375/24.04%		\$1,023/4.58%	\$3,001/13.42%	\$1,350/6.04%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,358	\$5,375/24.04%		\$1,023/4.58%	\$3,001/13.42%	\$1,350/6.04%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$40,800	\$40,800/100.00%		\$40,800/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,800	\$40,800/100.00%		\$40,800/100.00%				
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$251,979	\$201,610/80.01%			\$197,912/78.54%	\$3,136/1.24%	\$561/0.22%	
T N S -TC -I	\$1,238							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$250,741	\$201,610/80.41%			\$197,912/78.93%	\$3,136/1.25%	\$561/0.22%	
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$107,485	\$45,074/41.94%			\$44,613/41.51%	\$460/0.43%		
T N S -TC -I	\$4,936	\$352/7.13%			\$352/7.13%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$102,548	\$44,722/43.61%			\$44,261/43.16%	\$460/0.45%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC -I	\$400,264	\$287,484/71.82%		\$40,800/10.19%	\$242,526/60.59%	\$3,597/0.90%	\$561/0.14%	
T N S -TC -I	\$6,174	\$352/5.70%			\$352/5.70%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$394,089	\$287,132/72.86%		\$40,800/10.35%	\$242,174/61.45%	\$3,597/0.91%	\$561/0.14%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$95,672							
	\$95,672							
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$573,481	\$122,500/21.36%	\$122,500/21.36%					
	\$573,481	\$122,500/21.36%	\$122,500/21.36%					
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$91,983,986	\$10,619,281/11.54%		\$10,390,861/11.30%	\$198,539/0.22%	\$29,879/0.03%		
	*** \$25,570	\$2,697,583/3.40%	\$1,591,964/2.01%	\$744,783/0.94%	\$355,629/0.45%	\$5,205/0.01%		
	\$91,958,416	\$13,316,864/14.48%	\$1,591,964/1.73%	\$11,135,645/12.11%	\$554,169/0.60%	\$35,085/0.04%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,515,380	\$1,059,000/69.88%	\$47,962/3.17%	\$241,870/15.96%	\$548,300/36.18%	\$220,867/14.58%		
	\$1,680	\$172/10.28%			\$172/10.28%			
	\$1,513,699	\$1,058,828/69.95%	\$47,962/3.17%	\$241,870/15.98%	\$548,127/36.21%	\$220,867/14.59%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$94,168,521	\$11,800,782/12.53%	\$170,463/0.18%	\$10,632,731/11.29%	\$746,840/0.79%	\$250,747/0.27%		
	*** \$27,250	\$2,697,583/3.40%	\$1,591,964/2.01%	\$744,783/0.94%	\$355,629/0.45%	\$5,205/0.01%		
	\$94,141,270	\$14,498,193/15.40%	\$1,762,427/1.87%	\$11,377,515/12.09%	\$1,102,297/1.17%	\$255,953/0.27%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$347,340	\$21,180/6.10%			\$17,201/4.95%	\$3,979/1.15%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$347,340	\$21,180/6.10%			\$17,201/4.95%	\$3,979/1.15%		
364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,296	\$6,266/43.83%		\$923/6.46%	\$5,342/37.37%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,296	\$6,266/43.83%		\$923/6.46%	\$5,342/37.37%			
364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures								
T N S -TC -I	\$361,636	\$27,446/7.59%		\$923/0.26%	\$22,543/6.23%	\$3,979/1.10%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$361,636	\$27,446/7.59%		\$923/0.26%	\$22,543/6.23%	\$3,979/1.10%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$211,516	\$118,434/55.99%		\$89,837/42.47%	\$23,915/11.31%		\$4,682/2.21%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$211,516	\$118,434/55.99%		\$89,837/42.47%	\$23,915/11.31%		\$4,682/2.21%	
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,148,351	\$5,775,833/70.88%		\$1,882,986/23.11%	\$44,090/0.54%	\$3,770,724/46.28%	\$78,032/0.96%	
	***	\$379,314/4.68%		\$153,800/1.90%	\$225,514/2.79%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,148,351	\$6,155,148/75.54%		\$2,036,787/25.00%	\$269,604/3.31%	\$3,770,724/46.28%	\$78,032/0.96%	
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,766,471	\$747,926/27.04%	\$6,830/0.25%	\$598,206/21.62%	\$124,613/4.50%	\$849/0.03%	\$17,427/0.63%	
	***	\$5,823/0.22%		\$212/0.01%	\$5,611/0.21%			
	\$667							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,765,804	\$753,750/27.25%	\$6,830/0.25%	\$598,419/21.64%	\$130,224/4.71%	\$849/0.03%	\$17,427/0.63%	
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$848,675	\$177,009/20.86%	\$130,371/15.36%		\$46,638/5.50%			
	***	\$12,150/1.73%			\$12,150/1.73%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$848,675	\$189,159/22.29%	\$130,371/15.36%		\$58,788/6.93%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,467,603	\$431,335/17.48%	\$123,824/5.02%	\$43,173/1.75%	\$242,199/9.82%	\$20,465/0.83%	\$1,672/0.07%	
	***	\$49/1.94%			\$49/1.94%			
	\$17,886	\$28/0.16%			\$28/0.16%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,449,716	\$431,357/17.61%	\$123,824/5.05%	\$43,173/1.76%	\$242,221/9.89%	\$20,465/0.84%	\$1,672/0.07%	
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,862,605	\$482,974/16.87%	\$25,152/0.88%	\$77,549/2.71%	\$369,633/12.91%	\$10,639/0.37%		
	***	\$9,410/1.09%	\$689/0.08%	\$1,207/0.14%	\$7,429/0.86%	\$85/0.01%		
	\$469,361	\$10,580/2.25%	\$10,195/2.17%		\$385/0.08%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,393,244	\$481,804/20.13%	\$15,646/0.65%	\$78,757/3.29%	\$376,676/15.74%	\$10,724/0.45%		
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$17,305,223	\$7,733,514/44.69%	\$286,177/1.65%	\$2,691,752/15.55%	\$851,090/4.92%	\$3,802,678/21.97%	\$101,814/0.59%	
	***	\$406,748/3.31%	\$689/0.01%	\$155,220/1.26%	\$250,753/2.04%	\$85/0.00%		
	\$487,915	\$10,608/2.17%	\$10,195/2.09%		\$413/0.08%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,817,308	\$8,129,654/48.34%	\$276,671/1.65%	\$2,846,973/16.93%	\$1,101,430/6.55%	\$3,802,763/22.61%	\$101,814/0.61%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$19,741	\$19,741/100.00%	\$19,741/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,741	\$19,741/100.00%	\$19,741/100.00%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$273,252	\$53,815/19.69%		\$157/0.06%	\$5,980/2.19%	\$47,264/17.30%		\$411/0.15%
T N S -TC -I	\$11,493							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$261,758	\$53,815/20.56%		\$157/0.06%	\$5,980/2.28%	\$47,264/18.06%		\$411/0.16%
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$398,036	\$226,327/56.86%	\$33,231/8.35%	\$6,150/1.55%	\$124,975/31.40%	\$61,969/15.57%		
T N S -TC -I	\$2,490	\$325/13.08%			\$325/13.08%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$395,546	\$226,001/57.14%	\$33,231/8.40%	\$6,150/1.55%	\$124,649/31.51%	\$61,969/15.67%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$691,030	\$299,884/43.40%	\$52,973/7.67%	\$6,307/0.91%	\$130,956/18.95%	\$109,234/15.81%		\$411/0.06%
T N S -TC -I	\$13,984	\$325/2.33%			\$325/2.33%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$677,046	\$299,558/44.24%	\$52,973/7.82%	\$6,307/0.93%	\$130,630/19.29%	\$109,234/16.13%		\$411/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$320,153	\$1,530/0.48%		\$1,530/0.48%				
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	\$320,153	\$1,530/0.48%		\$1,530/0.48%				
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,128,542	\$566,164/50.17%	\$273,697/24.25%	\$51,146/4.53%	\$241,321/21.38%			
	***	\$1,074/0.19%			\$1,074/0.19%			
	\$10,200							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,118,342	\$567,238/50.72%	\$273,697/24.47%	\$51,146/4.57%	\$242,395/21.67%			
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,037,435	\$453,943/7.52%	\$217,288/3.60%	\$128,546/2.13%	\$108,108/1.79%			
	***	\$6,744/0.51%		\$1,665/0.13%	\$4,208/0.32%		\$870/0.07%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,037,435	\$460,688/7.63%	\$217,288/3.60%	\$130,212/2.16%	\$112,317/1.86%		\$870/0.01%	
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,925,935	\$8,419/0.21%			\$8,419/0.21%			

	\$8,324							
	\$47,797							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,869,813	\$8,419/0.22%			\$8,419/0.22%			
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$49,127,275	\$6,413,019/13.05%	\$172,649/0.35%	\$1,616,302/3.29%	\$3,272,321/6.66%	\$1,314,636/2.68%	\$25,054/0.05%	\$12,055/0.02%
	***	\$585,183/1.56%		\$18,084/0.05%	\$280,984/0.75%	\$284,799/0.76%	\$1,314/0.00%	
	\$231,257	\$8,024/3.47%				\$8,024/3.47%		
	\$628,901							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$48,267,115	\$6,990,179/14.48%	\$172,649/0.36%	\$1,634,387/3.39%	\$3,553,306/7.36%	\$1,591,411/3.30%	\$26,369/0.05%	\$12,055/0.02%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$75,362,954	\$10,496,474/13.93%	\$588,735/0.78%	\$480,354/0.64%	\$8,830,004/11.72%	\$595,185/0.79%	\$2,194/0.00%	
	***	\$73,446/0.24%	\$2,648/0.01%	\$12,275/0.04%	\$55,396/0.18%	\$2,211/0.01%	\$914/0.00%	
	\$19,651,000	\$42,311/0.22%	\$629/0.00%	\$854/0.00%	\$34,938/0.18%	\$5,888/0.03%		
	\$39,661							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,672,292	\$10,527,610/18.91%	\$590,753/1.06%	\$491,775/0.88%	\$8,850,462/15.90%	\$591,509/1.06%	\$3,109/0.01%	
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S -TC -I	\$135,902,296	\$17,939,552/13.20%	\$1,252,370/0.92%	\$2,277,879/1.68%	\$12,460,174/9.17%	\$1,909,822/1.41%	\$27,249/0.02%	\$12,055/0.01%
	***	\$666,449/0.95%	\$2,648/0.00%	\$32,026/0.05%	\$341,663/0.49%	\$287,011/0.41%	\$3,100/0.00%	
	\$19,900,782	\$50,335/0.25%	\$629/0.00%	\$854/0.00%	\$34,938/0.18%	\$13,912/0.07%		
	\$716,360							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$115,285,153	\$18,555,666/16.10%	\$1,254,389/1.09%	\$2,309,051/2.00%	\$12,766,899/11.07%	\$2,182,921/1.89%	\$30,349/0.03%	\$12,055/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$187,856	\$7,705/4.10%	\$4,117/2.19%	\$3,588/1.91%				
	\$51,005							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$136,850	\$7,705/5.63%	\$4,117/3.01%	\$3,588/2.62%				
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$155,496	\$42,174/27.12%	\$1,889/1.22%		\$32,486/20.89%	\$7,797/5.01%		
	\$19,295							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$136,201	\$42,174/30.96%	\$1,889/1.39%		\$32,486/23.85%	\$7,797/5.73%		
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC -I	\$343,352	\$49,879/14.53%	\$6,007/1.75%	\$3,588/1.04%	\$32,486/9.46%	\$7,797/2.27%		
	\$70,300							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$273,052	\$49,879/18.27%	\$6,007/2.20%	\$3,588/1.31%	\$32,486/11.90%	\$7,797/2.86%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,812	\$2,812/100.00%			\$2,812/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,812	\$2,812/100.00%			\$2,812/100.00%			
409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$26,367	\$1,278/4.85%			\$1,278/4.85%			
T N S -TC -I	\$675							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,691	\$1,278/4.97%			\$1,278/4.97%			
409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,547	\$3,464/22.28%			\$776/4.99%	\$2,687/17.29%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,547	\$3,464/22.28%			\$776/4.99%	\$2,687/17.29%		
409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures								
T N S -TC -I	\$44,727	\$7,554/16.89%			\$4,867/10.88%	\$2,687/6.01%		
T N S -TC -I	\$675							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,051	\$7,554/17.15%			\$4,867/11.05%	\$2,687/6.10%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,124							
	\$146							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,978							
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,783	\$3,014/19.10%		\$2,678/16.97%	\$140/0.89%	\$195/1.24%		
	\$362							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,421	\$3,014/19.55%		\$2,678/17.37%	\$140/0.91%	\$195/1.27%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC -I	\$22,908	\$3,014/13.16%		\$2,678/11.69%	\$140/0.61%	\$195/0.85%		
	\$509							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,399	\$3,014/13.46%		\$2,678/11.96%	\$140/0.63%	\$195/0.87%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,510	\$870/13.36%			\$870/13.36%			
	\$6,510	\$870/13.36%			\$870/13.36%			
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,215	\$1,215/100.00%	\$1,215/100.00%					
	\$1,215	\$1,215/100.00%	\$1,215/100.00%					
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$80,567	\$4,480/5.56%			\$4,480/5.56%			
	\$433							
	\$80,134	\$4,480/5.59%			\$4,480/5.59%			
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$100,168	\$88,033/87.88%	\$503/0.50%		\$24,992/24.95%	\$62,537/62.43%		
	\$317	\$317/100.00%			\$317/100.00%			
	\$99,851	\$87,715/87.85%	\$503/0.50%		\$24,675/24.71%	\$62,537/62.63%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$188,462	\$94,598/50.19%	\$1,718/0.91%		\$30,342/16.10%	\$62,537/33.18%		
	\$750	\$317/42.33%			\$317/42.33%			
	\$187,711	\$94,280/50.23%	\$1,718/0.92%		\$30,025/16.00%	\$62,537/33.32%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,739	\$13,739/100.00%	\$13,739/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,739	\$13,739/100.00%	\$13,739/100.00%					
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$95,098	\$29,018/30.51%			\$28,690/30.17%	\$327/0.34%		
T N S -TC -I	\$317							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$94,781	\$29,018/30.62%			\$28,690/30.27%	\$327/0.35%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$25,687	\$22,600/87.98%	\$1,212/4.72%		-\$2,268	\$23,656/92.09%		
T N S -TC -I	\$257	\$257/100.00%				\$257/100.00%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,430	\$22,343/87.86%	\$1,212/4.77%		-\$2,268	\$23,399/92.01%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$134,526	\$65,359/48.58%	\$14,952/11.12%		\$26,422/19.64%	\$23,984/17.83%		
T N S -TC -I	\$574	\$257/44.79%				\$257/44.79%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$133,952	\$65,102/48.60%	\$14,952/11.16%		\$26,422/19.72%	\$23,727/17.71%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$29,170	\$11,045/37.86%		\$4,905/16.82%	\$6,139/21.05%			
	\$29,170	\$11,045/37.86%		\$4,905/16.82%	\$6,139/21.05%			
451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,057	\$5,057/100.00%	\$5,057/100.00%					
	\$5,057	\$5,057/100.00%	\$5,057/100.00%					
451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$222,573	\$23,652/10.63%	\$324/0.15%	\$816/0.37%	\$12,212/5.49%	\$6,389/2.87%	\$3,909/1.76%	
	\$2,225							
	\$220,347	\$23,652/10.73%	\$324/0.15%	\$816/0.37%	\$12,212/5.54%	\$6,389/2.90%	\$3,909/1.77%	
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$166,732	\$88,682/53.19%	\$4,058/2.43%		\$59,701/35.81%	\$24,922/14.95%		
	\$1,852							
	\$164,880	\$88,682/53.79%	\$4,058/2.46%		\$59,701/36.21%	\$24,922/15.12%		
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC -I	\$423,533	\$128,437/30.33%	\$9,439/2.23%	\$5,721/1.35%	\$78,054/18.43%	\$31,312/7.39%	\$3,909/0.92%	
	\$4,077							
	\$419,456	\$128,437/30.62%	\$9,439/2.25%	\$5,721/1.36%	\$78,054/18.61%	\$31,312/7.46%	\$3,909/0.93%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,612							
	\$7,612							
452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,237,494	\$317,208/25.63%	\$500/0.04%	\$84,666/6.84%	\$113,170/9.15%	\$118,872/9.61%		
	\$56,848							
	\$1,180,646	\$317,208/26.87%	\$500/0.04%	\$84,666/7.17%	\$113,170/9.59%	\$118,872/10.07%		
452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$632,481	\$366,834/58.00%	\$13,167/2.08%	\$68,739/10.87%	\$27,565/4.36%	\$257,361/40.69%		
	\$1,768	\$986/55.80%			\$691/39.09%	\$295/16.71%		
	\$630,712	\$365,848/58.01%	\$13,167/2.09%	\$68,739/10.90%	\$26,874/4.26%	\$257,066/40.76%		
452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures								
T N S -TC -I	\$1,877,588	\$684,043/36.43%	\$13,667/0.73%	\$153,406/8.17%	\$140,735/7.50%	\$376,234/20.04%		
	\$58,616	\$986/1.68%			\$691/1.18%	\$295/0.50%		
	\$1,818,971	\$683,056/37.55%	\$13,667/0.75%	\$153,406/8.43%	\$140,044/7.70%	\$375,938/20.67%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,116							
	\$2,116							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$119,160							
	\$119,160							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,224,868	\$292,894/6.93%	\$34,605/0.82%	\$15,149/0.36%	\$89,318/2.11%	\$145,043/3.43%	\$8,776/0.21%	
	\$47,995	\$138/0.29%				\$138/0.29%		
	\$4,176,872	\$292,755/7.01%	\$34,605/0.83%	\$15,149/0.36%	\$89,318/2.14%	\$144,905/3.47%	\$8,776/0.21%	
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,461,217	\$321,450/13.06%	\$70,286/2.86%	\$1,677/0.07%	\$109,044/4.43%	\$134,099/5.45%		\$6,343/0.26%
	\$184,873	\$2,166/1.17%			\$1,883/1.02%	\$283/0.15%		
	\$2,276,344	\$319,284/14.03%	\$70,286/3.09%	\$1,677/0.07%	\$107,160/4.71%	\$133,815/5.88%		\$6,343/0.28%
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$6,807,362	\$614,344/9.02%	\$104,892/1.54%	\$16,826/0.25%	\$198,362/2.91%	\$279,142/4.10%	\$8,776/0.13%	\$6,343/0.09%
	\$232,868	\$2,305/0.99%			\$1,883/0.81%	\$422/0.18%		
	\$6,574,493	\$612,039/9.31%	\$104,892/1.60%	\$16,826/0.26%	\$196,479/2.99%	\$278,720/4.24%	\$8,776/0.13%	\$6,343/0.10%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
455-RAILROAD COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,240	\$10,723/48.21%			\$10,723/48.21%			
	\$22,240	\$10,723/48.21%			\$10,723/48.21%			
455-RAILROAD COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$10,155	\$742/7.31%			\$742/7.31%			
	\$10,155	\$742/7.31%			\$742/7.31%			
455-RAILROAD COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$667,003	\$255,508/38.31%			\$255,508/38.31%			
	\$667,003	\$255,508/38.31%			\$255,508/38.31%			
455-RAILROAD COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$27,900,473	\$1,478,067/5.30%	\$1,062/0.00%	\$679,344/2.43%	\$525,111/1.88%	\$264,418/0.95%	\$8,130/0.03%	
	*** \$311,811	\$117,961/0.49%	\$2,874/0.01%	\$10,168/0.04%	\$80,526/0.33%	\$23,996/0.10%	\$395/0.00%	
	\$27,588,661	\$1,596,029/5.79%	\$3,937/0.01%	\$689,513/2.50%	\$605,637/2.20%	\$288,415/1.05%	\$8,525/0.03%	
455-RAILROAD COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,445,851	\$396,073/27.39%	\$11,203/0.77%	\$83,034/5.74%	\$94,292/6.52%	\$207,487/14.35%	\$54/0.00%	
	*** \$28,841	\$8,134/3.82%	\$3,986/1.87%	\$3,658/1.72%	\$10,765/37.33%	\$489/0.23%	\$142/0.49%	
	\$1,417,009	\$393,299/27.76%	\$15,190/1.07%	\$86,692/6.12%	\$83,527/5.89%	\$207,834/14.67%	\$54/0.00%	
455-RAILROAD COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$30,045,723	\$2,141,115/7.13%	\$12,266/0.04%	\$762,379/2.54%	\$886,378/2.95%	\$471,906/1.57%	\$8,184/0.03%	
	*** \$340,653	\$126,095/0.51%	\$6,861/0.03%	\$13,826/0.06%	\$80,526/0.33%	\$24,486/0.10%	\$395/0.00%	
	\$29,705,070	\$2,256,303/7.60%	\$19,127/0.06%	\$776,206/2.61%	\$956,139/3.22%	\$496,250/1.67%	\$8,579/0.03%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,404							
	\$1,404							
456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$18,925	\$18,925/100.00%	\$18,925/100.00%					
	\$18,925	\$18,925/100.00%	\$18,925/100.00%					
456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$103,301	\$44,954/43.52%	\$468/0.45%	\$180/0.17%	\$44,305/42.89%			
	\$754							
	\$102,546	\$44,954/43.84%	\$468/0.46%	\$180/0.18%	\$44,305/43.21%			
456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,275	\$7,539/17.03%		\$225/0.51%	\$4,143/9.36%	\$3,170/7.16%		
	\$2,439	\$990/40.60%			\$259/10.64%	\$730/29.96%		
	\$41,836	\$6,549/15.65%		\$225/0.54%	\$3,884/9.28%	\$2,440/5.83%		
456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$167,905	\$71,418/42.53%	\$19,393/11.55%	\$405/0.24%	\$48,449/28.85%	\$3,170/1.89%		
	\$3,193	\$990/31.01%			\$259/8.13%	\$730/22.88%		
	\$164,712	\$70,428/42.76%	\$19,393/11.77%	\$405/0.25%	\$48,189/29.26%	\$2,440/1.48%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$229,524	\$47,745/20.80%		\$15,675/6.83%	\$30,494/13.29%	\$1,576/0.69%		
	\$10,216							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$219,308	\$47,745/21.77%		\$15,675/7.15%	\$30,494/13.90%	\$1,576/0.72%		
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,985	\$4,124/19.65%			\$4,124/19.65%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,985	\$4,124/19.65%			\$4,124/19.65%			
457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures								
T N S -TC -I	\$250,510	\$51,869/20.71%		\$15,675/6.26%	\$34,618/13.82%	\$1,576/0.63%		
	\$10,216							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$240,293	\$51,869/21.59%		\$15,675/6.52%	\$34,618/14.41%	\$1,576/0.66%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$19,087	\$350/1.83%		\$350/1.83%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,087	\$350/1.83%		\$350/1.83%				
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$44,647							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,647							
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,648,472	\$226,966/13.77%		\$5,796/0.35%	\$21,266/1.29%	\$199,903/12.13%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$129,001							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,519,471	\$226,966/14.94%		\$5,796/0.38%	\$21,266/1.40%	\$199,903/13.16%		
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,976,507	\$140,855/7.13%		\$37,906/1.92%	\$56,551/2.86%	\$46,397/2.35%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$342,655	\$19/0.01%			\$19/0.01%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,633,852	\$140,836/8.62%		\$37,906/2.32%	\$56,532/3.46%	\$46,397/2.84%		
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$3,688,715	\$368,172/9.98%		\$44,053/1.19%	\$77,817/2.11%	\$246,300/6.68%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$471,656	\$19/0.00%			\$19/0.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,217,059	\$368,153/11.44%		\$44,053/1.37%	\$77,798/2.42%	\$246,300/7.66%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$23,561							
	\$256							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,304							
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$35,027	\$23,318/66.57%			\$1,030/2.94%	\$22,287/63.63%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,027	\$23,318/66.57%			\$1,030/2.94%	\$22,287/63.63%		
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$58,588	\$23,318/39.80%			\$1,030/1.76%	\$22,287/38.04%		
	\$256							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$58,332	\$23,318/39.97%			\$1,030/1.77%	\$22,287/38.21%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,500	\$4,500/100.00%			\$4,500/100.00%			
	\$4,500	\$4,500/100.00%			\$4,500/100.00%			
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$12,402	\$5,135/41.41%			\$5,135/41.41%			
	\$12,402	\$5,135/41.41%			\$5,135/41.41%			
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,250	\$2,250/100.00%	\$2,250/100.00%					
	\$2,250	\$2,250/100.00%	\$2,250/100.00%					
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$88,137	\$31,413/35.64%		\$1,483/1.68%	\$29,929/33.96%			
	\$8,364							
	\$79,772	\$31,413/39.38%		\$1,483/1.86%	\$29,929/37.52%			
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$52,175	\$27,390/52.50%		\$5,289/10.14%	\$21,538/41.28%	\$562/1.08%		
	\$1,770	\$1,011/57.13%			\$1,011/57.13%			
	\$50,405	\$26,378/52.33%		\$5,289/10.49%	\$20,526/40.72%	\$562/1.12%		
460-TEXAS BD OF PROF ENGINEERS & LAND SU-Grand Total Expenditures								
T N S -TC -I	\$159,465	\$70,688/44.33%	\$2,250/1.41%	\$6,773/4.25%	\$61,103/38.32%	\$562/0.35%		
	\$10,135	\$1,011/9.98%			\$1,011/9.98%			
	\$149,330	\$69,677/46.66%	\$2,250/1.51%	\$6,773/4.54%	\$60,091/40.24%	\$562/0.38%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
464-TEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
464-TEXAS BOARD OF LAND SURVEYING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,328	\$5,595/59.99%			\$5,595/59.99%			
T N S -TC -I	\$1,726							
T N S -TC -I	\$7,601	\$5,595/73.61%			\$5,595/73.61%			
464-TEXAS BOARD OF LAND SURVEYING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,330							
T N S -TC -I	\$41							
T N S -TC -I	\$17,289							
464-TEXAS BOARD OF LAND SURVEYING-Grand Total Expenditures								
T N S -TC -I	\$26,659	\$5,595/20.99%			\$5,595/20.99%			
T N S -TC -I	\$1,767							
T N S -TC -I	\$24,891	\$5,595/22.48%			\$5,595/22.48%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,276	\$7,276/100.00%	\$7,276/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,276	\$7,276/100.00%	\$7,276/100.00%					
466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$198,699	\$158,816/79.93%		\$122,553/61.68%	\$31,481/15.84%	\$4,782/2.41%		
T N S -TC -I	\$1,419							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$197,280	\$158,816/80.50%		\$122,553/62.12%	\$31,481/15.96%	\$4,782/2.42%		
466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,117	\$5,999/33.12%			\$1,326/7.32%	\$4,672/25.79%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,117	\$5,999/33.12%			\$1,326/7.32%	\$4,672/25.79%		
466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures								
T N S -TC -I	\$224,092	\$172,092/76.80%	\$7,276/3.25%	\$122,553/54.69%	\$32,808/14.64%	\$9,454/4.22%		
T N S -TC -I	\$1,419							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$222,673	\$172,092/77.28%	\$7,276/3.27%	\$122,553/55.04%	\$32,808/14.73%	\$9,454/4.25%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$38,329	\$16,279/42.47%	\$1,249/3.26%		\$13,071/34.10%	\$1,958/5.11%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,329	\$16,279/42.47%	\$1,249/3.26%		\$13,071/34.10%	\$1,958/5.11%		
469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,391	\$8,644/56.17%			\$5,009/32.54%	\$1,845/11.99%	\$1,790/11.63%	
T N S -TC -I	\$1,443	\$47/3.30%			\$47/3.30%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,948	\$8,597/61.64%			\$4,961/35.57%	\$1,845/13.23%	\$1,790/12.84%	
469-CREDIT UNION DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$53,720	\$24,924/46.40%	\$1,249/2.33%		\$18,080/33.66%	\$3,803/7.08%	\$1,790/3.33%	
T N S -TC -I	\$1,443	\$47/3.30%			\$47/3.30%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$52,277	\$24,876/47.59%	\$1,249/2.39%		\$18,033/34.50%	\$3,803/7.27%	\$1,790/3.43%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$302,065 *** \$4,684 ----- \$297,380	\$9,085/3.01% \$15,000/66.71% \$4,546/97.04% ----- \$19,539/6.57%	\$884/0.29% \$15,000/66.71%		\$8,201/2.72% \$4,546/97.04% ----- \$3,655/1.23%			
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$342,784 \$53 ----- \$342,731	\$85,250/24.87% \$17/33.33% ----- \$85,232/24.87%	\$917/0.27%	\$12,107/3.53%	\$59,675/17.41% \$17/33.33% ----- \$59,657/17.41%	\$12,549/3.66%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$644,850 *** \$4,738 ----- \$640,112	\$94,336/14.63% \$15,000/66.71% \$4,563/96.32% ----- \$104,772/16.37%	\$1,801/0.28% \$15,000/66.71%	\$12,107/1.88%	\$67,877/10.53% \$4,563/96.32% ----- \$63,313/9.89%	\$12,549/1.95%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$24,542	\$548/2.23%		\$70/0.29%	\$478/1.95%			
	\$1,094							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,448	\$548/2.34%		\$70/0.30%	\$478/2.04%			
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$40,976	\$29,228/71.33%			\$28,986/70.74%	\$241/0.59%		
	\$701	\$164/23.50%			\$164/23.50%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,275	\$29,063/72.16%			\$28,821/71.56%	\$241/0.60%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$65,519	\$29,777/45.45%		\$70/0.11%	\$29,464/44.97%	\$241/0.37%		
	\$1,795	\$164/9.18%			\$164/9.18%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$63,724	\$29,612/46.47%		\$70/0.11%	\$29,299/45.98%	\$241/0.38%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,537	\$3,697/81.49%	\$3,697/81.49%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,537	\$3,697/81.49%	\$3,697/81.49%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$369,662	\$280,869/75.98%	\$2,221/0.60%	\$11,714/3.17%	\$265,404/71.80%	\$1,529/0.41%		
T N S -TC -I	\$465							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$369,196	\$280,869/76.08%	\$2,221/0.60%	\$11,714/3.17%	\$265,404/71.89%	\$1,529/0.41%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$31,468	\$2,058/6.54%			\$1,960/6.23%	\$97/0.31%		
T N S -TC -I	\$45	\$45/100.00%			\$45/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,422	\$2,012/6.40%			\$1,915/6.10%	\$97/0.31%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$405,668	\$286,624/70.65%	\$5,919/1.46%	\$11,714/2.89%	\$267,365/65.91%	\$1,626/0.40%		
T N S -TC -I	\$511	\$45/8.93%			\$45/8.93%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$405,157	\$286,579/70.73%	\$5,919/1.46%	\$11,714/2.89%	\$267,319/65.98%	\$1,626/0.40%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,587	-----	-----	-----	-----	-----	-----	-----
	\$17,587	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,885,202	\$351,362/18.64%	-----	-----	\$217,090/11.52%	\$134,272/7.12%	-----	-----
	\$1,885,202	\$351,362/18.64%	-----	-----	\$217,090/11.52%	\$134,272/7.12%	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$142,363	\$19,818/13.92%	-----	-----	\$1,140/0.80%	\$18,677/13.12%	-----	-----
	\$622	\$484/77.93%	-----	-----	\$484/77.93%	-----	-----	-----
	\$141,740	\$19,333/13.64%	-----	-----	\$656/0.46%	\$18,677/13.18%	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$2,045,153	\$371,180/18.15%	-----	-----	\$218,231/10.67%	\$152,949/7.48%	-----	-----
	\$622	\$484/77.93%	-----	-----	\$484/77.93%	-----	-----	-----
	\$2,044,531	\$370,695/18.13%	-----	-----	\$217,746/10.65%	\$152,949/7.48%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$10,700	\$800/7.48%	\$800/7.48%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,700	\$800/7.48%	\$800/7.48%					
479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$575,750	\$306,675/53.27%		\$306,675/53.27%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$575,750	\$306,675/53.27%		\$306,675/53.27%				
479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$227,719	\$139,967/61.46%	\$133,678/58.70%			\$6,289/2.76%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$227,719	\$139,967/61.46%	\$133,678/58.70%			\$6,289/2.76%		
479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures								
T N S -TC -I	\$814,170	\$447,442/54.96%	\$134,478/16.52%	\$306,675/37.67%		\$6,289/0.77%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$814,170	\$447,442/54.96%	\$134,478/16.52%	\$306,675/37.67%		\$6,289/0.77%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,939	\$3,939/100.00%			\$3,939/100.00%			
T N S -TC -I	\$3,939	\$3,939/100.00%			\$3,939/100.00%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$119,034	\$1,178/0.99%			\$646/0.54%		\$532/0.45%	
T N S -TC -I	\$122							
T N S -TC -I	\$118,912	\$1,178/0.99%			\$646/0.54%		\$532/0.45%	
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,744	\$5,300/60.61%			\$5,300/60.61%			
T N S -TC -I	\$8,744	\$5,300/60.61%			\$5,300/60.61%			
481-BOARD OF PROFESSIONAL GEOSCIENTISTS-Grand Total Expenditures								
T N S -TC -I	\$131,718	\$10,417/7.91%			\$9,885/7.50%		\$532/0.40%	
T N S -TC -I	\$122							
T N S -TC -I	\$131,595	\$10,417/7.92%			\$9,885/7.51%		\$532/0.40%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
503-TEXAS MEDICAL BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
503-TEXAS MEDICAL BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
503-TEXAS MEDICAL BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
503-TEXAS MEDICAL BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$26,300	\$26,300/100.00%		\$26,300/100.00%				
503-TEXAS MEDICAL BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,028,538 \$1,990	\$165,307/16.07%	\$129,495/12.59%		\$1,664/0.16%	\$1,413/0.14%	\$32,735/3.18%	
	\$1,026,547	\$165,307/16.10%	\$129,495/12.61%		\$1,664/0.16%	\$1,413/0.14%	\$32,735/3.19%	
503-TEXAS MEDICAL BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$208,281 \$1,126	\$170,702/81.96%	\$157,514/75.63%		\$4,072/1.96%	\$9,115/4.38%		
	\$207,155	\$170,702/82.40%	\$157,514/76.04%		\$4,072/1.97%	\$9,115/4.40%		
503-TEXAS MEDICAL BOARD-Grand Total Expenditures								
T N S -TC -I	\$1,263,120 \$3,116	\$362,310/28.68%	\$287,009/22.72%	\$26,300/2.08%	\$5,736/0.45%	\$10,528/0.83%	\$32,735/2.59%	
	\$1,260,003	\$362,310/28.75%	\$287,009/22.78%	\$26,300/2.09%	\$5,736/0.46%	\$10,528/0.84%	\$32,735/2.60%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
504-TX STATE BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$150	-----	-----	-----	-----	-----	-----	-----
	-\$150	-----	-----	-----	-----	-----	-----	-----
504-TX STATE BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$144,086	\$9,637/6.69%		\$370/0.26%	\$6,777/4.70%		\$2,489/1.73%	
	\$936							
	\$143,150	\$9,637/6.73%		\$370/0.26%	\$6,777/4.73%		\$2,489/1.74%	
504-TX STATE BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$137,353	\$94,141/68.54%	\$2,239/1.63%	\$14,989/10.91%	\$68,722/50.03%	\$8,190/5.96%		
	\$662	\$67/10.12%	\$67/10.12%					
	\$136,691	\$94,074/68.82%	\$2,172/1.59%	\$14,989/10.97%	\$68,722/50.28%	\$8,190/5.99%		
504-TX STATE BOARD OF DENTAL EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$281,290	\$103,779/36.89%	\$2,239/0.80%	\$15,359/5.46%	\$75,499/26.84%	\$8,190/2.91%	\$2,489/0.89%	
	\$1,599	\$67/4.19%	\$67/4.19%					
	\$279,691	\$103,712/37.08%	\$2,172/0.78%	\$15,359/5.49%	\$75,499/26.99%	\$8,190/2.93%	\$2,489/0.89%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,108,481 ***	\$546,814/3.88%		\$161,986/1.15%	\$316,867/2.25%	\$44,088/0.31%	\$23,871/0.17%	
	\$14,108,481	\$546,814/3.88%		\$161,986/1.15%	\$316,867/2.25%	\$44,088/0.31%	\$23,871/0.17%	
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$15,836,015 ***	\$959,051/6.06% \$344,427/2.54%		\$203,073/1.28% \$156,003/1.15%	\$600,014/3.79% \$70,490/0.52%	\$155,964/0.98% \$106,334/0.78%	\$11,598/0.09%	
	\$15,836,015	\$1,303,479/8.23%		\$359,077/2.27%	\$670,504/4.23%	\$262,298/1.66%	\$11,598/0.07%	
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,199,080 ***	\$350,610/5.66% \$432,241/25.56%		\$11,615/0.19% \$121,156/7.16%	\$237,728/3.83% \$109,244/6.46%	\$101,266/1.63% \$193,860/11.46%	\$7,980/0.47%	
	\$6,199,080	\$782,851/12.63%		\$132,771/2.14%	\$346,972/5.60%	\$295,126/4.76%	\$7,980/0.13%	
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$175,729,985 ***	\$21,048,173/11.98% \$716,010/1.02%	\$100,587/0.06% \$86,491/0.12%	\$13,158,522/7.49% \$207,015/0.30%	\$3,902,854/2.22% \$73,667/0.11%	\$3,847,483/2.19% \$29,858/0.04%	\$324/0.00% \$318,976/0.46%	\$38,400/0.02%
	\$175,729,985	\$21,764,184/12.39%	\$187,079/0.11%	\$13,365,538/7.61%	\$3,976,522/2.26%	\$3,877,342/2.21%	\$319,301/0.18%	\$38,400/0.02%
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$681,869,308 ***	\$7,830,957/1.15% \$1,142,342/2.95%	\$129,028/0.02% \$37,817/0.10%	\$3,362,127/0.49% \$363,869/0.94%	\$1,591,042/0.23% \$614,998/1.59%	\$2,314,984/0.34% \$125,657/0.32%	\$1,639/0.00%	\$432,136/0.06%
	\$681,869,308	\$8,973,300/1.32%	\$166,845/0.02%	\$3,725,997/0.55%	\$2,206,040/0.32%	\$2,440,641/0.36%	\$1,639/0.00%	\$432,136/0.06%
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC -I	\$893,742,872 ***	\$30,188,792/3.38% \$3,181,836/2.30%	\$229,616/0.03% \$124,309/0.09%	\$16,735,338/1.87% \$1,010,032/0.73%	\$6,331,639/0.71% \$1,185,268/0.86%	\$6,419,698/0.72% \$499,799/0.36%	\$1,963/0.00% \$362,426/0.26%	\$470,536/0.05%
	\$893,742,872	\$33,370,629/3.73%	\$353,925/0.04%	\$17,745,370/1.99%	\$7,516,908/0.84%	\$6,919,497/0.77%	\$364,390/0.04%	\$470,536/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
507-Texas Board of Nursing-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
507-Texas Board of Nursing-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
507-Texas Board of Nursing-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
507-Texas Board of Nursing-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
507-Texas Board of Nursing-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,002,842	\$68,654/6.85%		\$5,763/0.57%	\$43,400/4.33%		\$19,490/1.94%	
	\$3,137							
	\$999,705	\$68,654/6.87%		\$5,763/0.58%	\$43,400/4.34%		\$19,490/1.95%	
507-Texas Board of Nursing-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$162,963	\$48,903/30.01%	\$2,053/1.26%	\$35,596/21.84%	\$4,185/2.57%	\$7,067/4.34%		
	\$1,351	\$391/28.98%			\$391/28.98%			
	\$161,612	\$48,511/30.02%	\$2,053/1.27%	\$35,596/22.03%	\$3,794/2.35%	\$7,067/4.37%		
507-Texas Board of Nursing-Grand Total Expenditures								
T N S -TC -I	\$1,165,805	\$117,557/10.08%	\$2,053/0.18%	\$41,360/3.55%	\$47,586/4.08%	\$7,067/0.61%	\$19,490/1.67%	
	\$4,488	\$391/8.73%			\$391/8.73%			
	\$1,161,317	\$117,165/10.09%	\$2,053/0.18%	\$41,360/3.56%	\$47,194/4.06%	\$7,067/0.61%	\$19,490/1.68%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,835	\$4,835/100.00%			\$4,835/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,835	\$4,835/100.00%			\$4,835/100.00%			
508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$16,973							
T N S -TC -I	\$1,472							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,501							
508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$24,297	\$2,224/9.15%			\$2,125/8.75%	\$99/0.41%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$24,297	\$2,224/9.15%			\$2,125/8.75%	\$99/0.41%		
508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$46,106	\$7,059/15.31%			\$6,960/15.10%	\$99/0.22%		
T N S -TC -I	\$1,472							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,633	\$7,059/15.82%			\$6,960/15.59%	\$99/0.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,032							
	\$515							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,516							
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,587	\$1,013/13.36%	\$730/9.63%			\$283/3.73%		
	\$809							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,777	\$1,013/14.96%	\$730/10.78%			\$283/4.18%		
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$15,619	\$1,013/6.49%	\$730/4.68%			\$283/1.81%		
	\$1,325							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,293	\$1,013/7.09%	\$730/5.11%			\$283/1.98%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
514-TEXAS OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
514-TEXAS OPTOMETRY BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,009	\$2,009/100.00%			\$2,009/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,009	\$2,009/100.00%			\$2,009/100.00%			
514-TEXAS OPTOMETRY BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,384							
T N S -TC -I	\$109							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,275							
514-TEXAS OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,704	\$7,927/91.07%		\$304/3.50%	\$7,622/87.57%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,704	\$7,927/91.07%		\$304/3.50%	\$7,622/87.57%			
514-TEXAS OPTOMETRY BOARD-Grand Total Expenditures								
T N S -TC -I	\$29,098	\$9,936/34.15%		\$304/1.05%	\$9,631/33.10%			
T N S -TC -I	\$109							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,988	\$9,936/34.28%		\$304/1.05%	\$9,631/33.22%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$32,264	\$32,264/100.00%		\$25,000/77.49%	\$7,264/22.51%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,264	\$32,264/100.00%		\$25,000/77.49%	\$7,264/22.51%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,595,060	\$1,106/0.07%			\$1,106/0.07%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$697,902							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$897,157	\$1,106/0.12%			\$1,106/0.12%			
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$198,902	\$87,795/44.14%	\$60,531/30.43%	\$6,124/3.08%	\$9,721/4.89%	\$11,419/5.74%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$57,660	\$277/0.48%		\$277/0.48%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$141,242	\$87,518/61.96%	\$60,531/42.86%	\$5,847/4.14%	\$9,721/6.88%	\$11,419/8.09%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$1,826,227	\$121,165/6.63%	\$60,531/3.31%	\$31,124/1.70%	\$18,091/0.99%	\$11,419/0.63%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$755,562	\$277/0.04%		\$277/0.04%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,070,664	\$120,888/11.29%	\$60,531/5.65%	\$30,847/2.88%	\$18,091/1.69%	\$11,419/1.07%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,403	\$283/3.01%				\$283/3.01%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,403	\$283/3.01%				\$283/3.01%		
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,521	\$3,202/58.00%			\$3,202/58.00%			
T N S -TC -I	\$1,792							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,728	\$3,202/85.89%			\$3,202/85.89%			
520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Grand Total Expenditures								
T N S -TC -I	\$14,924	\$3,485/23.35%			\$3,202/21.46%	\$283/1.90%		
T N S -TC -I	\$1,792							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,132	\$3,485/26.54%			\$3,202/24.38%	\$283/2.16%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$279,285	\$60,862/21.79%		\$19,594/7.02%	\$41,268/14.78%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$279,285	\$60,862/21.79%		\$19,594/7.02%	\$41,268/14.78%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$42,453,541	\$627,653/1.48%		\$49,676/0.12%	\$577,977/1.36%			
	***	\$170,000/5.34%			\$170,000/5.34%			
	\$39,215,978							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,237,563	\$797,653/24.64%		\$49,676/1.53%	\$747,977/23.10%			
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,329,321	\$1,237,657/19.55%	\$15,694/0.25%	\$742,133/11.73%	\$464,862/7.34%		\$14,967/0.24%	
	***	\$7,445/0.12%			\$6,963/0.11%			\$482/0.01%
	\$866							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,328,455	\$1,245,103/19.67%	\$15,694/0.25%	\$742,133/11.73%	\$471,825/7.46%		\$14,967/0.24%	\$482/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$30,214,517	\$239,139/0.79%	\$430/0.00%	\$32,165/0.11%	\$206,544/0.68%			
	***	\$111,559/2.73%		\$2,232/0.05%	\$109,327/2.68%			
	\$176,797							
	\$7,280,585							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,757,134	\$350,699/1.54%	\$430/0.00%	\$34,397/0.15%	\$315,872/1.39%			
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$482,729,829	\$40,149,799/8.32%	\$1,786,583/0.37%	\$3,119,257/0.65%	\$25,440,718/5.27%	\$9,602,330/1.99%	\$129,263/0.03%	\$71,645/0.01%
	***	\$19,958,884/5.65%	\$2,351,398/0.67%	\$3,906,491/1.11%	\$11,243,999/3.19%	\$2,456,995/0.70%		
	\$617,009							
	\$49,127,504							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$432,985,315	\$60,108,683/13.88%	\$4,137,982/0.96%	\$7,025,748/1.62%	\$36,684,717/8.47%	\$12,059,326/2.79%	\$129,263/0.03%	\$71,645/0.02%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$92,755,905	\$20,074,497/21.64%	\$437,959/0.47%	\$1,940,169/2.09%	\$4,205,513/4.53%	\$13,490,856/14.54%		
	***	\$57,711/0.09%		\$4,242/0.01%	\$52,838/0.09%		\$630/0.00%	
	\$2,082,964	\$68,811/3.30%	\$135/0.01%		\$66,626/3.20%	\$2,050/0.10%		
	\$754,967							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$89,917,972	\$20,063,397/22.31%	\$437,823/0.49%	\$1,944,411/2.16%	\$4,191,725/4.66%	\$13,488,806/15.00%	\$630/0.00%	
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$654,762,400	\$62,389,610/9.53%	\$2,240,667/0.34%	\$5,902,994/0.90%	\$30,936,884/4.72%	\$23,093,186/3.53%	\$144,230/0.02%	\$71,645/0.01%
	***	\$20,305,601/4.74%	\$2,351,398/0.55%	\$3,912,965/0.91%	\$11,583,128/2.70%	\$2,456,995/0.57%	\$630/0.00%	\$482/0.00%
	\$2,876,771	\$68,811/2.39%	\$135/0.00%		\$66,626/2.32%	\$2,050/0.07%		
	\$96,379,902							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$555,505,726	\$82,626,400/14.87%	\$4,591,931/0.83%	\$9,815,960/1.77%	\$42,453,386/7.64%	\$25,548,132/4.60%	\$144,860/0.03%	\$72,128/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,039	\$6,103/67.52%		\$6,103/67.52%				
	\$9,039	\$6,103/67.52%		\$6,103/67.52%				
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,622,702							
	\$1,602,949							
	\$19,753							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$42,421,058	\$11,077,942/26.11%	\$238,522/0.56%	\$1,494,465/3.52%	\$4,207,947/9.92%	\$5,086,897/11.99%	\$50,109/0.12%	
	\$792,844							
	\$924,380							
	\$40,703,833	\$11,077,942/27.22%	\$238,522/0.59%	\$1,494,465/3.67%	\$4,207,947/10.34%	\$5,086,897/12.50%	\$50,109/0.12%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,450,681	\$3,732,535/57.86%	\$27,666/0.43%	\$3,445/0.05%	\$516,751/8.01%	\$3,181,076/49.31%	\$3,595/0.06%	
	\$48,248	\$22,235/46.09%		\$901/1.87%	\$1,538/3.19%	\$19,795/41.03%		
	\$1,694							
	\$6,400,738	\$3,710,299/57.97%	\$27,666/0.43%	\$2,543/0.04%	\$515,213/8.05%	\$3,161,281/49.39%	\$3,595/0.06%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC -I	\$50,503,482	\$14,816,581/29.34%	\$266,188/0.53%	\$1,504,014/2.98%	\$4,724,699/9.36%	\$8,267,974/16.37%	\$53,704/0.11%	
	\$841,092	\$22,235/2.64%		\$901/0.11%	\$1,538/0.18%	\$19,795/2.35%		
	\$2,529,024							
	\$47,133,365	\$14,794,345/31.39%	\$266,188/0.56%	\$1,503,112/3.19%	\$4,723,160/10.02%	\$8,248,178/17.50%	\$53,704/0.11%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,613	\$2,197/28.86%			\$2,197/28.86%			
	\$565							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,048	\$2,197/31.18%			\$2,197/31.18%			
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,786	\$8,682/62.98%			\$8,240/59.77%	\$442/3.21%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,786	\$8,682/62.98%			\$8,240/59.77%	\$442/3.21%		
533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures								
T N S -TC -I	\$21,400	\$10,880/50.84%			\$10,438/48.78%	\$442/2.07%		
	\$565							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,834	\$10,880/52.22%			\$10,438/50.10%	\$442/2.12%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,404	\$14,404/100.00%			\$14,404/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,404	\$14,404/100.00%			\$14,404/100.00%			
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$79,407							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$79,407							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,857							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,857							
535-TX LOW LEVEL RADIOACTIVE WASTE COMM-Grand Total Expenditures								
T N S -TC -I	\$95,669	\$14,404/15.06%			\$14,404/15.06%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$95,669	\$14,404/15.06%			\$14,404/15.06%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$349,871							
	\$349,871							
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$111,473	\$6,756/6.06%		\$6,756/6.06%				
	\$111,473	\$6,756/6.06%		\$6,756/6.06%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$805,227	\$2,274/0.28%		\$1,125/0.14%	\$1,149/0.14%			
	\$525 \$601,863			\$1,125/0.55%	\$1,149/0.57%			
	\$202,839	\$2,274/1.12%		\$1,125/0.55%	\$1,149/0.57%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$26,853,954	\$4,721,088/17.58%		\$140,420/0.52%	\$3,513,132/13.08%	\$1,049,081/3.91%	\$18,453/0.07%	
	*** \$722,172	\$675/0.03%		\$675/0.03%				
	\$1,091,710			\$141,095/0.56%	\$3,513,132/14.03%	\$1,049,081/4.19%	\$18,453/0.07%	
	\$25,040,071	\$4,721,763/18.86%		\$141,095/0.56%	\$3,513,132/14.03%	\$1,049,081/4.19%	\$18,453/0.07%	
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$100,674,542	\$2,594,492/2.58%	\$100,349/0.10%	\$44,142/0.04%	\$855,455/0.85%	\$1,594,545/1.58%		
	*** \$670,966	\$89/0.01%			\$89/0.01%			
	\$70,235	\$7,930/1.18%			\$5,057/0.75%	\$2,872/0.43%		
	\$99,933,339	\$2,586,651/2.59%	\$100,349/0.10%	\$44,142/0.04%	\$850,486/0.85%	\$1,591,672/1.59%		
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S -TC -I	\$128,795,069	\$7,324,610/5.69%	\$100,349/0.08%	\$192,443/0.15%	\$4,369,736/3.39%	\$2,643,627/2.05%	\$18,453/0.01%	
	*** \$1,393,664	\$764/0.02%		\$675/0.02%	\$89/0.00%			
	\$1,763,809	\$7,930/0.57%			\$5,057/0.36%	\$2,872/0.21%		
	\$125,637,595	\$7,317,444/5.82%	\$100,349/0.08%	\$193,118/0.15%	\$4,364,768/3.47%	\$2,640,754/2.10%	\$18,453/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
542-CANCER PREVENTION AND RESEARCH INSTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,025	-----	-----	-----	-----	-----	-----	-----
	\$14,025	-----	-----	-----	-----	-----	-----	-----
542-CANCER PREVENTION AND RESEARCH INSTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,211,988	\$332,237/5.35%		\$35,257/0.57%	\$275,341/4.43%	\$21,639/0.35%		
	\$175							
	\$6,211,813	\$332,237/5.35%		\$35,257/0.57%	\$275,341/4.43%	\$21,639/0.35%		
542-CANCER PREVENTION AND RESEARCH INSTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$169,996	\$50,909/29.95%		\$820/0.48%	\$20,955/12.33%	\$29,133/17.14%		
	\$169,996	\$50,909/29.95%		\$820/0.48%	\$20,955/12.33%	\$29,133/17.14%		
542-CANCER PREVENTION AND RESEARCH INSTI-Grand Total Expenditures								
T N S -TC -I	\$6,396,009	\$383,147/5.99%		\$36,077/0.56%	\$296,296/4.63%	\$50,772/0.79%		
	\$175							
	\$6,395,834	\$383,147/5.99%		\$36,077/0.56%	\$296,296/4.63%	\$50,772/0.79%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$616							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$616							
551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 21.1%								
T	\$5,381							
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,381							
551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 32.9%								
T	\$98,452	\$481/0.49%	\$57/0.06%		\$424/0.43%			
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$98,452	\$481/0.49%	\$57/0.06%		\$424/0.43%			
551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 23.7%								
T	\$667,302	\$13,500/2.02%		\$13,500/2.02%				
N								
S								
-TC	\$427							
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$666,874	\$13,500/2.02%		\$13,500/2.02%				
551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 26%								
T	\$2,914,697	\$783,083/26.87%	\$106,136/3.64%	\$130,033/4.46%	\$426,543/14.63%	\$120,369/4.13%		
N								
S								
-TC								
-I	\$75,332							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,839,364	\$783,083/27.58%	\$106,136/3.74%	\$130,033/4.58%	\$426,543/15.02%	\$120,369/4.24%		
551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,402,065	\$149,552/10.67%	\$483/0.03%	\$26,689/1.90%	\$120,103/8.57%	\$2,276/0.16%		
N								
S	***							
-TC	\$260,721	\$354/0.14%			\$354/0.14%			
-I	\$6,457							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,134,886	\$149,198/13.15%	\$483/0.04%	\$26,689/2.35%	\$119,749/10.55%	\$2,276/0.20%		
551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures								
T	\$5,088,514	\$946,617/18.60%	\$106,677/2.10%	\$170,222/3.35%	\$547,071/10.75%	\$122,646/2.41%		
N								
S	***							
-TC	\$261,148	\$354/0.14%			\$354/0.14%			
-I	\$81,790							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,745,575	\$946,263/19.94%	\$106,677/2.25%	\$170,222/3.59%	\$546,717/11.52%	\$122,646/2.58%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$23,846	\$23,846/100.00%		\$23,846/100.00%				
	\$23,846	\$23,846/100.00%		\$23,846/100.00%				
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$228 ***	\$475/207.80%		\$475/207.80%				
	\$228	\$475/207.80%		\$475/207.80%				
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$48,984 \$10,920	\$21,837/44.58%	\$21,837/44.58%					
	\$38,064	\$21,837/57.37%	\$21,837/57.37%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$585,788 \$131,869 \$1,112	\$22,116/3.78%	\$1,357/0.23%	\$20,759/3.54%				
	\$452,806	\$22,116/4.88%	\$1,357/0.30%	\$20,759/4.58%				
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$982,199 *** \$268,865	\$166,008/16.90%	\$40,385/4.11%	\$25,128/2.56%	\$55,676/5.67%	\$4,422/0.45%	\$40,396/4.11%	\$1,682/21.33%
	\$713,334	\$167,519/23.48%	\$40,385/5.66%	\$25,128/3.52%	\$55,504/7.78%	\$4,422/0.62%	\$42,079/5.90%	
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,641,047 *** \$400,735 \$12,032	\$233,808/14.25%	\$63,579/3.87%	\$69,733/4.25%	\$55,676/3.39%	\$4,422/0.27%	\$40,396/2.46%	\$1,682/20.73%
	\$1,228,279	\$235,794/19.20%	\$63,579/5.18%	\$70,208/5.72%	\$55,504/4.52%	\$4,422/0.36%	\$42,079/3.43%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$301,069							
	\$301,069							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$189,276							
	\$189,276							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,375 \$1,087,468 \$49,096	\$146,905/13.51%		\$429/0.04%	\$130,908/12.04%	\$190/0.02%		\$15,378/1.41%
	\$1,041,747	\$146,905/14.10%		\$429/0.04%	\$130,908/12.57%	\$190/0.02%		\$15,378/1.48%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,388 \$5,117,695 *** \$63,808	-\$397 \$1,006,777/19.67% \$55,057/2.22%	-\$397 \$146,875/2.87% \$1,995/0.08%	-\$397 \$645,747/12.62% \$16,537/0.67%	\$202,355/3.95% \$36,523/1.47%	\$11,457/0.22%	\$342/0.01%	
	\$5,051,498	\$1,061,437/21.01%	\$148,474/2.94%	\$662,285/13.11%	\$238,879/4.73%	\$11,457/0.23%	\$342/0.01%	
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	\$987 \$6,695,510 *** \$112,905	-\$397 \$1,153,682/17.23% \$55,057/2.22%	-\$397 \$146,875/2.19% \$1,995/0.08%	-\$397 \$646,176/9.65% \$16,537/0.67%	\$333,263/4.98% \$36,523/1.47%	\$11,647/0.17%	\$342/0.01%	\$15,378/0.23%
	\$6,583,592	\$1,208,343/18.35%	\$148,474/2.26%	\$662,714/10.07%	\$369,787/5.62%	\$11,647/0.18%	\$342/0.01%	\$15,378/0.23%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$425							
-TC -I								
	----- \$425	-----	-----	-----	-----	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,631,944	\$59,375/3.64%		\$13,125/0.80%	\$46,250/2.83%			
-TC -I	***	\$544,037/33.47%			\$544,037/33.47%			
	----- \$1,631,944	----- \$603,413/36.98%	-----	----- \$13,125/0.80%	----- \$590,288/36.17%	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,050,692	\$36,570/3.48%		\$440/0.04%	\$36,130/3.44%			
-TC -I								
	----- \$1,050,692	----- \$36,570/3.48%	-----	----- \$440/0.04%	----- \$36,130/3.44%	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T N S	\$4,708	\$396/8.41%			\$396/8.41%			
-TC -I								
	----- \$4,708	----- \$396/8.41%	-----	-----	----- \$396/8.41%	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T N S	\$3,646	\$74,673/2.00%		\$12,128/0.32%	\$53,508/1.43%	\$261/0.01%		\$8,773/0.24%
-TC -I								
	----- \$3,736,407	----- \$74,673/2.00%	-----	----- \$12,128/0.32%	----- \$53,508/1.43%	----- \$261/0.01%	-----	----- \$8,773/0.23%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$807	\$207/25.72%			\$207/25.72%			
-TC -I	\$11,165,337	\$1,841,423/16.49%	\$731,508/6.55%	\$645,209/5.78%	\$383,862/3.44%	\$79,765/0.71%	\$137/0.00%	\$939/0.01%
	***	\$53,501/2.02%		\$28,154/1.06%	\$25,347/0.95%			
	----- \$2,377	-----	-----	-----	-----	-----	-----	-----
	----- \$11,163,768	----- \$1,895,133/16.98%	----- \$731,508/6.55%	----- \$673,364/6.03%	----- \$409,417/3.67%	----- \$79,765/0.71%	----- \$137/0.00%	----- \$939/0.01%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T N S	\$4,454	\$207/4.66%			\$207/4.66%			
-TC -I	\$17,585,869	\$2,012,438/11.44%	\$731,508/4.16%	\$670,903/3.82%	\$520,148/2.96%	\$80,027/0.46%	\$137/0.00%	\$9,713/0.06%
	***	\$597,539/13.96%		\$28,154/0.66%	\$569,385/13.30%			
	----- \$2,377	-----	-----	-----	-----	-----	-----	-----
	----- \$17,587,946	----- \$2,610,186/14.84%	----- \$731,508/4.16%	----- \$699,058/3.97%	----- \$1,089,741/6.20%	----- \$80,027/0.46%	----- \$137/0.00%	----- \$9,713/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$10,308							
	\$10,308							
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$460,043 *** \$20,099	\$3,790/0.82% \$124/0.10%		\$795/0.17%	\$2,994/0.65% \$124/0.10%			
	\$439,944	\$3,914/0.89%		\$795/0.18%	\$3,118/0.71%			
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$4,800 \$1,744,608 ***	\$397,630/22.79% \$836/0.06%	\$264,750/15.18%	\$87,535/5.02%	\$40,691/2.33% \$836/0.06%	\$4,653/0.27%		
	\$1,739,808	\$398,466/22.90%	\$264,750/15.22%	\$87,535/5.03%	\$41,527/2.39%	\$4,653/0.27%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures								
T N S -TC -I	-\$4,800 \$2,214,960 *** \$20,099	\$401,420/18.12% \$960/0.06%	\$264,750/11.95%	\$88,331/3.99%	\$43,685/1.97% \$960/0.06%	\$4,653/0.21%		
	\$2,190,061	\$402,381/18.37%	\$264,750/12.09%	\$88,331/4.03%	\$44,645/2.04%	\$4,653/0.21%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$2,915							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,915							
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$55,489							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,489							
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$60,033 \$25,403	\$9,752/16.24%			\$4,802/8.00%			\$4,950/8.25%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$85,437	\$9,752/11.41%			\$4,802/5.62%			\$4,950/5.79%
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,488	\$40/0.89%			\$40/0.89%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,488	\$40/0.89%			\$40/0.89%			
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$421,997 \$742,954 \$9,685	\$40,474/9.59% \$34,470/4.64%	\$460/0.11%	\$395/0.09% \$8,900/1.20%	\$38,369/9.09% \$18,729/2.52%	\$874/0.21% \$569/0.08%		\$375/0.09% \$6,269/0.84%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,155,267	\$74,944/6.49%	\$460/0.04%	\$9,295/0.80%	\$57,099/4.94%	\$1,444/0.13%		\$6,644/0.58%
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,942,551 \$922,586 *** \$563,836	\$316,411/16.29% \$112,995/12.25% \$12,079/3.38%	\$33,775/1.74% \$20,251/2.20% \$51/0.01%	\$6,556/0.34% \$6,923/0.75% \$2,880/0.81%	\$245,295/12.63% \$78,098/8.47% \$8,890/2.49%	\$19,987/1.03% \$7,721/0.84%		\$10,796/0.56% \$255/0.07%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,301,301	\$441,485/19.18%	\$54,079/2.35%	\$16,360/0.71%	\$332,284/14.44%	\$27,709/1.20%		\$11,052/0.48%
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures								
T N S -TC -I	\$2,427,498 \$1,750,922 *** \$573,521	\$366,637/15.10% \$147,505/8.42% \$12,079/3.38%	\$34,235/1.41% \$20,251/1.16% \$51/0.01%	\$6,951/0.29% \$15,823/0.90% \$2,880/0.81%	\$288,466/11.88% \$96,868/5.53% \$8,890/2.49%	\$20,862/0.86% \$8,291/0.47%		\$16,121/0.66% \$6,269/0.36% \$255/0.07%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,604,899	\$526,222/14.60%	\$54,539/1.51%	\$25,656/0.71%	\$394,225/10.94%	\$29,153/0.81%		\$22,647/0.63%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,604	\$5,604/41.20%			\$5,604/41.20%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,604	\$5,604/41.20%			\$5,604/41.20%			
578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$45,701	\$1,193/2.61%	\$1,193/2.61%					
T N S -TC -I	\$163							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$45,537	\$1,193/2.62%	\$1,193/2.62%					
578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$13,046	\$980/7.51%		\$211/1.62%		\$769/5.89%		
T N S -TC -I	\$187							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,858	\$980/7.62%		\$211/1.64%		\$769/5.98%		
578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures								
T N S -TC -I	\$72,351	\$7,778/10.75%	\$1,193/1.65%	\$211/0.29%	\$5,604/7.75%	\$769/1.06%		
T N S -TC -I	\$351							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$72,000	\$7,778/10.80%	\$1,193/1.66%	\$211/0.29%	\$5,604/7.78%	\$769/1.07%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$329,575							
	\$329,575							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,852,452	\$132,961/7.18%		\$8,130/0.44%	\$99,006/5.34%	\$23,145/1.25%	\$2,680/0.14%	
	***	\$9,426/1.08%			\$9,426/1.08%			
	\$10,785							
	\$1,841,667	\$142,388/7.73%		\$8,130/0.44%	\$108,432/5.89%	\$23,145/1.26%	\$2,680/0.15%	
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$888,565	\$360,403/40.56%	\$31,279/3.52%	\$35,505/4.00%	\$205,034/23.07%	\$88,583/9.97%		
	\$30,607	\$264/0.87%			\$264/0.87%			
	\$857,958	\$360,138/41.98%	\$31,279/3.65%	\$35,505/4.14%	\$204,770/23.87%	\$88,583/10.32%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$3,070,593	\$493,364/16.07%	\$31,279/1.02%	\$43,635/1.42%	\$304,041/9.90%	\$111,728/3.64%	\$2,680/0.09%	
	***	\$9,426/1.08%			\$9,426/1.08%			
	\$41,392	\$264/0.64%			\$264/0.64%			
	\$3,029,201	\$502,526/16.59%	\$31,279/1.03%	\$43,635/1.44%	\$313,202/10.34%	\$111,728/3.69%	\$2,680/0.09%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$343,427	\$32,494/9.46%			\$32,494/9.46%			
	\$2,936							
	\$340,490	\$32,494/9.54%			\$32,494/9.54%			
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,430,927	\$18,591/0.29%			\$18,591/0.29%			
	***	\$193,423/8.15%		\$90,044/3.79%	\$51,806/2.18%	\$51,203/2.16%	\$369/0.02%	
	\$4,057,421			\$90,044/3.79%	\$70,398/2.97%	\$51,203/2.16%	\$369/0.02%	
	\$2,373,505	\$212,015/8.93%		\$90,044/3.79%	\$70,398/2.97%	\$51,203/2.16%	\$369/0.02%	
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$33,119,745	\$6,350,598/19.17%	\$31,796/0.10%	\$113,874/0.34%	\$4,916,775/14.85%	\$1,259,322/3.80%	\$28,830/0.09%	
	***	\$5,692,919/23.31%	\$592,040/2.42%	\$2,709,823/11.09%	\$1,700,068/6.96%	\$471,043/1.93%	\$1,216/0.00%	\$218,725/0.90%
	\$353,956							
	\$2,409,386							
	\$30,356,401	\$12,043,518/39.67%	\$623,836/2.06%	\$2,823,698/9.30%	\$6,616,844/21.80%	\$1,730,365/5.70%	\$30,047/0.10%	\$218,725/0.72%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,869,605	\$873,425/17.94%	\$25,171/0.52%	\$40,050/0.82%	\$776,289/15.94%	\$31,913/0.66%		
	***	\$143,829/9.46%	\$18,763/1.23%	\$26,328/1.73%	\$95,536/6.28%	\$3,201/0.21%		
	\$1,210,833	\$12,543/1.04%			\$9,607/0.79%	\$2,936/0.24%		
	\$69,462							
	\$3,589,308	\$1,004,711/27.99%	\$43,934/1.22%	\$66,379/1.85%	\$862,219/24.02%	\$32,178/0.90%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$44,763,704	\$7,275,110/16.25%	\$56,967/0.13%	\$153,925/0.34%	\$5,744,151/12.83%	\$1,291,235/2.88%	\$28,830/0.06%	
	***	\$6,030,172/21.29%	\$610,803/2.16%	\$2,826,196/9.98%	\$1,847,411/6.52%	\$525,449/1.86%	\$1,586/0.01%	\$218,725/0.77%
	\$1,564,790	\$12,543/0.80%			\$9,607/0.61%	\$2,936/0.19%		
	\$6,539,206							
	\$36,659,707	\$13,292,739/36.26%	\$667,771/1.82%	\$2,980,121/8.13%	\$7,581,955/20.68%	\$1,813,748/4.95%	\$30,417/0.08%	\$218,725/0.60%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,331							
	\$1,331							
592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,998,356	\$17,462/0.87%	\$17,462/0.87%					
	\$1,998,356	\$17,462/0.87%	\$17,462/0.87%					
592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,155,406	\$4,818/0.15%	\$4,818/0.15%					
	\$3,155,406	\$4,818/0.15%	\$4,818/0.15%					
592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$169,507	\$3,215/1.90%			\$2,738/1.62%	\$476/0.28%		
	\$338	\$112/33.19%			\$112/33.19%			
	\$169,168	\$3,102/1.83%			\$2,626/1.55%	\$476/0.28%		
592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$5,324,601	\$25,495/0.48%	\$22,280/0.42%		\$2,738/0.05%	\$476/0.01%		
	\$338	\$112/33.19%			\$112/33.19%			
	\$5,324,262	\$25,383/0.48%	\$22,280/0.42%		\$2,626/0.05%	\$476/0.01%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,001,521,926	\$80,032,673/2.00%	\$3,148,282/0.08%	\$43,615,366/1.09%	\$31,629,387/0.79%	\$1,639,637/0.04%		
N								
S	***	\$121,506,368/3.47%	\$11,085,742/0.32%	\$54,011,624/1.54%	\$39,940,102/1.14%	\$8,703,514/0.25%	\$7,765,384/0.22%	
-TC								
-I	\$145,030,756							
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	\$3,856,491,169	\$201,539,041/5.23%	\$14,234,024/0.37%	\$97,626,990/2.53%	\$71,569,489/1.86%	\$10,343,152/0.27%	\$7,765,384/0.20%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$33,097,895	\$1,350,199/4.08%		\$294,836/0.89%	\$335,839/1.01%	\$445,715/1.35%	\$273,808/0.83%	
N								
S	***							
-TC	\$379,760							
-I	\$28,446							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,689,688	\$1,350,199/4.13%		\$294,836/0.90%	\$335,839/1.03%	\$445,715/1.36%	\$273,808/0.84%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$26,016,703	\$5,246,991/20.17%	\$99,122/0.38%	\$2,108,306/8.10%	\$1,394,208/5.36%	\$795,185/3.06%	\$848,968/3.26%	\$1,200/0.00%
N								
S	***	\$4,537,600/26.07%	\$175,804/1.01%	\$1,634,411/9.39%	\$2,639,199/15.16%		\$88,184/0.51%	
-TC								
-I	\$835,908							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,180,794	\$9,784,591/38.86%	\$274,927/1.09%	\$3,742,718/14.86%	\$4,033,407/16.02%	\$795,185/3.16%	\$937,153/3.72%	\$1,200/0.00%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$487,357,184	\$89,273,681/18.32%	\$1,400,130/0.29%	\$41,758,437/8.57%	\$20,293,018/4.16%	\$23,607,350/4.84%	\$1,709,635/0.35%	\$505,109/0.10%
N								
S	***	\$86,982,617/18.04%	\$5,995,863/1.24%	\$37,879,564/7.86%	\$23,965,167/4.97%	\$15,213,037/3.16%	\$3,136,341/0.65%	\$792,644/0.16%
-TC								
-I	\$1,675,193							
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	\$485,681,991	\$176,256,299/36.29%	\$7,395,994/1.52%	\$79,638,001/16.40%	\$44,258,185/9.11%	\$38,820,388/7.99%	\$4,845,976/1.00%	\$1,297,753/0.27%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$335,246,962	\$47,261,623/14.10%	\$2,412,733/0.72%	\$15,033,006/4.48%	\$21,366,047/6.37%	\$7,347,383/2.19%	\$725,604/0.22%	\$376,848/0.11%
N								
S	***	\$935,756/0.33%		\$122,949/0.04%	\$810,417/0.29%	\$2,141/0.00%	\$187/0.00%	\$60/0.00%
-TC	\$782,777	\$229,062/29.26%			\$229,062/29.26%			
-I	\$12,622,135							
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	\$321,842,048	\$47,968,318/14.90%	\$2,412,733/0.75%	\$15,155,955/4.71%	\$21,947,402/6.82%	\$7,349,525/2.28%	\$725,791/0.23%	\$376,909/0.12%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$195,813,320	\$15,119,289/7.72%	\$1,386,753/0.71%	\$3,778,586/1.93%	\$8,743,611/4.47%	\$1,202,529/0.61%	\$7,808/0.00%	
N								
S	***	\$164,907/0.11%	\$600/0.00%	\$37,818/0.02%	\$118,829/0.08%	\$2,436/0.00%	\$2,933/0.00%	\$2,288/0.00%
-TC	\$109,695,150	\$1,420,091/1.29%	\$210,695/0.19%	\$4,068/0.00%	\$558,651/0.51%	\$646,676/0.59%		
-I	\$19,597							
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	\$86,098,572	\$13,864,105/16.10%	\$1,176,659/1.37%	\$3,812,336/4.43%	\$8,303,789/9.64%	\$558,289/0.65%	\$10,741/0.01%	\$2,288/0.00%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$5,079,053,992	\$238,284,459/4.69%	\$8,447,022/0.17%	\$106,588,538/2.10%	\$83,762,112/1.65%	\$35,037,801/0.69%	\$3,565,825/0.07%	\$883,158/0.02%
N								
S	***	\$214,127,250/4.82%	\$17,258,011/0.39%	\$93,686,367/2.11%	\$67,473,715/1.52%	\$23,921,130/0.54%	\$10,993,030/0.25%	\$794,994/0.02%
-TC	\$110,857,687	\$1,649,153/1.49%	\$210,695/0.19%	\$4,068/0.00%	\$787,713/0.71%	\$646,676/0.58%		
-I	\$160,212,038							
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	\$4,807,984,266	\$450,762,555/9.38%	\$25,494,338/0.53%	\$200,270,837/4.17%	\$150,448,114/3.13%	\$58,312,256/1.21%	\$14,558,855/0.30%	\$1,678,152/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$95,971	\$74,964/78.11%	\$1,890/1.97%	\$2,631/2.74%	\$57,853/60.28%		\$1,200/1.25%	\$11,390/11.87%
	\$95,971	\$74,964/78.11%	\$1,890/1.97%	\$2,631/2.74%	\$57,853/60.28%		\$1,200/1.25%	\$11,390/11.87%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$130							
	\$130							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,868,259	\$1,664,308/14.02%	\$9/0.00%	\$305,065/2.57%	\$746,892/6.29%	\$611,758/5.15%	\$6/0.00%	\$575/0.00%
	*** \$2,254,555	\$167,093/5.13% \$2,441/0.11%		\$138,918/4.26%		\$28,175/0.86% \$2,441/0.11%		
	\$9,613,703	\$1,828,961/19.02%	\$9/0.00%	\$443,984/4.62%	\$746,892/7.77%	\$637,492/6.63%	\$6/0.00%	\$575/0.01%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,925,754	\$684,942/35.57%	\$42,720/2.22%	\$56,905/2.95%	\$108,222/5.62%	\$449,624/23.35%	\$23,550/1.22%	\$3,919/0.20%
	\$100,451	\$3,601/3.58%			\$3,408/3.39%	\$192/0.19%		
	\$1,825,302	\$681,341/37.33%	\$42,720/2.34%	\$56,905/3.12%	\$104,814/5.74%	\$449,431/24.62%	\$23,550/1.29%	\$3,919/0.21%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T N S -TC -I	\$13,890,116	\$2,424,215/17.45%	\$44,620/0.32%	\$364,602/2.62%	\$912,968/6.57%	\$1,061,383/7.64%	\$24,756/0.18%	\$15,884/0.11%
	*** \$2,355,007	\$167,093/5.13% \$6,042/0.26%		\$138,918/4.26%	\$3,408/0.14%	\$28,175/0.86% \$2,633/0.11%		
	\$11,535,108	\$2,585,267/22.41%	\$44,620/0.39%	\$503,520/4.37%	\$909,560/7.89%	\$1,086,924/9.42%	\$24,756/0.21%	\$15,884/0.14%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,765,841	\$770,940/16.18%			\$770,940/16.18%			
	*** \$145	\$1,230,384/25.82%		\$122,000/2.56%	\$1,108,383/23.26%			
	\$4,765,695	\$2,001,324/41.99%		\$122,000/2.56%	\$1,879,323/39.43%			
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,048,340	\$166,370/15.87%		\$65,590/6.26%	\$100,779/9.61%			
	\$1,048,340	\$166,370/15.87%		\$65,590/6.26%	\$100,779/9.61%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$335,294							
	\$21,893							
	\$313,401							
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,220,628	\$280,034/6.63%	\$38,464/0.91%	\$49,985/1.18%	\$188,663/4.47%	\$2,921/0.07%		
	*** \$99,234	\$18,434/4.62%		\$18,434/4.62%				
	\$4,121,393	\$298,468/7.24%	\$38,464/0.93%	\$68,419/1.66%	\$188,663/4.58%	\$2,921/0.07%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,794,640	\$1,526,761/14.14%	\$29,009/0.27%	\$102,383/0.95%	\$1,385,365/12.83%	\$10,002/0.09%		
	\$1,314,630	\$7,195/0.55%			\$4,044/0.31%	\$3,151/0.24%		
	\$9,480,010	\$1,519,565/16.03%	\$29,009/0.31%	\$102,383/1.08%	\$1,381,321/14.57%	\$6,850/0.07%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$21,164,745	\$2,744,106/12.97%	\$67,474/0.32%	\$217,959/1.03%	\$2,445,748/11.56%	\$12,923/0.06%		
	*** \$1,435,904	\$1,248,818/24.18%		\$140,434/2.72%	\$1,108,383/21.46%	\$4,044/0.28%	\$3,151/0.22%	
		\$7,195/0.50%						
	\$19,728,841	\$3,985,728/20.20%	\$67,474/0.34%	\$358,394/1.82%	\$3,550,088/17.99%	\$9,771/0.05%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,642,779	\$25,449/0.70%			\$25,449/0.70%			
N								
S	***	\$688,583/18.90%		\$678,073/18.61%	\$10,510/0.29%			
-TC								
-I								
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	\$3,642,779	\$714,033/19.60%		\$678,073/18.61%	\$35,959/0.99%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,030,120							
N								
S	***	\$115,065/38.57%			\$115,065/38.57%			
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,030,120	\$115,065/11.17%			\$115,065/11.17%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T	\$15,589,494	\$7,310,469/46.89%	\$5,671/0.04%	\$1,732,598/11.11%	\$5,367,760/34.43%	\$118,730/0.76%	\$82,001/0.53%	\$3,705/0.02%
N								
S	***	\$34,809/0.24%		\$34,699/0.24%	\$109/0.00%			
-TC	\$1,438	\$779/54.20%			\$779/54.20%			
-I	\$713							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,587,342	\$7,344,498/47.12%	\$5,671/0.04%	\$1,767,297/11.34%	\$5,367,091/34.43%	\$118,730/0.76%	\$82,001/0.53%	\$3,705/0.02%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T	\$8,097,816	\$175,419/2.17%		\$104,073/1.29%	\$69,785/0.86%	\$1,560/0.02%		
N								
S	***	\$3,849/0.60%		\$832/0.13%	\$2,017/0.31%		\$1,000/0.16%	
-TC	\$749,686							
-I	\$6,421,864							
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	\$926,265	\$179,268/19.35%		\$104,906/11.33%	\$71,802/7.75%	\$1,560/0.17%	\$1,000/0.11%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T	\$29,140,232	\$884,027/3.03%	\$82,707/0.28%	\$299,164/1.03%	\$387,377/1.33%	\$112,544/0.39%	\$2,233/0.01%	
N	\$282,664	\$9,861/3.49%			\$7,958/2.25%	\$9,556/3.38%		
S	***	\$559,235/5.80%		\$4,437/0.05%	\$554,797/5.75%			
-TC	\$430,985							
-I	\$12,206,720							
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	\$16,785,191	\$1,453,124/8.66%	\$82,707/0.49%	\$303,601/1.81%	\$942,480/5.61%	\$122,101/0.73%	\$2,233/0.01%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$183,344,497	\$12,577,787/6.86%	\$938,090/0.51%	\$1,379,971/0.75%	\$9,603,656/5.24%	\$590,417/0.32%	\$50,028/0.03%	\$15,624/0.01%
N	\$353,099	\$68,753/19.47%			\$8,263/1.30%	\$60,794/17.22%		
S	***	\$188,288/0.15%	\$9,194/0.01%	\$72,505/0.06%	\$72,389/0.06%	\$34,015/0.03%	\$184/0.00%	
-TC	\$99,805,678	\$1,170,412/1.17%			\$1,028,865/1.03%	\$141,546/0.14%		
-I	\$8,247,111							
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	\$75,644,807	\$11,664,418/15.42%	\$947,284/1.25%	\$1,452,476/1.92%	\$8,655,139/11.44%	\$543,680/0.72%	\$50,212/0.07%	\$15,624/0.02%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$240,844,942	\$20,973,154/8.71%	\$1,026,469/0.43%	\$3,515,808/1.46%	\$15,454,030/6.42%	\$823,252/0.34%	\$134,263/0.06%	\$19,329/0.01%
N	\$635,764	\$78,615/12.37%			\$8,263/1.30%	\$70,351/11.07%		
S	***	\$1,589,831/1.05%	\$9,194/0.01%	\$790,548/0.52%	\$754,889/0.50%	\$34,015/0.02%	\$1,184/0.00%	
-TC	\$100,987,789	\$1,171,191/1.16%			\$1,029,645/1.02%	\$141,546/0.14%		
-I	\$26,876,410							
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	\$113,616,506	\$21,470,409/18.90%	\$1,035,663/0.91%	\$4,306,356/3.79%	\$15,187,538/13.37%	\$786,072/0.69%	\$135,447/0.12%	\$19,329/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,038							
	\$3,038							
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$340,995	\$2,280/0.67%	\$2,280/0.67%					
	\$340,995	\$2,280/0.67%	\$2,280/0.67%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$97,964,722	\$4,051,583/4.14%	\$6,495/0.01%	\$640,261/0.65%	\$1,362,922/1.39%	\$2,032,053/2.07%	\$651/0.00%	\$9,200/0.01%
	***	\$1,130,212/1.33%	\$36,411/0.04%	\$230,642/0.27%	\$346,912/0.41%	\$516,247/0.61%		
-TC -I	\$547,824							
	\$97,416,898	\$5,181,796/5.32%	\$42,906/0.04%	\$870,903/0.89%	\$1,709,834/1.76%	\$2,548,300/2.62%	\$651/0.00%	\$9,200/0.01%
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$930,445	\$413,885/44.48%	\$16,023/1.72%	\$18,525/1.99%	\$33,918/3.65%	\$345,418/37.12%		
	\$68,116	\$2,801/4.11%			\$1,880/2.76%	\$921/1.35%		
-TC -I								
	\$862,329	\$411,083/47.67%	\$16,023/1.86%	\$18,525/2.15%	\$32,038/3.72%	\$344,496/39.95%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$99,239,201	\$4,467,749/4.50%	\$24,798/0.02%	\$658,786/0.66%	\$1,396,840/1.41%	\$2,377,471/2.40%	\$651/0.00%	\$9,200/0.01%
	***	\$1,130,212/1.33%	\$36,411/0.04%	\$230,642/0.27%	\$346,912/0.41%	\$516,247/0.61%		
-TC -I	\$615,940	\$2,801/0.45%			\$1,880/0.31%	\$921/0.15%		
	\$98,623,261	\$5,595,160/5.67%	\$61,209/0.06%	\$889,429/0.90%	\$1,741,872/1.77%	\$2,892,797/2.93%	\$651/0.00%	\$9,200/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,220							
	\$14,220							
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$33,010							
	\$33,010							
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,318,507	\$36,208/2.75%		\$7,137/0.54%	\$4,003/0.30%	\$25,067/1.90%		
	\$1,318,507	\$36,208/2.75%		\$7,137/0.54%	\$4,003/0.30%	\$25,067/1.90%		
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,830,951 ***	\$1,177,912/64.33% \$79/0.17%	\$3,671/0.20%	\$1,501/0.08%	\$722,580/39.46% \$79/0.17%	\$450,158/24.59%		
	\$1,830,951	\$1,177,992/64.34%	\$3,671/0.20%	\$1,501/0.08%	\$722,660/39.47%	\$450,158/24.59%		
708-TEXAS A&M SYSTEM SHARED SERVICE CTR-Grand Total Expenditures								
T N S -TC -I	\$3,196,688 ***	\$1,214,121/37.98% \$79/0.17%	\$3,671/0.11%	\$8,638/0.27%	\$726,584/22.73% \$79/0.17%	\$475,226/14.87%		
	\$3,196,688	\$1,214,201/37.98%	\$3,671/0.11%	\$8,638/0.27%	\$726,664/22.73%	\$475,226/14.87%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S	-\$7,400 \$6,400							
-TC -I								
	----- -\$1,000							
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,456,570							
-TC -I								
	----- \$2,456,570							
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,752,524 ***	\$143,830/8.21%			\$143,830/8.21%			
-TC -I								
	----- \$1,752,524	\$143,830/8.21%			\$143,830/8.21%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S	\$312,781	\$9,680/3.09%			\$9,680/3.09%			
-TC -I								
	----- \$312,781	\$9,680/3.09%			\$9,680/3.09%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S	\$8,632 \$8,573,151 ***	-\$13 \$285,914/3.34% \$172,667/3.56%	\$2,791/0.03%	\$87,932/1.03% \$170,212/3.51%	\$103,736/1.21% \$906/0.02%	\$81,798/0.95% \$1,549/0.03%		-\$13 \$9,656/0.11%
-TC -I								
	----- \$8,581,783	\$458,569/5.34%	\$2,791/0.03%	\$258,144/3.01%	\$104,642/1.22%	\$83,348/0.97%		\$9,642/0.11%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$128,917 \$11,365,743 ***	-\$8,345 \$2,829,467/24.89% \$64,955/1.49%	\$725,187/6.38% \$7,226/0.17%	-\$6,611 \$1,031,356/9.07% \$25,156/0.58%	-\$21 \$573,232/5.04% \$29,268/0.67%	-\$1,712 \$489,263/4.30% \$3,304/0.08%		\$10,427/0.09%
-TC -I								
	----- \$11,236,825	\$2,886,077/25.68%	\$732,413/6.52%	\$1,049,901/9.34%	\$602,479/5.36%	\$490,855/4.37%		\$10,427/0.09%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S	-\$127,686 \$24,467,171 ***	-\$8,358 \$3,125,062/12.77% \$381,453/3.48%	\$727,978/2.98% \$7,226/0.07%	-\$6,611 \$1,119,289/4.57% \$195,368/1.78%	-\$21 \$686,648/2.81% \$174,004/1.59%	-\$1,712 \$571,062/2.33% \$4,853/0.04%		-\$13 \$20,083/0.08%
-TC -I								
	----- \$24,339,485	\$3,498,156/14.37%	\$735,204/3.02%	\$1,308,046/5.37%	\$860,631/3.54%	\$574,204/2.36%		\$20,069/0.08%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$158,964,158 ***	\$2,531,526/1.59% \$28,526,320/17.95%	\$122,750/0.08% \$2,413,489/1.52%	\$725,511/0.46% \$9,003,056/5.66%	\$1,628,837/1.02% \$16,751,299/10.54%	\$28,305/0.02% \$105,860/0.07%		\$26,120/0.02% \$252,614/0.16%
	\$158,964,158	\$31,057,846/19.54%	\$2,536,240/1.60%	\$9,728,567/6.12%	\$18,380,137/11.56%	\$134,166/0.08%		\$278,734/0.18%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$112,849							
	\$112,849							
710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,873,433 ***	\$90,014/0.76% \$2,598,984/21.91%	\$22,924/0.19%	\$983/0.01% \$413,589/3.49%	\$784,259/6.61%	\$1,112,351/9.38%	\$89,031/0.75% \$265,859/2.24%	
	\$11,873,433	\$2,688,999/22.65%	\$22,924/0.19%	\$414,572/3.49%	\$784,259/6.61%	\$1,112,351/9.37%	\$354,890/2.99%	
710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,048,492 ***	\$1,221,816/13.50% \$1,927/0.04%	\$313,887/3.47%	\$662,954/7.33%	\$72,838/0.80% \$1,927/0.04%	\$18,137/0.20%		\$154,000/1.70%
	\$9,048,492	\$1,223,744/13.52%	\$313,887/3.47%	\$662,954/7.33%	\$74,765/0.83%	\$18,137/0.20%		\$154,000/1.70%
710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,784,809 \$27,995,616 *** \$422,872	\$12,380,738/44.22% \$5,876/0.08%	\$1,820,337/6.50%	\$5,070,463/18.11% \$565/0.01%	\$5,472,463/19.55% \$5,311/0.07%	\$17,474/0.06%		
	\$30,357,553	\$12,386,615/40.80%	\$1,820,337/6.00%	\$5,071,028/16.70%	\$5,477,774/18.04%	\$17,474/0.06%		
710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$2,784,809 \$207,994,551 *** \$422,872	\$16,224,096/7.80% \$31,133,108/16.98%	\$2,256,975/1.09% \$2,436,413/1.33%	\$6,459,911/3.11% \$9,417,211/5.14%	\$7,174,139/3.45% \$17,542,797/9.57%	\$63,917/0.03% \$1,218,212/0.66%	\$89,031/0.04% \$265,859/0.14%	\$180,120/0.09% \$252,614/0.14%
	\$210,356,488	\$47,357,205/22.51%	\$4,693,389/2.23%	\$15,877,123/7.55%	\$24,716,937/11.75%	\$1,282,129/0.61%	\$354,890/0.17%	\$432,734/0.21%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-\$38,261 \$28,640,878 ***	\$67,497/0.24% \$9,039,591/31.94%		\$52,777/0.18%	\$14,720/0.05% \$9,039,591/31.94%			
	\$28,602,616	\$9,107,089/31.84%		\$52,777/0.18%	\$9,054,311/31.66%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$1,004 \$58,009,831 ***	\$3,180,157/5.48% \$7,760,866/13.38%	\$8,649/0.01%	\$1,435/0.00% \$1,854,036/3.20%	\$3,161,747/5.45% \$5,659,211/9.76%	\$8,325/0.01% \$119,040/0.21%	\$77,321/0.13%	\$51,257/0.09%
	\$58,008,826	\$10,941,024/18.86%	\$8,649/0.01%	\$1,855,471/3.20%	\$8,820,958/15.21%	\$127,365/0.22%	\$77,321/0.13%	\$51,257/0.09%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$380,093 ***	\$3,600/0.95% \$70,436/18.96%	\$70,436/18.96%	\$3,600/0.95%				
	\$380,093	\$74,036/19.48%	\$70,436/18.53%	\$3,600/0.95%				
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$35,021 \$60,872,336 *** \$181	-\$357 \$3,452,557/5.67% \$4,001,859/8.85%	\$315,296/0.52% \$265,097/0.59%	\$746,479/1.23% \$2,486,353/5.50%	-\$357 \$1,829,390/3.01% \$1,249,440/2.76%	\$529,513/0.87% \$883/0.00%		\$31,878/0.05% \$85/0.00%
	\$60,837,134	\$7,454,060/12.25%	\$580,393/0.95%	\$3,232,833/5.31%	\$3,078,473/5.06%	\$530,396/0.87%		\$31,963/0.05%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$321,640 \$86,414,416 *** \$69,153	-\$9,940 \$18,151,920/21.01% \$143,764/0.44% \$13,212/19.11%	-\$102 \$5,556,637/6.43% \$1,433/0.00%	-\$49 \$4,707,042/5.45% \$96,669/0.30%	-\$9,788 \$4,413,589/5.11% \$41,042/0.13% \$13,212/19.11%	\$3,271,392/3.79% \$2,843/0.01%	\$1,468/0.00%	\$201,791/0.23% \$1,775/0.01%
	\$86,023,622	\$18,272,532/21.24%	\$5,557,967/6.46%	\$4,803,662/5.58%	\$4,431,630/5.15%	\$3,274,236/3.81%	\$1,468/0.00%	\$203,567/0.24%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T N S -TC -I	-\$395,928 \$234,317,556 *** \$69,334	-\$10,297 \$24,855,733/10.61% \$21,016,519/12.78% \$13,212/19.06%	-\$102 \$5,880,583/2.51% \$336,966/0.20%	-\$49 \$5,511,334/2.35% \$4,437,059/2.70%	-\$10,145 \$9,419,446/4.02% \$15,989,286/9.72% \$13,212/19.06%	\$3,809,231/1.63% \$122,767/0.07%	\$1,468/0.00% \$77,321/0.05%	\$233,669/0.10% \$53,118/0.03%
	\$233,852,293	\$45,848,742/19.61%	\$6,217,447/2.66%	\$9,948,344/4.25%	\$25,385,374/10.86%	\$3,931,998/1.68%	\$78,789/0.03%	\$286,787/0.12%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$538,490 ***	\$91,385/16.97%		\$2,638/0.49%	\$88,746/16.48%			
	\$538,490	\$91,385/16.97%		\$2,638/0.49%	\$88,746/16.48%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$370,959							
	\$370,959							
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,950							
	\$16,950							
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,687,465 ***	\$208,764/7.77% \$29,583/1.33%	\$56,265/2.09%	\$37,090/1.38%	\$108,843/4.05% \$29,583/1.33%	\$6,564/0.24%		
	\$2,687,465	\$238,347/8.87%	\$56,265/2.09%	\$37,090/1.38%	\$138,426/5.15%	\$6,564/0.24%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,767,984 ***	\$1,264,982/18.69% \$35,701/1.01%	\$451,399/6.67% \$783/0.02%	\$403,341/5.96% \$10,731/0.30%	\$281,274/4.16% \$23,114/0.66%	\$128,967/1.91% \$613/0.02%		\$457/0.01%
	\$6,767,984	\$1,300,684/19.22%	\$452,183/6.68%	\$414,072/6.12%	\$304,389/4.50%	\$129,581/1.91%		\$457/0.01%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC -I	\$10,381,849 ***	\$1,473,747/14.20% \$156,670/2.50%	\$507,665/4.89% \$783/0.01%	\$440,431/4.24% \$13,369/0.21%	\$390,118/3.76% \$141,444/2.25%	\$135,532/1.31% \$613/0.01%		\$457/0.01%
	\$10,381,849	\$1,630,417/15.70%	\$508,448/4.90%	\$453,801/4.37%	\$531,562/5.12%	\$136,145/1.31%		\$457/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$17,790							
	\$17,790							
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$66,036	\$5,060/7.66%			\$5,060/7.66%			
	\$66,036	\$5,060/7.66%			\$5,060/7.66%			
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$19,474,597 ***	\$1,335,147/6.86% \$669,514/3.82%	\$226/0.00% \$16,481/0.09%	\$6,520/0.03% \$25,664/0.15%	\$1,309,149/6.72% \$626,634/3.58%	\$19,250/0.10% \$735/0.00%		
	\$19,474,597	\$2,004,661/10.29%	\$16,707/0.09%	\$32,184/0.17%	\$1,935,783/9.94%	\$19,985/0.10%		
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,790,101 ***	\$1,241,458/25.92% \$112,714/7.27%	\$237,671/4.96% \$11,829/0.76%	\$111,232/2.32% \$39,507/2.55%	\$881,643/18.41% \$61,377/3.96%	\$10,911/0.23%		
	\$4,790,101	\$1,354,173/28.27%	\$249,500/5.21%	\$150,739/3.15%	\$943,021/19.69%	\$10,911/0.23%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$24,348,525 ***	\$2,581,666/10.60% \$782,228/4.10%	\$237,898/0.98% \$28,310/0.15%	\$117,752/0.48% \$65,171/0.34%	\$2,195,853/9.02% \$688,011/3.61%	\$30,162/0.12% \$735/0.00%		
	\$24,348,525	\$3,363,894/13.82%	\$266,208/1.09%	\$182,924/0.75%	\$2,883,864/11.84%	\$30,897/0.13%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$14,482	\$1,732/11.96%			\$1,732/11.96%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,482	\$1,732/11.96%			\$1,732/11.96%			
714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,738,440 ***	\$15,450/0.89% \$342,126/43.32%	\$20,144/2.55%		\$15,450/0.89% \$309,982/39.25%	\$12,000/1.52%		
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	\$1,738,440	\$357,576/20.57%	\$20,144/1.16%		\$325,432/18.72%	\$12,000/0.69%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,230,120 ***	\$3,204,447/34.72% \$126,147/1.77%	\$27,476/0.30%	\$6,964/0.08%	\$3,107,511/33.67% \$110,147/1.54%	\$62,495/0.68% \$16,000/0.22%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,230,120	\$3,330,594/36.08%	\$27,476/0.30%	\$6,964/0.08%	\$3,217,658/34.86%	\$78,495/0.85%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$741,058	\$22,368/3.02%	\$4,057/0.55%		\$15,470/2.09%	\$2,841/0.38%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$741,058	\$22,368/3.02%	\$4,057/0.55%		\$15,470/2.09%	\$2,841/0.38%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$39,056,415 ***	\$2,778,963/7.12% \$218/0.02%	\$54,379/0.14%	\$278,555/0.71%	\$2,015,949/5.16%	\$427,379/1.09% \$218/0.02%		\$2,700/0.01%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,056,415	\$2,779,181/7.12%	\$54,379/0.14%	\$278,555/0.71%	\$2,015,949/5.16%	\$427,597/1.09%		\$2,700/0.01%
714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$23,623,141 ***	\$5,197,069/22.00% \$479,249/6.11%	\$2,307,702/9.77% \$4,278/0.05%	\$467,005/1.98% \$60,564/0.77%	\$1,501,638/6.36% \$274,413/3.50%	\$920,722/3.90% \$139,994/1.79%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,623,141	\$5,676,319/24.03%	\$2,311,981/9.79%	\$527,569/2.23%	\$1,776,051/7.52%	\$1,060,716/4.49%		
714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures								
T N S -TC -I	\$74,403,658 ***	\$11,220,031/15.08% \$947,741/5.65%	\$2,393,615/3.22% \$24,422/0.15%	\$752,525/1.01% \$60,564/0.36%	\$6,657,751/8.95% \$694,542/4.14%	\$1,413,439/1.90% \$168,212/1.00%		\$2,700/0.00%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$74,403,658	\$12,167,772/16.35%	\$2,418,038/3.25%	\$813,089/1.09%	\$7,352,293/9.88%	\$1,581,651/2.13%		\$2,700/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
	\$0							
715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,887,188	\$113,966/6.04%	\$91,901/4.87%	\$22,065/1.17%				
	\$1,887,188	\$113,966/6.04%	\$91,901/4.87%	\$22,065/1.17%				
715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$84,669 \$7,667,097 ***	\$673,930/8.79% \$1,328,156/17.13%	\$149,432/1.95% \$401,969/5.19%	\$469,964/6.13% \$8,232/0.11%	\$42,333/0.55% \$917,953/11.84%	\$12,200/0.16%		
	\$7,751,766	\$2,002,086/25.83%	\$551,402/7.11%	\$478,197/6.17%	\$960,286/12.39%	\$12,200/0.16%		
715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$23,880 \$763,227 ***	\$9,700/1.27% \$174,753/24.09%	\$9,700/1.27%	\$1,824/0.25%	\$39,755/5.48%	\$89,040/12.28%	\$7,020/0.97%	\$37,113/5.12%
	\$787,108	\$184,453/23.43%	\$9,700/1.23%	\$1,824/0.23%	\$39,755/5.05%	\$89,040/11.31%	\$7,020/0.89%	\$37,113/4.72%
715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$13,380 \$11,675,622 ***	\$492 \$898,859/7.70% \$331,282/4.91%	\$492 \$487,728/4.18% \$93,041/1.38%	\$102,017/0.87% \$33,890/0.50%	\$246,656/2.11% \$200,181/2.97%	\$36,204/0.31% \$4,170/0.06%	\$5,200/0.04%	\$21,052/0.18%
	\$11,662,241	\$1,230,634/10.55%	\$581,262/4.98%	\$135,907/1.17%	\$446,838/3.83%	\$40,374/0.35%	\$5,200/0.04%	\$21,052/0.18%
715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$4 \$11,185,832 ***	\$3,067,150/27.42% \$96,319/7.37%	\$1,515,818/13.55% \$6,335/0.48%	\$876,327/7.83% \$56,220/4.30%	\$560,455/5.01% \$15,518/1.19%	\$114,549/1.02% \$18,245/1.40%		
	\$11,185,828	\$3,163,469/28.28%	\$1,522,153/13.61%	\$932,548/8.34%	\$575,973/5.15%	\$132,794/1.19%		
715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$95,164 \$33,178,968 ***	\$492/0.52% \$4,763,606/14.36% \$1,930,512/11.68%	\$492/0.52% \$2,254,580/6.80% \$501,346/3.03%	\$1,470,375/4.43% \$100,168/0.61%	\$849,444/2.56% \$1,173,408/7.10%	\$162,953/0.49% \$111,455/0.67%	\$5,200/0.02% \$7,020/0.04%	\$21,052/0.06% \$37,113/0.22%
	\$33,274,133	\$6,694,611/20.12%	\$2,756,420/8.28%	\$1,570,543/4.72%	\$2,022,853/6.08%	\$274,408/0.82%	\$12,220/0.04%	\$58,165/0.17%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$8,839							
-TC -I								
	----- \$8,839	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S	\$25,715							
-TC -I								
	----- \$25,715	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S	\$212,333	\$2,288/1.08%			\$2,288/1.08%			
	***	\$11,807/12.09%		\$9,239/9.46%	\$2,568/2.63%			
-TC -I								
	----- \$212,333	----- \$14,096/6.64%	-----	----- \$9,239/4.35%	----- \$4,857/2.29%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S	\$10,493							
-TC -I								
	----- \$10,493	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S	\$210,933							
	\$2,379,440	\$207,036/8.70%		\$117,414/4.93%	\$76,396/3.21%			\$13,225/0.56%
	***	\$35,486/2.40%		\$24,880/1.68%	\$9,791/0.66%	\$814/0.06%		
-TC -I	\$222,704							
	----- \$2,367,669	----- \$242,522/10.24%	-----	----- \$142,295/6.01%	----- \$86,188/3.64%	----- \$814/0.03%	-----	----- \$13,225/0.56%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$62,242	\$6,860/11.02%		\$92/0.15%	\$6,768/10.87%			
	\$3,386,768	\$970,802/28.66%	\$439,024/12.96%	\$336,950/9.95%	\$184,336/5.44%		\$6,412/0.19%	\$4,078/0.12%
	***	\$195,809/7.21%	\$4,637/0.17%	\$57,101/2.10%	\$95,599/3.52%	\$34,277/1.26%	\$3,208/0.12%	\$984/0.04%
-TC -I	\$160,914							
	----- \$3,288,097	----- \$1,173,472/35.69%	----- \$443,661/13.49%	----- \$394,145/11.99%	----- \$286,703/8.72%	----- \$34,277/1.04%	----- \$9,620/0.29%	----- \$5,063/0.15%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S	\$273,176	\$6,860/2.51%		\$92/0.03%	\$6,768/2.48%			
	\$6,023,591	\$1,180,127/19.59%	\$439,024/7.29%	\$454,365/7.54%	\$263,021/4.37%		\$6,412/0.11%	\$17,303/0.29%
	***	\$243,103/5.66%	\$4,637/0.11%	\$91,221/2.13%	\$107,959/2.52%	\$35,092/0.82%	\$3,208/0.07%	\$984/0.02%
-TC -I	\$383,619							
	----- \$5,913,148	----- \$1,430,091/24.18%	----- \$443,661/7.50%	----- \$545,679/9.23%	----- \$377,748/6.39%	----- \$35,092/0.59%	----- \$9,620/0.16%	----- \$18,288/0.31%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$99,292 \$6,487,806 ***	\$99,292/100.00% \$893,258/13.77% \$396,971/6.06%	\$150,478/2.32% \$76,741/1.17%	\$99,292/100.00% \$722,995/11.14% \$9,700/0.15%	\$19,785/0.30% \$4,073/0.06%	\$306,455/4.68%		
	\$6,587,099	\$1,389,521/21.09%	\$227,219/3.45%	\$831,987/12.63%	\$23,858/0.36%	\$306,455/4.65%		
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,285,639 \$3,736,316 ***	\$482,321/14.68% \$1,347,469/36.06%	\$293,895/8.94% \$580,145/15.53%	\$68,959/2.10% \$69,873/1.87%	\$92,604/2.82% \$643,112/17.21%		\$26,862/0.82% \$54,337/1.45%	
	\$7,021,956	\$1,829,791/26.06%	\$874,041/12.45%	\$138,832/1.98%	\$735,717/10.48%		\$81,199/1.16%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$252,475 \$472,483 ***	\$1,470/0.31%	\$1,470/0.31%					
	\$724,958	\$1,470/0.20%	\$1,470/0.20%					
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$209,675 \$11,524,127 ***	\$35,257/16.82% \$441,090/3.83% \$1,615/0.02%	\$8,970/4.28% \$155,385/1.35% \$740/0.01%	\$12,933/6.17% \$210,676/1.83% \$875/0.01%	\$11,534/5.50% \$73,246/0.64%	\$1,820/0.87% \$1,782/0.02%		
	\$11,733,803	\$477,963/4.07%	\$165,095/1.41%	\$224,485/1.91%	\$84,780/0.72%	\$3,602/0.03%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$526,788 \$6,261,769 ***	\$349,503/66.35% \$1,572,364/25.11% \$116,954/2.39%	\$106,336/20.19% \$625,161/9.98% \$5,025/0.10%	\$8,537/1.62% \$428,715/6.85% \$107,812/2.20%	\$234,629/44.54% \$334,267/5.34% \$4,116/0.08%	\$184,220/2.94%		
	\$6,788,557	\$2,038,822/30.03%	\$736,523/10.85%	\$545,065/8.03%	\$573,013/8.44%	\$184,220/2.71%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$4,373,870 \$28,482,503 ***	\$966,374/22.09% \$4,255,653/14.94% \$515,541/2.11%	\$409,202/9.36% \$1,512,641/5.31% \$82,507/0.34%	\$189,721/4.34% \$1,432,260/5.03% \$118,388/0.48%	\$338,768/7.75% \$1,070,411/3.76% \$8,190/0.03%	\$1,820/0.04% \$186,002/0.65% \$306,455/1.25%	\$26,862/0.61% \$54,337/0.19%	
	\$32,856,374	\$5,737,569/17.46%	\$2,004,350/6.10%	\$1,740,370/5.30%	\$1,417,370/4.31%	\$494,277/1.50%	\$81,199/0.25%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$10,000							
-TC -I								
	----- \$10,000	-----	-----	-----	-----	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S	\$5,183							
-TC -I								
	----- \$5,183	-----	-----	-----	-----	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,901,972 ***	\$119,416/6.51%	\$18,112/0.99%	\$99,945/5.44%	\$345/0.02%			\$1,014/0.06%
-TC -I								
	----- \$1,901,972	----- \$119,416/6.28%	----- \$18,112/0.95%	----- \$99,945/5.25%	----- \$345/0.02%	-----	-----	----- \$1,014/0.05%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S	\$373,854 ***	\$186,317/52.06%			\$24,999/6.99%	\$54,150/15.13%	\$107,167/29.94%	
-TC -I								
	----- \$373,854	----- \$186,317/49.84%	-----	-----	----- \$24,999/6.69%	----- \$54,150/14.48%	----- \$107,167/28.67%	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S	\$1,740,566 ***	\$48,839/2.81%		\$9,498/0.55%	\$39,341/2.26%			
-TC -I		\$66,119/5.13%		\$66,119/5.13%				
	----- \$1,740,566	----- \$114,958/6.60%	-----	----- \$75,617/4.34%	----- \$39,341/2.26%	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$2,083,474 ***	\$248,865/11.94%	\$79,647/3.82%	\$50,142/2.41%	\$118,892/5.71%	\$183/0.01%		
-TC -I	\$11,422	\$12,615/2.78%		\$11,844/2.61%	\$1,152/10.09%	\$771/0.17%		
	----- \$2,072,051	----- \$260,328/12.56%	----- \$79,647/3.84%	----- \$61,987/2.99%	----- \$117,739/5.68%	----- \$954/0.05%	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S	\$6,115,051 ***	\$297,705/4.87%	\$79,647/1.30%	\$59,641/0.98%	\$158,233/2.59%	\$183/0.00%		
-TC -I	\$11,422	\$384,468/9.77%	\$18,112/0.46%	\$177,909/4.52%	\$25,344/0.64%	\$54,921/1.40%	\$107,167/2.72%	\$1,014/0.03%
	----- \$6,103,628	----- \$681,021/11.16%	----- \$97,759/1.60%	----- \$237,550/3.89%	----- \$182,425/2.99%	----- \$55,104/0.90%	----- \$107,167/1.76%	----- \$1,014/0.02%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
719-TEXAS STATE TECHNICAL COLLEGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$73,202							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$73,202							
719-TEXAS STATE TECHNICAL COLLEGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,481							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,481							
719-TEXAS STATE TECHNICAL COLLEGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$440,688	\$164,877/37.41%		\$5,890/1.34%	\$158,987/36.08%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$440,688	\$164,877/37.41%		\$5,890/1.34%	\$158,987/36.08%			
719-TEXAS STATE TECHNICAL COLLEGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$327,928							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$327,928							
719-TEXAS STATE TECHNICAL COLLEGE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$159,617	\$116,764/73.15%	\$111,186/69.66%		\$5,577/3.49%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$159,617	\$116,764/73.15%	\$111,186/69.66%		\$5,577/3.49%			
719-TEXAS STATE TECHNICAL COLLEGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$384,128	\$3,579/0.93%		\$3,520/0.92%	\$59/0.02%			
	\$4,150							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$379,977	\$3,579/0.94%		\$3,520/0.93%	\$59/0.02%			
719-TEXAS STATE TECHNICAL COLLEGE-Grand Total Expenditures								
T N S -TC -I	\$1,403,045	\$285,220/20.33%	\$111,186/7.92%	\$9,410/0.67%	\$164,624/11.73%			
	\$4,150							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,398,895	\$285,220/20.39%	\$111,186/7.95%	\$9,410/0.67%	\$164,624/11.77%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$50,446,377 ***	\$12,291,206/24.36%	\$335,629/0.67%	\$8,216,665/16.29%	\$3,267,072/6.48%	\$263,505/0.52%	\$208,332/0.41%	
	\$50,446,377	\$12,291,206/24.36%	\$335,629/0.67%	\$8,216,665/16.29%	\$3,267,072/6.48%	\$263,505/0.52%	\$208,332/0.41%	
720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,616,580 ***	\$25,102/0.96%		\$3,106/0.12%	\$21,996/0.84%			
	\$2,616,580	\$25,102/0.96%		\$3,106/0.12%	\$21,996/0.84%			
720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,392,540 ***	\$6,000/0.14% \$418,850/21.98%	\$39,135/2.05%	\$250,884/13.16%	\$6,000/0.14% \$87,623/4.60%	\$41,206/2.16%		
	\$4,392,540	\$424,850/9.67%	\$39,135/0.89%	\$250,884/5.71%	\$93,623/2.13%	\$41,206/0.94%		
720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$27,046,053 ***	\$1,691,791/6.26% \$35,799/0.23%	\$51,576/0.19%	\$916,063/3.39% \$13,027/0.08%	\$276,843/1.02% \$19,164/0.12%	\$375,625/1.39% \$3,607/0.02%	\$40,558/0.15%	\$31,123/0.12%
	\$27,046,053	\$1,727,590/6.39%	\$51,576/0.19%	\$929,091/3.44%	\$296,008/1.09%	\$379,233/1.40%	\$40,558/0.15%	\$31,123/0.12%
720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$16,891,072 ***	\$1,225,615/7.26% \$27,458/0.17%	\$374,607/2.22%	\$75,951/0.45% \$29/0.00%	\$333,878/1.98% \$16,053/0.10%	\$441,178/2.61% \$11,374/0.07%		
	\$16,891,072	\$1,253,074/7.42%	\$374,607/2.22%	\$75,981/0.45%	\$349,931/2.07%	\$452,553/2.68%		
720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$101,392,624 ***	\$2,948,509/2.91% \$12,773,314/15.22%	\$426,183/0.42% \$374,764/0.45%	\$995,121/0.98% \$8,480,608/10.11%	\$638,718/0.63% \$3,389,914/4.04%	\$816,804/0.81% \$319,694/0.38%	\$40,558/0.04% \$208,332/0.25%	\$31,123/0.03%
	\$101,392,624	\$15,721,823/15.51%	\$800,948/0.79%	\$9,475,729/9.35%	\$4,028,633/3.97%	\$1,136,498/1.12%	\$248,890/0.25%	\$31,123/0.03%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$27,088 ***							
	----- \$27,088	-----	-----	-----	-----	-----	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$29,946,244	-\$303,293		-\$345,033	\$41,740/0.14%			
	----- \$29,946,244	----- -\$303,293	-----	----- -\$345,033	----- \$41,740/0.14%	-----	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$15,196,834 \$55,995,606 ***	\$1,027,256/6.76% \$9,425,126/16.83% \$14,575,851/20.47%	\$19,010/0.03% \$159,318/0.22%	\$600,233/3.95% \$3,065,858/5.48% \$704,778/0.99%	\$392,286/2.58% \$2,916,217/5.21% \$10,963,908/15.40%	\$34,736/0.23% \$3,280,230/5.86% \$2,706,120/3.80%	\$143,809/0.26% \$41,724/0.06%	
	----- \$71,192,441	----- \$25,028,233/35.16%	----- \$178,329/0.25%	----- \$4,370,869/6.14%	----- \$14,272,412/20.05%	----- \$6,021,088/8.46%	----- \$185,534/0.26%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$354,635 \$3,407,942 ***	\$12,160/3.43% \$327,001/9.60% \$160,816/5.60%	\$18,893/0.55%	\$3,104/0.88% \$88,230/2.59% \$52,688/1.83%	\$8,056/2.27% \$57,277/1.68% \$40,267/1.40%	\$1,000/0.28% \$162,600/4.77% \$67,860/2.36%		
	----- \$3,762,577	----- \$499,978/13.29%	----- \$18,893/0.50%	----- \$144,023/3.83%	----- \$105,601/2.81%	----- \$231,461/6.15%	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,558,024 \$73,091,988 *** \$1,100	\$919,558/7.32% \$4,997,954/6.84% \$145,931/0.18% \$1,100/100.00%	\$12,816/0.10% \$744,903/1.02% \$561/0.00%	\$158,485/1.26% \$1,389,397/1.90% \$1,081/0.00%	\$500,528/3.99% \$2,328,710/3.19% \$143,947/0.18% \$1,100/100.00%	\$247,727/1.97% \$531,289/0.73% \$10/0.00%	\$3,653/0.00% \$329/0.00%	
	----- \$85,648,912	----- \$6,062,344/7.08%	----- \$758,282/0.89%	----- \$1,548,964/1.81%	----- \$2,972,086/3.47%	----- \$779,027/0.91%	----- \$3,983/0.00%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,163,959 \$134,245,704 *** \$153,198	\$2,471,435/30.27% \$18,973,184/14.13% \$1,901,417/3.23% \$40,611/26.51%	\$823,834/10.09% \$6,981,641/5.20% \$1,647,778/2.80%	\$864,401/10.59% \$6,766,359/5.04% \$40,008/0.07%	\$769,478/9.43% \$4,406,604/3.28% \$211,213/0.36% \$40,611/26.51%	\$13,721/0.17% \$818,178/0.61% \$2,416/0.00%	\$400/0.00%	
	----- \$142,256,465	----- \$23,305,425/16.38%	----- \$9,453,254/6.65%	----- \$7,670,769/5.39%	----- \$5,346,685/3.76%	----- \$834,316/0.59%	----- \$400/0.00%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC -I	\$36,273,454 \$296,714,575 *** \$154,298	\$4,430,411/12.21% \$33,419,973/11.26% \$16,784,016/7.84% \$41,711/27.03%	\$836,651/2.31% \$7,764,449/2.62% \$1,807,659/0.84%	\$1,626,224/4.48% \$10,964,812/3.70% \$798,556/0.37%	\$1,670,350/4.60% \$9,750,550/3.29% \$11,359,337/5.31% \$41,711/27.03%	\$297,184/0.82% \$4,792,298/1.62% \$2,776,409/1.30%	\$147,863/0.05% \$42,054/0.02%	
	----- \$332,833,731	----- \$54,592,688/16.40%	----- \$10,408,759/3.13%	----- \$13,389,593/4.02%	----- \$22,738,526/6.83%	----- \$7,865,892/2.36%	----- \$189,917/0.06%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$56,736,083 ***	\$3,337,184/5.88% \$176,906/4.04%	\$25,432/0.04%	\$2,998,519/5.29% \$176,546/4.03%	\$297,530/0.52% \$360/0.01%	\$15,701/0.03%		
	\$56,736,083	\$3,514,091/6.19%	\$25,432/0.04%	\$3,175,065/5.60%	\$297,890/0.53%	\$15,701/0.03%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$12,146,269 ***	\$288,127/2.37% \$104,258/0.86%	\$6,145/0.05%	\$174/0.00% \$7,929/0.07%	\$126,191/1.04% \$18,309/0.15%	\$78,020/0.64%		\$155,615/1.28%
	\$12,146,269	\$392,385/3.23%	\$6,145/0.05%	\$8,103/0.07%	\$144,500/1.19%	\$78,020/0.64%		\$155,615/1.28%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$53,763,531 ***	\$2,679,690/4.98% \$1,286,147/4.92%	\$1,614,791/3.00%	\$743,785/1.38% \$53,313/0.20%	\$275,311/0.51% \$1,211,260/4.63%	\$3,867/0.01% \$21,573/0.08%		\$41,935/0.08%
	\$53,763,531	\$3,965,838/7.38%	\$1,614,791/3.00%	\$797,099/1.48%	\$1,486,571/2.77%	\$25,440/0.05%		\$41,935/0.08%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$184,508,355 ***	\$6,826,632/3.70% \$505,176/8.89%	\$2,017,208/1.09% \$1,078/0.02%	\$2,961,895/1.61% \$490,264/8.62%	\$1,432,374/0.78% \$13,833/0.24%	\$415,153/0.23%		
	\$184,508,355	\$7,331,808/3.97%	\$2,018,287/1.09%	\$3,452,159/1.87%	\$1,446,208/0.78%	\$415,153/0.23%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$307,154,240 ***	\$13,131,635/4.28% \$2,072,488/4.29%	\$3,663,578/1.19% \$1,078/0.00%	\$6,704,374/2.18% \$728,053/1.51%	\$2,131,409/0.69% \$1,243,762/2.57%	\$434,722/0.14% \$99,593/0.21%		\$197,550/0.06%
	\$307,154,240	\$15,204,123/4.95%	\$3,664,657/1.19%	\$7,432,427/2.42%	\$3,375,171/1.10%	\$534,316/0.17%		\$197,550/0.06%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,889,193 ***	\$9,970/0.53%		\$9,970/0.53%				
	\$1,889,193	\$9,970/0.53%		\$9,970/0.53%				
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$22,259,252 ***	\$5,116,236/22.98%	\$48,148/0.22%	\$4,245,019/19.07%	\$677,087/3.04%	\$135,675/0.61%		\$10,304/0.05%
	\$22,259,252	\$5,116,236/22.98%	\$48,148/0.22%	\$4,245,019/19.07%	\$677,087/3.04%	\$135,675/0.61%		\$10,304/0.05%
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$647,164 ***	\$4,159/0.64%		\$3,484/0.54%	\$675/0.10%			
	\$647,164	\$4,159/0.64%		\$3,484/0.54%	\$675/0.10%			
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$30,608,876 ***	\$3,169,556/10.36% \$1,467/0.01%		\$1,972,484/6.44% \$1,467/0.01%	\$455,204/1.49%	\$741,867/2.42%		
	\$30,608,876	\$3,171,023/10.36%		\$1,973,951/6.45%	\$455,204/1.49%	\$741,867/2.42%		
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$37,380,467 ***	\$8,673,142/23.20% \$23,684/0.08%	\$1,130,868/3.03%	\$5,424,122/14.51% \$17,189/0.06%	\$1,318,261/3.53% \$6,495/0.02%	\$799,889/2.14%		
	\$37,380,467	\$8,696,826/23.27%	\$1,130,868/3.03%	\$5,441,312/14.56%	\$1,324,756/3.54%	\$799,889/2.14%		
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC -I	\$92,784,954 ***	\$16,973,064/18.29% \$25,151/0.04%	\$1,179,016/1.27%	\$11,655,081/12.56% \$18,656/0.03%	\$2,451,228/2.64% \$6,495/0.01%	\$1,677,433/1.81%		\$10,304/0.01%
	\$92,784,954	\$16,998,216/18.32%	\$1,179,016/1.27%	\$11,673,738/12.58%	\$2,457,723/2.65%	\$1,677,433/1.81%		\$10,304/0.01%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$22,979							
	----- \$22,979	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$30,056							
	----- \$30,056	-----	-----	-----	-----	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,804	\$10,304/61.32%			\$10,304/61.32%			
	----- \$16,804	----- \$10,304/61.32%	-----	-----	----- \$10,304/61.32%	-----	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,370,378 ***	\$478,991/34.95% \$85/0.14%	\$1,089/0.08%	\$65,819/4.80%	\$411,163/30.00% \$85/0.14%	\$917/0.07%		
	----- \$1,370,378	----- \$479,076/34.96%	----- \$1,089/0.08%	----- \$65,819/4.80%	----- \$411,248/30.01%	----- \$917/0.07%	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,998,211 ***	\$997,762/49.93% \$9,971/0.78%	\$166,672/8.34%	\$43,938/2.20% \$59/0.00%	\$738,477/36.96% \$9,912/0.78%	\$48,673/2.44%		
	----- \$1,998,211	----- \$1,007,734/50.43%	----- \$166,672/8.34%	----- \$43,997/2.20%	----- \$748,390/37.45%	----- \$48,673/2.44%	-----	-----
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC -I	\$3,438,429 ***	\$1,487,057/43.25% \$10,056/0.75%	\$167,761/4.88%	\$109,758/3.19% \$59/0.00%	\$1,159,945/33.73% \$9,997/0.75%	\$49,591/1.44%		
	----- \$3,438,429	----- \$1,497,114/43.54%	----- \$167,761/4.88%	----- \$109,817/3.19%	----- \$1,169,943/34.03%	----- \$49,591/1.44%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$153,448,781 ***	\$4,320,322/2.82% \$25,806,023/16.86%	\$1,786,885/1.17%	\$3,352,970/2.19% \$9,200,468/6.01%	\$869,671/0.57% \$13,817,405/9.02%	\$97,680/0.06% \$684,440/0.45%	\$316,823/0.21%	
	\$153,448,781	\$30,126,346/19.63%	\$1,786,885/1.16%	\$12,553,439/8.18%	\$14,687,077/9.57%	\$782,120/0.51%	\$316,823/0.21%	
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,507,920 ***	\$349,508/4.66% \$18,932/2.15%	\$3,394/0.05%	\$1,721/0.02% \$10,307/1.17%	\$342,927/4.57% \$8,625/0.98%	\$1,228/0.02%	\$236/0.00%	
	\$7,507,920	\$368,441/4.91%	\$3,394/0.05%	\$12,028/0.16%	\$351,553/4.68%	\$1,228/0.02%	\$236/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$9,193,949	\$18,457/0.20%	\$10,543/0.11%	\$1,302/0.01%	\$24/0.00%		\$6,587/0.07%	
	\$9,193,949	\$18,457/0.20%	\$10,543/0.11%	\$1,302/0.01%	\$24/0.00%		\$6,587/0.07%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$4,797 \$100,924,178 ***	\$9,633,094/9.54% \$5,268,170/9.49%	\$1,240,305/1.23% \$10,751/0.02%	\$6,108,260/6.05% \$5,133,024/9.24%	\$1,397,231/1.38% \$34,401/0.06%	\$448,220/0.44% \$89,992/0.16%	\$149,722/0.15%	\$289,354/0.29%
	\$100,919,381	\$14,901,265/14.77%	\$1,251,056/1.24%	\$11,241,285/11.14%	\$1,431,632/1.42%	\$538,213/0.53%	\$149,722/0.15%	\$289,354/0.29%
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$28,529 \$366,117,011	-\$903 \$40,777,605/11.14%	\$21,575,332/5.89%	\$10,517,902/2.87%	\$5,583,309/1.53%	\$3,101,061/0.85%		
	\$366,088,481	\$40,776,701/11.14%	\$21,575,332/5.89%	\$10,516,998/2.87%	\$5,583,309/1.53%	\$3,101,061/0.85%		
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	-\$33,327 \$637,191,841 ***	-\$903 \$55,098,988/8.65% \$31,093,126/14.84%	\$22,829,574/3.58% \$1,797,636/0.86%	\$19,982,157/3.14% \$14,343,800/6.85%	\$8,193,164/1.29% \$13,860,432/6.62%	\$3,648,190/0.57% \$774,433/0.37%	\$156,546/0.02% \$316,823/0.15%	\$289,354/0.05%
	\$637,158,514	\$86,191,211/13.53%	\$24,627,211/3.87%	\$34,325,054/5.39%	\$22,053,597/3.46%	\$4,422,624/0.69%	\$473,269/0.07%	\$289,354/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T	\$14,674,909	\$892,505/6.08%			\$620,284/4.23%	\$272,221/1.86%		
N	\$80,015,176	\$1,053,982/1.32%	\$798,710/1.00%	\$179,779/0.22%	\$74,579/0.09%	\$912/0.00%		
S	***	\$6,055,313/6.39%	\$21,944/0.02%	\$2,128,345/2.25%	\$3,031,414/3.20%	\$795,233/0.84%	\$78,375/0.08%	
-TC								
-I								
	\$94,690,085	\$8,001,801/8.45%	\$820,655/0.87%	\$2,308,124/2.44%	\$3,726,278/3.94%	\$1,068,367/1.13%	\$78,375/0.08%	
730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T	\$1,765,110	\$164,561/9.32%	\$49,747/2.82%	\$63,657/3.61%	\$172/0.01%	\$50,984/2.89%		
N	\$5,517,451	\$2,022,422/36.66%	-\$11,280	\$1,925,534/34.90%	\$14,554/0.26%	\$93,614/1.70%		
S	***	\$129,617/1.78%	\$103,134/1.42%	\$24,016/0.33%	\$2,467/0.03%			
-TC								
-I								
	\$7,282,562	\$2,316,602/31.81%	\$141,600/1.94%	\$2,013,209/27.64%	\$17,193/0.24%	\$144,599/1.99%		
730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T	\$49,746	\$7,090/14.25%			\$7,090/14.25%			
N	\$997,785	\$8,453/0.85%			\$8,453/0.85%			
S								
-TC								
-I								
	\$1,047,531	\$15,543/1.48%			\$15,543/1.48%			
730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 26%								
T	\$2,694,537	\$856,005/31.77%	\$4/0.00%	\$162,635/6.04%	\$677,251/25.13%	\$16,114/0.60%		
N	\$34,557,462	\$5,111,774/14.79%	\$102,531/0.30%	\$743,351/2.15%	\$2,133,040/6.17%	\$2,063,048/5.97%	\$69,801/0.20%	
S	***	\$312,944/1.07%	\$15,434/0.05%	\$11,770/0.04%	\$40,585/0.14%	\$245,153/0.84%		
-TC								
-I								
	\$37,251,999	\$6,280,724/16.86%	\$117,971/0.32%	\$917,757/2.46%	\$2,850,877/7.65%	\$2,324,316/6.24%	\$69,801/0.19%	
730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$5,058,574	\$669,956/13.24%	\$67,901/1.34%	\$53,162/1.05%	\$523,772/10.35%	\$25,120/0.50%		
N	\$30,746,820	\$5,910,500/19.22%	\$2,386,822/7.76%	\$951,921/3.10%	\$2,197,896/7.15%	\$371,692/1.21%	\$121/0.00%	\$2,674/0.01%
S	***	\$1,206,961/4.81%	\$37,710/0.15%	\$692,051/2.76%	\$377,109/1.50%	\$100,089/0.40%		
-TC								
-I								
	\$35,805,394	\$7,787,418/21.75%	\$2,492,435/6.96%	\$1,697,135/4.74%	\$3,098,150/8.65%	\$496,902/1.39%	\$121/0.00%	\$2,674/0.01%
730-UNIVERSITY OF HOUSTON-Grand Total Expenditures								
T	\$24,242,877	\$2,590,120/10.68%	\$117,653/0.49%	\$279,455/1.15%	\$1,828,570/7.54%	\$364,440/1.50%		
N	\$151,834,696	\$14,107,133/9.29%	\$3,276,784/2.16%	\$3,800,586/2.50%	\$4,427,896/2.92%	\$2,529,269/1.67%	\$69,922/0.05%	\$2,674/0.00%
S	***	\$7,704,836/4.93%	\$178,224/0.11%	\$2,856,183/1.83%	\$3,451,576/2.21%	\$1,140,477/0.73%	\$78,375/0.05%	
-TC								
-I								
	\$176,077,573	\$24,402,089/13.86%	\$3,572,662/2.03%	\$6,936,226/3.94%	\$9,708,043/5.51%	\$4,034,186/2.29%	\$148,297/0.08%	\$2,674/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$66,769	\$63,308/94.82%			\$63,308/94.82%			
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	\$66,769	\$63,308/94.82%			\$63,308/94.82%			
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,646,649 ***	\$7,116,554/15.94% \$1,427,685/3.26%	\$44,251/0.10%	\$77,128/0.17% \$479,195/1.09%	\$6,865,001/15.38% \$904,238/2.06%	\$142,526/0.32%	\$31,897/0.07%	
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	\$44,646,649	\$8,544,240/19.14%	\$44,251/0.10%	\$556,324/1.25%	\$7,769,240/17.40%	\$142,526/0.32%	\$31,897/0.07%	
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,247,556 ***	\$1,260,125/38.80% \$120/0.01%		\$623,192/19.19%	\$526,410/16.21% \$120/0.01%		\$81,044/2.50%	\$29,477/0.91%
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	\$3,247,556	\$1,260,245/38.81%		\$623,192/19.19%	\$526,530/16.21%		\$81,044/2.50%	\$29,477/0.91%
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$892,553 ***	\$111,661/12.51% \$162,606/19.86%	\$10,040/1.23%	\$52,630/5.90% \$28,442/3.47%	\$49,356/5.53% \$1,644/0.20%	\$9,675/1.08% \$122,480/14.96%		
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	\$892,553	\$274,268/30.73%	\$10,040/1.12%	\$81,072/9.08%	\$51,000/5.71%	\$132,155/14.81%		
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,999,629 ***	\$420,139/8.40% \$35,527/2.28%	\$19,713/0.39% \$16/0.00%	\$75,280/1.51% \$550/0.04%	\$298,689/5.97% \$34,770/2.23%	\$24,692/0.49% \$190/0.01%	\$1,764/0.04%	
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	\$4,999,629	\$455,667/9.11%	\$19,729/0.39%	\$75,830/1.52%	\$333,460/6.67%	\$24,882/0.50%	\$1,764/0.04%	
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,361,043 ***	\$666,154/6.43% \$167,444/1.92%	\$56,069/0.54% \$134,220/1.54%	\$111,081/1.07% \$4,109/0.05%	\$447,127/4.32% \$29,075/0.33%	\$51,875/0.50% \$38/0.00%		
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	\$10,361,043	\$833,598/8.05%	\$190,289/1.84%	\$115,191/1.11%	\$476,203/4.60%	\$51,913/0.50%		
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$64,214,201 ***	\$9,637,944/15.01% \$1,793,384/3.13%	\$75,782/0.12% \$188,529/0.33%	\$939,313/1.46% \$512,297/0.89%	\$8,249,894/12.85% \$969,849/1.69%	\$228,769/0.36% \$122,708/0.21%	\$114,706/0.18%	\$29,477/0.05%
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	\$64,214,201	\$11,431,328/17.80%	\$264,312/0.41%	\$1,451,610/2.26%	\$9,219,743/14.36%	\$351,477/0.55%	\$114,706/0.18%	\$29,477/0.05%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$596,131	\$304,434/51.07%		\$28,806/4.83%	\$275,627/46.24%			
	\$596,131	\$304,434/51.07%		\$28,806/4.83%	\$275,627/46.24%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$485,471 ***	\$298,278/61.44%		\$198,973/40.99%	\$99,304/20.46%			
	\$485,471	\$298,278/61.44%		\$198,973/40.99%	\$99,304/20.46%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$50,737	\$3,693/7.28%		\$3,693/7.28%				
	\$50,737	\$3,693/7.28%		\$3,693/7.28%				
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$44 \$11,617,294 ***	\$801,308/6.90%	\$114/0.00%	\$40,942/0.35%	\$755,162/6.50%	\$5,089/0.04%		
	\$11,617,250	\$801,308/6.90%	\$114/0.00%	\$40,942/0.35%	\$755,162/6.50%	\$5,089/0.04%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,742 \$6,540,293 ***	-\$789 \$917,919/14.03%	-\$5 \$303,639/4.64%	\$136,306/2.08%	-\$783 \$441,319/6.75%	\$36,654/0.56%		
	\$6,538,550	\$917,129/14.03%	\$303,634/4.64%	\$136,306/2.08%	\$440,535/6.74%	\$36,654/0.56%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC -I	-\$1,786 \$19,289,927 ***	-\$789 \$2,325,633/12.06%	-\$5 \$303,753/1.57%	\$408,723/2.12%	-\$783 \$1,571,413/8.15%	\$41,743/0.22%		
	\$19,288,140	\$2,324,844/12.05%	\$303,748/1.57%	\$408,723/2.12%	\$1,570,629/8.14%	\$41,743/0.22%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$1,076,635							
N	\$110,907							
S								
-TC								
-I								

	\$1,187,542							
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$355,630							
N	\$14,539,436	\$2,060,921/14.17%			\$2,060,921/14.17%			
S	***	\$1,254,796/9.71%	\$259,320/2.01%	\$114,187/0.88%	\$879,118/6.81%	\$2,170/0.02%		
-TC								
-I								

	\$14,895,067	\$3,315,717/22.26%	\$259,320/1.74%	\$114,187/0.77%	\$2,940,039/19.74%	\$2,170/0.01%		
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$7,729,630	\$608,183/7.87%		\$2,962/0.04%	\$605,221/7.83%			
N	\$14,271,351	\$1,833,973/12.85%	\$91,415/0.64%	\$67,694/0.47%	\$1,562,479/10.95%		\$112,384/0.79%	
S	***	\$681,822/3.25%		\$84,818/0.40%	\$554,614/2.65%	\$42,390/0.20%		
-TC								
-I								

	\$22,000,982	\$3,123,980/14.20%	\$91,415/0.42%	\$155,475/0.71%	\$2,722,315/12.37%	\$42,390/0.19%	\$112,384/0.51%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$639,584							
N	\$390,818	\$24,387/6.24%	\$4,542/1.16%		\$19,845/5.08%			
S	***	\$264,658/34.20%	\$74,661/9.65%	\$92,812/11.99%	\$97,185/12.56%			
-TC								
-I								

	\$1,030,403	\$289,046/28.05%	\$79,203/7.69%	\$92,812/9.01%	\$117,030/11.36%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$23,548	-\$165,833	\$3,967/16.85%	\$75/0.32%	-\$214,819	\$44,944/190.86%		
N	\$24,069,283	\$4,029,870/16.74%	\$1,598,390/6.64%	\$337,492/1.40%	\$1,762,849/7.32%	\$329,753/1.37%	\$978/0.00%	\$405/0.00%
S	***	\$7,429/0.13%		\$210/0.00%	\$7,219/0.12%			
-TC								
-I								

	\$24,092,831	\$3,871,466/16.07%	\$1,602,357/6.65%	\$337,777/1.40%	\$1,555,249/6.46%	\$374,697/1.56%	\$978/0.00%	\$405/0.00%
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$6,003,632	\$2,528,561/42.12%	\$1,517,457/25.28%	\$436,322/7.27%	\$538,985/8.98%	\$35,796/0.60%		
N	\$33,689,306	\$7,194,619/21.36%	\$4,064,686/12.07%	\$1,529,003/4.54%	\$1,201,874/3.57%	\$299,896/0.89%	\$99,157/0.29%	
S	***	\$10,827/0.10%		\$1,339/0.01%	\$7,334/0.06%		\$2,153/0.02%	
-TC								
-I								

	\$39,692,938	\$9,734,009/24.52%	\$5,582,144/14.06%	\$1,966,665/4.95%	\$1,748,194/4.40%	\$335,693/0.85%	\$101,311/0.26%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$15,828,661	\$2,970,912/18.77%	\$1,521,424/9.61%	\$439,360/2.78%	\$929,386/5.87%	\$80,740/0.51%		
N	\$87,071,104	\$15,143,772/17.39%	\$5,759,035/6.61%	\$1,934,190/2.22%	\$6,607,969/7.59%	\$629,650/0.72%	\$212,520/0.24%	\$405/0.00%
S	***	\$2,219,535/4.28%	\$333,981/0.64%	\$293,367/0.57%	\$1,545,472/2.98%	\$44,561/0.09%	\$2,153/0.00%	
-TC								
-I								

	\$102,899,765	\$20,334,219/19.76%	\$7,614,440/7.40%	\$2,666,918/2.59%	\$9,082,829/8.83%	\$754,952/0.73%	\$214,674/0.21%	\$405/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$9,200							
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	\$9,200							
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,666,886							
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	\$3,666,886							
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,577,437 \$2,048,759 ***	\$736,217/28.56% \$248,294/12.12% \$275,629/5.99%		\$698,577/27.10% \$201,744/9.85%	\$37,640/1.46% \$46,550/2.27% \$275,629/5.99%			
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	\$4,626,196	\$1,260,141/27.24%		\$900,321/19.46%	\$359,820/7.78%			
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$678,409 \$564,979 ***	\$43,959/6.48% \$20,859/3.69% \$32,285/3.79%		\$930/0.11%	\$2,000/0.29% \$29,355/3.45%	\$41,959/6.18% \$19,579/3.47% \$2,000/0.23%	\$1,280/0.23%	
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	\$1,243,389	\$97,103/7.81%		\$930/0.07%	\$31,355/2.52%	\$63,538/5.11%	\$1,280/0.10%	
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$566,746 \$10,463,099 ***	\$41,216/7.27% \$449,862/4.30% \$3,885/1.14%	\$1,497/0.26%	\$16,148/0.15%	\$27,113/4.78% \$419,870/4.01% \$3,885/1.14%	\$12,605/2.22% \$13,843/0.13%		
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	\$11,029,846	\$494,964/4.49%	\$1,497/0.01%	\$16,148/0.15%	\$450,870/4.09%	\$26,448/0.24%		
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$894,933 \$19,173,248	\$428,439/47.87% \$1,964,213/10.24%	\$66,667/7.45% \$392,456/2.05%	\$136,335/15.23% \$604,782/3.15%	\$168,182/18.79% \$610,929/3.19%	\$354,650/1.85%	\$57,252/6.40% \$1,394/0.01%	
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	\$20,068,182	\$2,392,652/11.92%	\$459,124/2.29%	\$741,117/3.69%	\$779,112/3.88%	\$354,650/1.77%	\$58,646/0.29%	
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T N S -TC -I	\$4,726,727 \$35,916,974 ***	\$1,249,831/26.44% \$2,683,228/7.47% \$311,800/5.38%	\$68,165/1.44% \$392,456/1.09%	\$834,913/17.66% \$822,674/2.29% \$930/0.02%	\$234,936/4.97% \$1,077,350/3.00% \$308,870/5.33%	\$54,564/1.15% \$388,072/1.08% \$2,000/0.03%	\$57,252/1.21% \$2,674/0.01%	
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	\$40,643,701	\$4,244,861/10.44%	\$460,621/1.13%	\$1,658,517/4.08%	\$1,621,158/3.99%	\$444,636/1.09%	\$59,926/0.15%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$24,045							
N	\$200							
S								
-TC								
-I								
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	\$24,245							
735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$712,368							
N	\$3,358,226	\$100,805/3.00%			\$19,769/0.59%			\$81,035/2.41%
S	***	\$44,197/1.09%	\$10,830/0.27%	\$12,275/0.30%	\$18,016/0.44%	\$3,075/0.08%		
-TC								
-I								
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	\$4,070,595	\$145,003/3.56%	\$10,830/0.27%	\$12,275/0.30%	\$37,786/0.93%	\$3,075/0.08%		\$81,035/1.99%
735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$148,834	\$12,726/8.55%			\$12,726/8.55%			
N	\$730,632	\$3,072/0.42%		\$3,072/0.42%				
S	***							
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$879,466	\$15,798/1.80%		\$3,072/0.35%	\$12,726/1.45%			
735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$472,935	\$59,062/12.49%			\$59,062/12.49%			
N								
S								
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$472,935	\$59,062/12.49%			\$59,062/12.49%			
735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$546,670	\$62,056/11.35%	\$59,076/10.81%		\$2,980/0.55%			
N	\$2,190,385	\$14,334/0.65%			\$14,334/0.65%			
S	***							
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,737,056	\$76,391/2.79%	\$59,076/2.16%		\$17,314/0.63%			
735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$646,378	\$291,516/45.10%	\$284,121/43.96%					\$7,395/1.14%
N	\$3,519,676	\$636,135/18.07%	\$99,943/2.84%	\$302,799/8.60%	\$165,610/4.71%	\$67,781/1.93%		
S	***	\$33,554/0.98%	\$9,399/0.27%	\$2,018/0.06%	\$21,627/0.63%			\$508/0.01%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,166,055	\$961,205/23.07%	\$393,464/9.44%	\$304,817/7.32%	\$187,238/4.49%	\$67,781/1.63%		\$7,903/0.19%
735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures								
T	\$2,078,297	\$366,299/17.62%	\$343,197/16.51%		\$15,706/0.76%			\$7,395/0.36%
N	\$10,272,057	\$813,409/7.92%	\$99,943/0.97%	\$305,871/2.98%	\$258,777/2.52%	\$67,781/0.66%		\$81,035/0.79%
S	***	\$77,752/0.78%	\$20,230/0.20%	\$14,293/0.14%	\$39,644/0.40%	\$3,075/0.03%		\$508/0.01%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,350,354	\$1,257,460/10.18%	\$463,371/3.75%	\$320,164/2.59%	\$314,128/2.54%	\$70,856/0.57%		\$88,939/0.72%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$69,730							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,730							
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$374,766 \$5,893,425 ***	\$83,836/1.42% \$306,343/4.90%		\$45,586/0.77% \$2,179/0.03%	\$38,250/0.65% \$107,182/1.71%		\$196,980/3.15%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,268,191	\$390,179/6.22%		\$47,766/0.76%	\$145,432/2.32%		\$196,980/3.14%	
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$142,213 \$870,688 *** \$4,912 \$145	\$15,316/1.76% \$1,973/0.28%		\$595/0.07%	\$14,721/1.69% \$1,973/0.28%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,007,845	\$17,289/1.72%		\$595/0.06%	\$16,694/1.66%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$43,939 \$487,078 ***	\$26,500/60.31% \$27,285/8.62%		\$9,700/22.08% \$14,291/4.52%	\$16,800/38.23%	\$12,993/4.11%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$531,017	\$53,785/10.13%		\$23,991/4.52%	\$16,800/3.16%	\$12,993/2.45%		
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$970,160 \$3,641,907 *** \$9,066 \$27,195	\$5,800/0.60% \$761,199/20.90% \$101,883/9.12%	\$176,861/4.86%	\$656/0.07% \$8,121/0.22% \$100,776/9.02%	\$2,139/0.22% \$110,717/3.04% \$107/0.01%	\$3,005/0.31% \$465,498/12.78% \$1,000/0.09%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,575,806	\$868,883/18.99%	\$176,861/3.87%	\$109,554/2.39%	\$112,963/2.47%	\$469,503/10.26%		
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,100,004 \$7,233,936 *** \$18,367 \$5	\$618,596/56.24% \$1,260,664/17.43% \$23,479/1.20%	\$228,754/20.80% \$535,435/7.40% \$3,344/0.17%	\$547/0.05% \$42,867/0.59% \$268/0.01%	\$336,106/30.55% \$250,180/3.46% \$16,695/0.86%	\$53,189/4.84% \$432,182/5.97% \$3,169/0.16%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,315,569	\$1,902,740/22.88%	\$767,534/9.23%	\$43,683/0.53%	\$602,982/7.25%	\$488,540/5.88%		
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$2,700,814 \$18,127,037 *** \$32,346 \$27,345	\$650,897/24.10% \$2,121,017/11.70% \$460,963/4.46%	\$228,754/8.47% \$712,297/3.93% \$3,344/0.03%	\$10,903/0.40% \$97,170/0.54% \$117,516/1.14%	\$355,045/13.15% \$413,869/2.28% \$125,958/1.22%	\$56,194/2.08% \$897,680/4.95% \$17,163/0.17%	\$196,980/1.90%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,768,160	\$3,232,878/15.57%	\$944,396/4.55%	\$225,589/1.09%	\$894,873/4.31%	\$971,038/4.68%	\$196,980/0.95%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$4,665							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,665							
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,580,159	\$2,831,932/43.04%	\$166,931/2.54%	\$347,348/5.28%	\$1,529,809/23.25%	\$22,910/0.35%	\$764,933/11.62%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,580,159	\$2,831,932/43.04%	\$166,931/2.54%	\$347,348/5.28%	\$1,529,809/23.25%	\$22,910/0.35%	\$764,933/11.62%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,176,799	\$1,764,977/42.26%	\$36,985/0.89%	\$60,643/1.45%	\$1,375,778/32.94%	\$182,253/4.36%	\$109,317/2.62%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,176,799	\$1,764,977/42.26%	\$36,985/0.89%	\$60,643/1.45%	\$1,375,778/32.94%	\$182,253/4.36%	\$109,317/2.62%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$37,407	\$4,755/12.71%		\$2,755/7.37%	\$2,000/5.35%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,407	\$4,755/12.71%		\$2,755/7.37%	\$2,000/5.35%			
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,062,179	\$2,942,799/22.53% *** \$370,204/6.73%	\$73,552/0.56% \$96,355/1.75%	\$105,437/0.81% \$106,474/1.94%	\$2,524,092/19.32% \$167,375/3.04%	\$239,717/1.84%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,062,179	\$3,313,003/25.36%	\$169,907/1.30%	\$211,911/1.62%	\$2,691,467/20.61%	\$239,717/1.84%		
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$20,199,637	\$5,533,894/27.40% *** \$34,795/1.64%	\$2,080,745/10.30% \$700/0.03%	\$1,291,772/6.40% \$1,415/0.07%	\$1,658,205/8.21% \$32,679/1.54%	\$500,648/2.48%	\$2,523/0.01%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,199,637	\$5,568,689/27.57%	\$2,081,445/10.30%	\$1,293,187/6.40%	\$1,690,884/8.37%	\$500,648/2.48%	\$2,523/0.01%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$44,060,848	\$13,078,359/29.68% *** \$404,999/5.31%	\$2,358,213/5.35% \$97,055/1.27%	\$1,807,957/4.10% \$107,889/1.42%	\$7,089,885/16.09% \$200,054/2.63%	\$945,529/2.15%	\$876,773/1.99%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,060,848	\$13,483,358/30.60%	\$2,455,268/5.57%	\$1,915,846/4.35%	\$7,289,940/16.55%	\$945,529/2.15%	\$876,773/1.99%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$159,135 ***	\$80,069/50.32%			\$80,069/50.32%			
-TC -I								
	----- \$159,135	----- \$80,069/50.32%	-----	-----	----- \$80,069/50.32%	-----	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,081,596 \$15,910,357 ***	\$63,763/0.40% \$922,541/6.46%	\$40,820/0.29%	\$56,631/0.40%	\$63,763/0.40% \$813,750/5.70%	\$11,340/0.08%		
-TC -I								
	----- \$16,991,953	----- \$986,305/5.80%	----- \$40,820/0.24%	----- \$56,631/0.33%	----- \$877,514/5.16%	----- \$11,340/0.07%	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,352,968 \$3,051,121 ***	\$1,463,049/33.61% \$722,729/23.69% \$915/0.01%	\$207/0.01%	\$836/0.02% \$64,533/2.12%	\$1,462,213/33.59% \$656,068/21.50% \$915/0.01%		\$1,920/0.06%	
-TC -I								
	----- \$7,404,089	----- \$2,186,695/29.53%	----- \$207/0.00%	----- \$65,370/0.88%	----- \$2,119,197/28.62%	-----	----- \$1,920/0.03%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S	\$748,493 \$1,878,616	\$55,049/7.35% \$175,835/9.36%		\$48,369/6.46% \$161,555/8.60%	\$6,680/0.89% \$14,280/0.76%			
-TC -I								
	----- \$2,627,110	----- \$230,885/8.79%	-----	----- \$209,925/7.99%	----- \$20,960/0.80%	-----	-----	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T N S	\$7,106,590 \$18,987,108 ***	\$355,756/5.01% \$3,681,665/19.39% \$331,549/6.47%	\$2,802/0.04% \$133,819/0.70% \$286,512/5.59%	\$40,449/0.57% \$124,780/0.66%	\$311,098/4.38% \$2,793,418/14.71% \$43,486/0.85%	\$424/0.01% \$629,647/3.32%	\$982/0.01%	\$1,550/0.03%
-TC -I	\$51,064							
	----- \$26,042,634	----- \$4,368,971/16.78%	----- \$423,135/1.62%	----- \$165,229/0.63%	----- \$3,148,003/12.09%	----- \$630,071/2.42%	----- \$2,532/0.01%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$6,645,685 \$41,489,704 ***	\$1,294,403/19.48% \$11,304,055/27.25% \$4,893/0.03%	\$711,418/10.70% \$6,517,555/15.71% \$403/0.00%	\$331,448/4.99% \$3,104,171/7.48%	\$244,984/3.69% \$1,156,200/2.79% \$3,241/0.02%	\$6,551/0.10% \$526,128/1.27%		\$1,248/0.01%
-TC -I	\$85							
	----- \$48,135,304	----- \$12,603,352/26.18%	----- \$7,229,378/15.02%	----- \$3,435,620/7.14%	----- \$1,404,425/2.92%	----- \$532,679/1.11%	----- \$1,248/0.00%	-----
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S	\$20,094,468 \$81,316,908 ***	\$3,168,259/15.77% \$15,948,050/19.61% \$1,339,968/3.03%	\$714,221/3.55% \$6,651,583/8.18% \$327,736/0.74%	\$421,103/2.10% \$3,455,041/4.25% \$56,631/0.13%	\$2,024,976/10.08% \$4,683,730/5.76% \$941,462/2.13%	\$6,975/0.03% \$1,155,775/1.42% \$11,340/0.03%	\$982/0.00% \$1,920/0.00% \$2,798/0.01%	
-TC -I	\$51,149							
	----- \$101,360,227	----- \$20,456,278/20.18%	----- \$7,693,541/7.59%	----- \$3,932,776/3.88%	----- \$7,650,169/7.55%	----- \$1,174,090/1.16%	----- \$5,700/0.01%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,795,326	\$117,662/4.21%		\$17,600/0.63%	\$100,062/3.58%			
	\$2,795,326	\$117,662/4.21%		\$17,600/0.63%	\$100,062/3.58%			
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$660,610	\$312,769/47.35%		\$45,660/6.91%	\$267,109/40.43%			
	\$660,610	\$312,769/47.35%		\$45,660/6.91%	\$267,109/40.43%			
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$751,639							
	\$751,639							
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,365,829	\$118,813/3.53%		\$77,185/2.29%	\$30,888/0.92%	\$2,998/0.09%	\$7,742/0.23%	
	\$3,365,829	\$118,813/3.53%		\$77,185/2.29%	\$30,888/0.92%	\$2,998/0.09%	\$7,742/0.23%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,325,344	\$1,304,193/30.15%	\$133,480/3.09%	\$375,403/8.68%	\$80,313/1.86%	\$665,910/15.40%	\$49,084/1.13%	
	\$4,325,344	\$1,304,193/30.15%	\$133,480/3.09%	\$375,403/8.68%	\$80,313/1.86%	\$665,910/15.40%	\$49,084/1.13%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S -TC -I	\$11,898,749	\$1,853,439/15.58%	\$133,480/1.12%	\$515,849/4.34%	\$478,373/4.02%	\$668,908/5.62%	\$56,826/0.48%	
	\$11,898,749	\$1,853,439/15.58%	\$133,480/1.12%	\$515,849/4.34%	\$478,373/4.02%	\$668,908/5.62%	\$56,826/0.48%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$57,598,943 ***	\$5,372,197/9.33% \$7,327,415/14.19%	\$74,750/0.14%	\$4,900,586/8.51% \$3,280,674/6.35%	\$28,279/0.05% \$3,849,802/7.46%	\$3,890/0.01% \$122,188/0.24%		\$439,441/0.76%
	\$57,598,943	\$12,699,613/22.05%	\$74,750/0.13%	\$8,181,261/14.20%	\$3,878,082/6.73%	\$126,078/0.22%		\$439,441/0.76%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,906,341 ***	\$1,973,179/24.96% \$4,173/0.09%		\$1,347,041/17.04% \$4,173/0.09%	\$564,394/7.14%	\$61,744/0.78%		
	\$7,906,341	\$1,977,352/25.01%		\$1,351,214/17.09%	\$564,394/7.14%	\$61,744/0.78%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,404,019 ***	\$341,829/10.04% \$259,405/7.84%		\$156,786/4.61% \$118,860/3.59%	\$182,042/5.35% \$132,145/3.99%	\$3,000/0.09%	\$8,400/0.25%	
	\$3,404,019	\$601,234/17.66%		\$275,646/8.10%	\$314,188/9.23%	\$3,000/0.09%	\$8,400/0.25%	
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,165,738 ***	\$3,087,468/17.00% \$95,675/1.61%	\$452,172/2.49% \$1,682/0.03%	\$343,697/1.89% \$39,060/0.66%	\$1,643,084/9.04% \$54,933/0.92%	\$472,689/2.60%	\$65,398/0.36%	\$110,425/0.61%
	\$18,165,738	\$3,183,144/17.52%	\$453,855/2.50%	\$382,757/2.11%	\$1,698,017/9.35%	\$472,689/2.60%	\$65,398/0.36%	\$110,425/0.61%
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$34,049,580 ***	\$12,815,926/37.64% \$832,490/3.86%	\$4,652,917/13.67% \$5,886/0.03%	\$2,667,077/7.83% \$229,511/1.06%	\$5,140,879/15.10% \$325,461/1.51%	\$355,051/1.04% \$271,630/1.26%		
	\$34,049,580	\$13,648,417/40.08%	\$4,658,803/13.68%	\$2,896,589/8.51%	\$5,466,341/16.05%	\$626,682/1.84%		
743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$121,124,623 ***	\$23,590,601/19.48% \$8,519,161/9.79%	\$5,105,089/4.21% \$82,319/0.09%	\$9,415,190/7.77% \$3,672,279/4.22%	\$7,558,680/6.24% \$4,362,343/5.01%	\$896,375/0.74% \$393,819/0.45%	\$65,398/0.05% \$8,400/0.01%	\$549,867/0.45%
	\$121,124,623	\$32,109,763/26.51%	\$5,187,408/4.28%	\$13,087,469/10.80%	\$11,921,023/9.84%	\$1,290,195/1.07%	\$73,798/0.06%	\$549,867/0.45%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,279,200 ***	\$123,950/1.01% \$1,545,462/12.59%	\$1,840/0.01%	\$59,091/0.48% \$1,176,742/9.58%	\$39,950/0.33% \$366,880/2.99%	\$24,908/0.20%		
	\$12,279,200	\$1,669,413/13.60%	\$1,840/0.01%	\$1,235,833/10.06%	\$406,830/3.31%	\$24,908/0.20%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,201,945 *** \$26,939	\$333,139/2.97% \$764,744/7.11%	\$3,847/0.03% \$64,250/0.60%	\$185,911/1.66% \$690,193/6.42%	\$113,734/1.02% \$9,502/0.09%	\$29,646/0.26% \$799/0.01%		
	\$11,175,006	\$1,097,883/9.82%	\$68,097/0.61%	\$876,104/7.84%	\$123,236/1.10%	\$30,445/0.27%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$903,566 \$5,059	\$66,589/7.37%	\$195/0.02%	\$2,019/0.22%	\$35,255/3.90%	\$26,163/2.90%		\$2,956/0.33%
	\$898,507	\$66,589/7.41%	\$195/0.02%	\$2,019/0.22%	\$35,255/3.92%	\$26,163/2.91%		\$2,956/0.33%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$31,313,319 *** \$2,694,073	\$3,219,176/10.28% \$2,448,038/12.94%	\$473,445/1.51% \$2,303,506/12.18%	\$804,872/2.57% \$192/0.00%	\$668,703/2.14% \$144,339/0.76%	\$1,088,680/3.48%	\$2,116/0.01%	\$181,358/0.58%
	\$28,619,246	\$5,667,215/19.80%	\$2,776,951/9.70%	\$805,064/2.81%	\$813,043/2.84%	\$1,088,680/3.80%	\$2,116/0.01%	\$181,358/0.63%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$69,123,589 *** \$3,769,829	\$7,650,390/11.07% \$32,553/0.07%	\$3,025,825/4.38% \$7,990/0.02%	\$2,856,031/4.13% \$11,225/0.03%	\$712,571/1.03% \$13,337/0.03%	\$1,014,091/1.47%	\$41,870/0.06%	
	\$65,353,760	\$7,682,944/11.76%	\$3,033,816/4.64%	\$2,867,256/4.39%	\$725,908/1.11%	\$1,014,091/1.55%	\$41,870/0.06%	
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$124,821,621 *** \$6,495,900	\$11,393,246/9.13% \$4,790,798/5.52%	\$3,503,313/2.81% \$2,377,586/2.74%	\$3,907,925/3.13% \$1,878,353/2.16%	\$1,570,214/1.26% \$534,059/0.62%	\$2,183,491/1.75% \$799/0.00%	\$43,986/0.04%	\$184,314/0.15%
	\$118,325,721	\$16,184,045/13.68%	\$5,880,900/4.97%	\$5,786,279/4.89%	\$2,104,274/1.78%	\$2,184,290/1.85%	\$43,986/0.04%	\$184,314/0.16%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$14,312	\$3,472/24.26%			\$3,472/24.26%			
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	\$14,312	\$3,472/24.26%			\$3,472/24.26%			
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,667,566 ***	\$479,835/2.12% \$3,490,539/15.40%	\$221,537/0.98%	\$498,465/2.20%	\$479,835/2.12% \$2,513,198/11.09%	\$253,272/1.12%	\$4,066/0.02%	
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	\$22,667,566	\$3,970,375/17.52%	\$221,537/0.98%	\$498,465/2.20%	\$2,993,033/13.20%	\$253,272/1.12%	\$4,066/0.02%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$1,170 \$6,384,451 ***	\$317,469/4.97% \$73,000/1.15%		\$236,146/3.70% \$73,000/1.15%	\$70,880/1.11%	\$6,590/0.10%	\$3,852/0.06%	
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	\$6,383,280	\$390,469/6.12%		\$309,146/4.84%	\$70,880/1.11%	\$6,590/0.10%	\$3,852/0.06%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,182,108 ***	\$102,171/4.68% \$784,012/59.34%		\$32,471/1.49% \$517,421/39.16%	\$266,591/20.18%	\$69,700/3.19%		
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	\$2,182,108	\$886,183/40.61%		\$549,892/25.20%	\$266,591/12.22%	\$69,700/3.19%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$498 \$53,036,274	-\$112 \$6,557,361/12.36%	\$46,350/0.09%	-\$59 \$1,648,224/3.11%	\$3,967,996/7.48%	-\$52 \$894,325/1.69%	\$465/0.00%	
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	\$53,035,775	\$6,557,248/12.36%	\$46,350/0.09%	\$1,648,164/3.11%	\$3,967,996/7.48%	\$894,272/1.69%	\$465/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,634 \$116,433,540	-\$2,632 \$14,532,017/12.48%	\$863,405/0.74%	-\$2,632 \$6,500,430/5.58%	\$6,353,894/5.46%	\$814,286/0.70%		
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	\$116,430,906	\$14,529,384/12.48%	\$863,405/0.74%	\$6,497,797/5.58%	\$6,353,894/5.46%	\$814,286/0.70%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$4,303 \$200,718,253 ***	-\$2,745 \$21,992,326/10.96% \$4,347,551/14.32%	\$909,755/0.45% \$221,537/0.73%	-\$2,692 \$8,417,273/4.19% \$1,088,886/3.59%	\$10,876,079/5.42% \$2,779,789/9.16%	-\$52 \$1,784,901/0.89% \$253,272/0.83%	\$4,317/0.00% \$4,066/0.01%	
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	\$200,713,949	\$26,337,133/13.12%	\$1,131,293/0.56%	\$9,503,466/4.73%	\$13,655,869/6.80%	\$2,038,121/1.02%	\$8,383/0.00%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$896,531	\$99,013/11.04%	\$21/0.00%	\$94,881/10.58%	\$4,109/0.46%			
	\$896,531	\$99,013/11.04%	\$21/0.00%	\$94,881/10.58%	\$4,109/0.46%			
746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,232,442	\$825,046/25.52%		\$771,470/23.87%	\$53,576/1.66%			
	\$3,232,442	\$825,046/25.52%		\$771,470/23.87%	\$53,576/1.66%			
746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$239,578	\$120,048/50.11%		\$43,370/18.10%	\$76,678/32.01%			
	\$239,578	\$120,048/50.11%		\$43,370/18.10%	\$76,678/32.01%			
746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,344,653	\$1,124,183/15.31%	\$15,163/0.21%	\$773,165/10.53%	\$103,875/1.41%	\$231,978/3.16%		
	\$7,344,653	\$1,124,183/15.31%	\$15,163/0.21%	\$773,165/10.53%	\$103,875/1.41%	\$231,978/3.16%		
746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,418,702	\$2,547,286/27.04%	\$1,214,969/12.90%	\$620,198/6.58%	\$682,135/7.24%	\$29,982/0.32%		
	\$9,418,702	\$2,547,286/27.04%	\$1,214,969/12.90%	\$620,198/6.58%	\$682,135/7.24%	\$29,982/0.32%		
746-UT RIO GRANDE VALLEY-Grand Total Expenditures								
T N S -TC -I	\$21,131,910	\$4,715,578/22.31%	\$1,230,155/5.82%	\$2,303,086/10.90%	\$920,375/4.36%	\$261,960/1.24%		
	\$21,131,910	\$4,715,578/22.31%	\$1,230,155/5.82%	\$2,303,086/10.90%	\$920,375/4.36%	\$261,960/1.24%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$49,826							
	\$49,826							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,837							
	\$6,837							
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$60,823 \$4,883,568 ***	\$479,756/9.82% \$337,168/11.74%	\$58/0.00%	\$242,180/4.96% \$333,515/11.61%	\$223,483/4.58% \$3,578/0.12%	\$14,034/0.29%		\$75/0.00%
	\$4,944,392	\$816,924/16.52%	\$58/0.00%	\$575,695/11.64%	\$227,061/4.59%	\$14,034/0.28%		\$75/0.00%
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,629,278 ***	\$831,704/31.63% \$16,956/1.39%	\$85,979/3.27%	\$363,597/13.83% \$1,374/0.11%	\$342,076/13.01% \$15,581/1.28%	\$40,050/1.52%		
	\$2,629,278	\$848,660/32.28%	\$85,979/3.27%	\$364,972/13.88%	\$357,658/13.60%	\$40,050/1.52%		
749-TEXAS A&M UNIVERSITY - SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	\$60,823 \$7,569,510 ***	\$1,311,460/17.33% \$354,125/8.66%	\$86,037/1.14%	\$605,778/8.00% \$334,889/8.19%	\$565,560/7.47% \$19,160/0.47%	\$54,084/0.71%		\$75/0.00%
	\$7,630,333	\$1,665,585/21.83%	\$86,037/1.13%	\$940,667/12.33%	\$584,720/7.66%	\$54,084/0.71%		\$75/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$10,936							
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	\$10,936							
750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$78,448	\$56,777/72.38%			\$56,777/72.38%			
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	\$78,448	\$56,777/72.38%			\$56,777/72.38%			
750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,427,899	\$1,730,468/71.27%	\$15,802/0.65%		\$1,711,076/70.48%		\$3,590/0.15%	
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	\$2,427,899	\$1,730,468/71.27%	\$15,802/0.65%		\$1,711,076/70.48%		\$3,590/0.15%	
750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$654,263	\$2,159/0.33%			\$2,159/0.33%			
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	\$654,263	\$2,159/0.33%			\$2,159/0.33%			
750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$9,365,918	\$810,404/8.65%	\$650/0.01%	\$177,706/1.90%	\$527,590/5.63%	\$100,782/1.08%		\$3,675/0.04%
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	\$9,365,918	\$810,404/8.65%	\$650/0.01%	\$177,706/1.90%	\$527,590/5.63%	\$100,782/1.08%		\$3,675/0.04%
750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,690,465	\$566,491/8.47% \$17,990/2.16%	\$21,163/0.32% \$2,863/0.34%	\$52,197/0.78%	\$265,114/3.96% \$15,126/1.81%	\$228,015/3.41%		
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	\$6,690,465	\$584,481/8.74%	\$24,027/0.36%	\$52,197/0.78%	\$280,240/4.19%	\$228,015/3.41%		
750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures								
T N S -TC -I	\$19,227,932	\$3,166,300/16.47% \$17,990/2.16%	\$37,615/0.20% \$2,863/0.34%	\$229,903/1.20%	\$2,562,718/13.33% \$15,126/1.81%	\$328,798/1.71%		\$7,265/0.04%
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	\$19,227,932	\$3,184,290/16.56%	\$40,479/0.21%	\$229,903/1.20%	\$2,577,844/13.41%	\$328,798/1.71%		\$7,265/0.04%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,105,699 ***	\$29,541/0.95% \$523,050/16.95%		\$494,593/16.03%	\$23,056/0.74% \$28,456/0.92%		\$6,485/0.21%	
	\$3,105,699	\$552,592/17.79%		\$494,593/15.93%	\$51,513/1.66%		\$6,485/0.21%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,325,385 ***	\$16,579/1.25% \$96,317/21.70%			\$16,579/1.25%			\$96,317/21.70%
	\$1,325,385	\$112,896/8.52%			\$16,579/1.25%			\$96,317/7.27%
751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$263,539 ***	\$50,881/30.21%	\$2,163/1.28%	\$12,418/7.37%	\$36,300/21.55%			
	\$263,539	\$50,881/19.31%	\$2,163/0.82%	\$12,418/4.71%	\$36,300/13.77%			
751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$88,961 \$10,259,797 ***	\$469,511/4.58% \$881,933/14.63%	\$17,281/0.17% \$49,250/0.82%	\$145,204/1.42% \$40,153/0.67%	\$221,708/2.16% \$792,529/13.14%	\$55,646/0.54%	\$29,669/0.29%	
	\$10,170,835	\$1,351,444/13.29%	\$66,531/0.65%	\$185,358/1.82%	\$1,014,238/9.97%	\$55,646/0.55%	\$29,669/0.29%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$67,145 \$6,447,528 *** \$98,928	\$1,923,227/29.83% \$106,690/7.97%	\$1,419,786/22.02% \$4,158/0.31%	\$93,508/1.45% \$2,464/0.18%	\$154,397/2.39% \$99,630/7.45%	\$75,080/1.16% \$436/0.03%	\$180,454/2.80%	
	\$6,281,454	\$2,029,918/32.32%	\$1,423,945/22.67%	\$95,972/1.53%	\$254,028/4.04%	\$75,516/1.20%	\$180,454/2.87%	
751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures								
T N S -TC -I	-\$156,106 \$21,401,950 *** \$98,928	\$2,438,859/11.40% \$1,658,872/14.99%	\$1,437,067/6.71% \$55,571/0.50%	\$238,713/1.12% \$549,630/4.97%	\$415,742/1.94% \$956,916/8.65%	\$130,727/0.61% \$436/0.00%	\$216,609/1.01%	\$96,317/0.87%
	\$21,146,915	\$4,097,732/19.38%	\$1,492,639/7.06%	\$788,343/3.73%	\$1,372,659/6.49%	\$131,163/0.62%	\$216,609/1.02%	\$96,317/0.46%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,703 \$32,724,499 ***	\$3,459,256/10.57% \$5,048,707/15.42%	\$99,361/0.30% \$1,358,737/4.15%	\$972,249/2.97% \$1,623,101/4.96%	\$2,364,399/7.23% \$2,010,210/6.14%	\$1,427/0.00% \$30,719/0.09%	\$21,818/0.07% \$25,939/0.08%	
	\$32,732,202	\$8,507,963/25.99%	\$1,458,099/4.45%	\$2,595,350/7.93%	\$4,374,609/13.36%	\$32,146/0.10%	\$47,757/0.15%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$53,700 \$8,652,397 ***	\$41,458/77.20% \$2,012,455/23.26% \$1,293,025/15.51%	\$740/1.38% \$68,818/0.80% \$13,000/0.16%	\$12,109/22.55% \$37,545/0.43% \$483,722/5.80%	\$28,608/53.27% \$1,874,294/21.66% \$703,423/8.44%	\$15,798/0.18% \$92,878/1.11%	\$16,000/0.18%	
	\$8,706,097	\$3,346,938/38.44%	\$82,558/0.95%	\$533,376/6.13%	\$2,606,326/29.94%	\$108,676/1.25%	\$16,000/0.18%	
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,802 \$1,077,487 ***	\$6,202/79.49% \$150,514/13.97% \$156,661/16.40%	\$5,400/69.21%	\$58,159/5.40% \$93,028/9.74%	\$54,373/5.05% \$33,871/3.55%	\$802/10.28% \$37,981/3.53% \$29,762/3.12%		
	\$1,085,289	\$313,378/28.88%	\$5,400/0.50%	\$151,187/13.93%	\$88,244/8.13%	\$68,545/6.32%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$173,559 \$10,228,622 ***	\$8,245/4.75% \$2,060,661/20.15% \$156,501/7.04%	\$1,248,043/12.20% \$2,909/0.13%	\$46,885/0.46% \$7,167/0.32%	\$8,050/4.64% \$593,846/5.81% \$133,239/5.99%	\$195/0.11% \$171,885/1.68% \$13,186/0.59%		
	\$10,402,182	\$2,225,409/21.39%	\$1,250,952/12.03%	\$54,053/0.52%	\$735,135/7.07%	\$185,267/1.78%		
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,050,306 \$23,103,686 ***	\$453,060/14.85% \$1,972,683/8.54% \$808,146/11.90%	\$234,153/7.68% \$974,712/4.22% \$256,648/3.78%	\$12,078/0.40% \$353,428/1.53% \$198,551/2.92%	\$204,018/6.69% \$564,829/2.44% \$233,988/3.44%	\$2,810/0.09% \$79,711/0.35% \$116,516/1.72%	\$2,441/0.04%	
	\$26,153,992	\$3,233,889/12.36%	\$1,465,514/5.60%	\$564,058/2.16%	\$1,002,836/3.83%	\$199,038/0.76%	\$2,441/0.01%	
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T N S -TC -I	\$3,293,071 \$75,786,692 ***	\$508,966/15.46% \$9,655,570/12.74% \$7,463,041/14.62%	\$240,293/7.30% \$2,390,936/3.15% \$1,631,294/3.20%	\$24,187/0.73% \$1,468,268/1.94% \$2,405,571/4.71%	\$240,677/7.31% \$5,451,742/7.19% \$3,114,733/6.10%	\$3,808/0.12% \$306,804/0.40% \$283,062/0.55%	\$37,818/0.05% \$28,380/0.06%	
	\$79,079,764	\$17,627,578/22.29%	\$4,262,525/5.39%	\$3,898,026/4.93%	\$8,807,152/11.14%	\$593,675/0.75%	\$66,198/0.08%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$38,955,475 ***	\$2,464,567/6.33% \$2,669,183/6.85%	\$19,002/0.05%	\$438,343/1.13% \$722,496/1.85%	\$1,902,483/4.88% \$1,931,084/4.96%	\$63,267/0.16% \$15,603/0.04%	\$27,971/0.07%	\$13,500/0.03%
	\$38,955,475	\$5,133,751/13.18%	\$19,002/0.05%	\$1,160,840/2.98%	\$3,833,567/9.84%	\$78,870/0.20%	\$27,971/0.07%	\$13,500/0.03%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,290 \$1,069,081	\$995/43.45% \$602,817/56.39%			\$995/43.45% \$602,817/56.39%			
	\$1,071,371	\$603,812/56.36%			\$603,812/56.36%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$102,885	\$26,928/26.17%				\$15,618/15.18%		\$11,310/10.99%
	\$102,885	\$26,928/26.17%				\$15,618/15.18%		\$11,310/10.99%
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$289,770 \$6,420,518 ***	\$23,358/8.06% \$1,350,819/21.04% \$14,215/0.37%	\$1,441/0.50% \$94,278/1.47% \$176/0.00%	\$3,312/1.14% \$352,455/5.49%	\$18,604/6.42% \$488,097/7.60% \$14,038/0.36%	\$404,886/6.31%		\$11,101/0.17%
	\$111,065 \$6,599,223	\$1,388,392/21.04%	\$95,896/1.45%	\$355,767/5.39%	\$520,741/7.89%	\$404,886/6.14%		\$11,101/0.17%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,211,361 \$16,799,709 ***	\$353,477/29.18% \$3,376,147/20.10% \$372,070/3.02%	\$119,853/9.89% \$875,461/5.21% \$2,825/0.02%	\$71,857/5.93% \$908,653/5.41% \$242,905/1.97%	\$140,706/11.62% \$1,070,179/6.37% \$100,658/0.82%	\$491,673/2.93%		\$21,060/1.74% \$30,179/0.18% \$25,680/0.21%
	\$18,011,070	\$4,101,695/22.77%	\$998,139/5.54%	\$1,223,416/6.79%	\$1,311,545/7.28%	\$491,673/2.73%		\$76,920/0.43%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$1,503,422 \$63,347,670 ***	\$377,830/25.13% \$7,821,279/12.35% \$3,055,469/5.54%	\$121,294/8.07% \$988,742/1.56% \$3,001/0.01%	\$75,169/5.00% \$1,699,451/2.68% \$965,402/1.75%	\$160,306/10.66% \$4,063,578/6.41% \$2,045,781/3.71%	\$975,444/1.54% \$15,603/0.03%	\$27,971/0.04%	\$21,060/1.40% \$66,090/0.10% \$25,680/0.05%
	\$111,065 \$64,740,027	\$11,254,579/17.38%	\$1,113,038/1.72%	\$2,740,023/4.23%	\$6,269,667/9.68%	\$991,047/1.53%	\$27,971/0.04%	\$112,831/0.17%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,588,788 \$27,867,470 *** \$165 ----- \$37,456,093	\$1,469,145/15.32% \$3,191,292/11.45% \$3,670,034/9.80% ----- \$8,330,473/22.24%	\$10,133/0.11% \$250,332/0.90% \$115,277/0.31% ----- \$375,743/1.00%	\$291,055/3.04% \$730,207/2.62% \$1,418,058/3.79% ----- \$2,439,322/6.51%	\$658,071/6.86% \$1,925,871/6.91% \$1,979,469/5.28% ----- \$4,563,412/12.18%	\$23,700/0.25% \$60,996/0.16% ----- \$84,696/0.23%	\$465,184/4.85% \$240,198/0.86% \$96,233/0.26% ----- \$801,615/2.14%	\$21,000/0.22% \$44,682/0.16% ----- \$65,682/0.18%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$103,986 \$1,769,723 *** ----- \$1,873,710	\$4,082/3.93% \$238,089/13.45% \$34,323/2.07% ----- \$276,494/14.76%	\$36,564/2.07% ----- \$36,564/1.95%	\$95,745/5.41% ----- \$95,745/5.11%	\$4,082/3.93% \$98,557/5.57% \$34,323/2.07% ----- \$136,963/7.31%	\$7,221/0.41% ----- \$7,221/0.39%		
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$127,856 \$1,308,814 *** ----- \$1,436,671	\$24,838/19.43% \$305,594/23.35% \$26,502/1.85% ----- \$356,935/24.84%		\$173,837/13.28% \$14,061/0.98% ----- \$187,898/13.08%	\$22,318/17.46% \$131,757/10.07% \$5,791/0.41% ----- \$159,866/11.13%	\$2,520/1.97% ----- \$2,520/0.18%	\$6,650/0.47% ----- \$6,650/0.46%	
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$561,087 \$14,769,142 *** \$1,559 ----- \$15,328,670	-\$559 \$483,061/3.27% \$348,947/20.07% ----- \$831,448/5.42%	\$32,966/0.22% \$348,947/20.07% ----- \$381,913/2.49%	\$68,962/0.47% ----- \$68,962/0.45%	\$332/0.06% \$376,866/2.55% ----- \$377,198/2.46%	-\$891 \$3,742/0.03% ----- \$2,850/0.02%	\$524/0.00% ----- \$524/0.00%	
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$827,257 \$16,650,216 *** \$4,265 ----- \$17,473,208	\$81,748/9.88% \$5,090,856/30.58% \$1,826/0.06% ----- \$5,174,432/29.61%	-\$4,891 \$2,817,514/16.92% \$239/0.01% ----- \$2,812,862/16.10%	\$476,654/2.86% ----- \$476,654/2.73%	\$89,697/10.84% \$447,889/2.69% \$1,587/0.05% ----- \$539,175/3.09%	-\$3,057 \$1,348,637/8.10% ----- \$1,345,579/7.70%	\$160/0.00% ----- \$160/0.00%	
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$11,208,976 \$62,365,367 *** \$5,989 ----- \$73,568,354	\$1,579,255/14.09% \$9,308,894/14.93% \$4,081,635/8.99% ----- \$14,969,784/20.35%	\$5,242/0.05% \$3,137,377/5.03% \$464,463/1.02% ----- \$3,607,083/4.90%	\$291,055/2.60% \$1,545,408/2.48% \$1,432,120/3.16% ----- \$3,268,583/4.44%	\$774,502/6.91% \$2,980,942/4.78% \$2,021,172/4.45% ----- \$5,776,617/7.85%	\$22,270/0.20% \$1,359,601/2.18% \$60,996/0.13% ----- \$1,442,868/1.96%	\$465,184/4.15% \$240,882/0.39% \$102,883/0.23% ----- \$808,949/1.10%	\$21,000/0.19% \$44,682/0.07% ----- \$65,682/0.09%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$2,380							
-TC -I								
	----- \$2,380	-----	-----	-----	-----	-----	-----	-----
755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$21,201 \$4,925,825 ***	\$534,511/10.85% \$20,431/0.47%		\$18,526/0.42%	\$534,127/10.84% \$1,905/0.04%			\$384/0.01%
-TC -I								
	----- \$4,947,027	----- \$554,942/11.22%	-----	----- \$18,526/0.37%	----- \$536,032/10.84%	-----	-----	----- \$384/0.01%
755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$742,638 \$329,604	\$48,656/6.55% \$12,894/3.91%			\$48,656/6.55% \$12,894/3.91%			
-TC -I								
	----- \$1,072,243	----- \$61,550/5.74%	-----	-----	----- \$61,550/5.74%	-----	-----	-----
755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$135,005 \$1,496,469 ***	\$320,869/19.87%	\$105,972/6.56%		\$145,047/8.98%	\$69,850/4.33%		
-TC -I								
	----- \$1,631,474	----- \$320,869/19.67%	----- \$105,972/6.50%	-----	----- \$145,047/8.89%	----- \$69,850/4.28%	-----	-----
755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$1,471,591 \$4,690,028 ***	\$257,653/17.51% \$652,501/13.91% \$1,907/0.11%	\$40,900/2.78% -\$89	\$209,791/14.26% \$184,984/3.94%	\$6,446/0.44% \$238,560/5.09% \$1,962/0.11%	\$515/0.04% \$228,956/4.88% \$35/0.00%		
-TC -I								
	----- \$6,161,619	----- \$912,063/14.80%	----- \$40,810/0.66%	----- \$394,775/6.41%	----- \$246,970/4.01%	----- \$229,507/3.72%	-----	-----
755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,481,145 \$13,021,848 ***	\$558,912/37.74% \$645,995/4.96% \$232,557/1.98%	\$77,591/5.24% \$396/0.00% \$115,808/0.99%	\$245,949/16.61% \$136,179/1.05%	\$229,901/15.52% \$341,393/2.62% \$107,005/0.91%	\$5,470/0.37% \$168,026/1.29% \$9,743/0.08%		
-TC -I	\$7,058							
	----- \$14,495,935	----- \$1,437,465/9.92%	----- \$193,796/1.34%	----- \$382,128/2.64%	----- \$678,299/4.68%	----- \$183,241/1.26%	-----	-----
755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures								
T N S	\$3,851,581 \$24,466,156 ***	\$865,223/22.46% \$1,845,903/7.54% \$575,765/2.96%	\$118,491/3.08% \$396/0.00% \$221,690/1.14%	\$455,740/11.83% \$321,163/1.31% \$18,526/0.10%	\$285,004/7.40% \$1,126,975/4.61% \$255,919/1.32%	\$5,986/0.16% \$396,982/1.62% \$79,629/0.41%		\$384/0.00%
-TC -I	\$7,058							
	----- \$28,310,680	----- \$3,286,891/11.61%	----- \$340,578/1.20%	----- \$795,430/2.81%	----- \$1,667,900/5.89%	----- \$482,598/1.70%	-----	----- \$384/0.00%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$34,000	-\$4,500		-\$4,500				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	-\$34,000	-\$4,500		-\$4,500				
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,790							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	-\$2,790							
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$36,790	-\$4,500		-\$4,500				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	-\$36,790	-\$4,500		-\$4,500				

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$337							
-TC -I								
	----- \$337	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$98,419 \$8,502 ***	\$22/0.02%	\$22/0.02%					
-TC -I								
	----- \$106,921	----- \$22/0.02%	----- \$22/0.02%	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,800							
-TC -I								
	----- \$1,800	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$94,012 \$14,373,917 ***	\$54,843/58.34% \$128,394/0.89% \$9,524/0.11%	\$27/0.00%	\$54,748/58.24% \$66,232/0.46% \$340/0.00%	\$94/0.10% \$62,162/0.43% \$9,030/0.11%		\$126/0.00%	
-TC -I								
	----- \$14,467,930	----- \$192,763/1.33%	----- \$27/0.00%	----- \$121,320/0.84%	----- \$71,288/0.49%	----- \$126/0.00%	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$616,799 \$4,758,489 ***	\$45,110/7.31% \$294,825/6.20% \$105,235/3.92%	\$7,461/0.28%	\$34,332/5.57% \$103,702/2.18% \$20,869/0.78%	\$10,777/1.75% \$57,513/1.21% \$69,181/2.58%		\$133,610/2.81% \$7,723/0.29%	
-TC -I								
	----- \$5,375,288	----- \$445,171/8.28%	----- \$7,461/0.14%	----- \$158,903/2.96%	----- \$137,473/2.56%	----- \$141,333/2.63%	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T N S	\$809,232 \$19,143,046 ***	\$99,953/12.35% \$423,220/2.21% \$114,782/1.02%	\$7,511/0.07%	\$89,080/11.01% \$169,934/0.89% \$21,209/0.19%	\$10,872/1.34% \$119,676/0.63% \$78,212/0.69%		\$133,610/0.70% \$7,850/0.07%	
-TC -I								
	----- \$19,952,278	----- \$637,956/3.20%	----- \$7,511/0.04%	----- \$280,223/1.40%	----- \$208,761/1.05%	----- \$141,460/0.71%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
758-Texas State University System-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
758-Texas State University System-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
758-Texas State University System-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$51,345	\$625/1.22%		\$285/0.56%	\$340/0.66%			
	\$51,345	\$625/1.22%		\$285/0.56%	\$340/0.66%			
758-Texas State University System-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$119,147 ***	\$18,768/18.11%	\$18,768/18.11%					
	\$119,147	\$18,768/15.75%	\$18,768/15.75%					
758-Texas State University System-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$589,121 ***	\$1,117/0.19% \$58,807/100.00%	\$58,807/100.00%		\$1,117/0.19%			
	\$589,121	\$59,924/10.17%	\$58,807/9.98%		\$1,117/0.19%			
758-Texas State University System-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$97,137	\$7,733/7.96%	\$7,638/7.86%		\$94/0.10%			
	\$97,137	\$7,733/7.96%	\$7,638/7.86%		\$94/0.10%			
758-Texas State University System-Grand Total Expenditures								
T N S -TC -I	\$856,752 ***	\$9,475/1.11% \$77,575/47.75%	\$7,638/0.89% \$77,575/47.75%	\$285/0.03%	\$1,551/0.18%			
	\$856,752	\$87,050/10.16%	\$85,213/9.95%	\$285/0.03%	\$1,551/0.18%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$35,732 \$573,888 ***	\$3,032/8.49% \$363,056/63.26% \$120,221/19.72%		\$363,056/63.26% \$91,921/15.08%	\$3,032/8.49% \$28,300/4.64%			
	\$609,620	\$486,309/79.77%		\$454,977/74.63%	\$31,332/5.14%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,376,867 \$2,129,453 ***	\$113,851/3.26%			\$113,500/3.25%	\$351/0.01%		
	\$3,506,320	\$113,851/3.25%			\$113,500/3.24%	\$351/0.01%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$34,430	\$170/0.49%			\$170/0.49%			
	\$34,430	\$170/0.49%			\$170/0.49%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$566,260 \$2,363,619 ***	\$114,513/20.22% \$108,365/4.58% \$2,100/0.32%		\$5,753/0.24%	\$114,513/20.22% \$47,632/2.02% \$2,100/0.32%	\$54,578/2.31%		\$400/0.02%
	\$2,929,880	\$224,978/7.68%		\$5,753/0.20%	\$164,245/5.61%	\$54,578/1.86%		\$400/0.01%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,257,338 \$3,244,740 ***	\$375,170/29.84% \$724,277/22.32% \$63,182/15.47%		\$4,924/0.39% \$61,273/1.89% \$11,049/2.71%	\$247,370/19.67% \$368,328/11.35% \$21,427/5.25%	\$38,409/3.05% \$290,214/8.94% \$30,704/7.52%		\$84,467/6.72% \$4,460/0.14%
	\$4,502,079	\$1,162,629/25.82%		\$77,247/1.72%	\$637,126/14.15%	\$359,328/7.98%		\$88,927/1.98%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$3,236,198 \$8,346,132 ***	\$492,715/15.23% \$1,195,868/14.33% \$299,354/5.79%		\$4,924/0.15% \$430,083/5.15% \$102,970/1.99%	\$364,915/11.28% \$416,131/4.99% \$165,327/3.20%	\$38,409/1.19% \$344,793/4.13% \$31,055/0.60%		\$84,467/2.61% \$4,860/0.06%
	\$11,582,331	\$1,987,938/17.16%		\$537,978/4.64%	\$946,374/8.17%	\$414,258/3.58%		\$89,327/0.77%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$88,193 \$4,208,536 *** \$686	\$924,756/21.97% \$544,714/13.45%	\$1,165/0.03%	\$8,925/0.21% \$544,714/13.45%	\$911,973/21.67%	\$2,692/0.06%		
	\$4,296,043	\$1,469,470/34.21%	\$1,165/0.03%	\$553,639/12.89%	\$911,973/21.23%	\$2,692/0.06%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$23,368 \$2,307,836 *** \$23,368	\$15,585/0.68% \$420,527/19.18%		\$15,585/0.68% \$211,804/9.66%	\$208,722/9.52%			
	\$2,307,836	\$436,112/18.90%		\$227,389/9.85%	\$208,722/9.04%			
760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$284,254 ***	\$1,300/1.04%	\$1,300/1.04%					
	\$284,254	\$1,300/0.46%	\$1,300/0.46%					
760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$153,431 \$6,966,520 *** \$153,291	\$240,496/3.45% \$60,468/1.92%	\$827/0.01%	\$9,395/0.13% \$25,892/0.82%	\$214,248/3.08% \$34,491/1.09%	\$16,024/0.23% \$84/0.00%		
	\$6,966,660	\$300,964/4.32%	\$827/0.01%	\$35,287/0.51%	\$248,740/3.57%	\$16,109/0.23%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$96,811 \$7,798,646 ***	\$79,716/82.34% \$1,318,476/16.91% \$157,394/3.29%	\$1,863/1.93% \$406,254/5.21% \$102,685/2.15%	\$77,852/80.42% \$467,895/6.00% \$13,878/0.29%	\$349,604/4.48% \$40,550/0.85%	\$94,722/1.21% \$280/0.01%		
	\$7,895,458	\$1,555,587/19.70%	\$510,803/6.47%	\$559,626/7.09%	\$390,154/4.94%	\$95,002/1.20%		
760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures								
T N S -TC -I	\$361,804 \$21,565,794 *** \$177,345	\$79,716/22.03% \$2,499,314/11.59% \$1,184,404/8.28%	\$1,863/0.52% \$408,247/1.89% \$103,985/0.73%	\$77,852/21.52% \$501,800/2.33% \$796,289/5.57%	\$1,475,825/6.84% \$283,764/1.98%	\$113,440/0.53% \$364/0.00%		
	\$21,750,253	\$3,763,434/17.30%	\$514,096/2.36%	\$1,375,942/6.33%	\$1,759,590/8.09%	\$113,804/0.52%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,205,802 \$1,471,446							
	\$5,677,248							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,902 \$1,170,316	\$1,159,516/99.08%			\$1,159,516/99.08%			
	\$1,182,218	\$1,159,516/98.08%			\$1,159,516/98.08%			
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$35,342							
	\$35,342							
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$298,326 \$10,635,408 ***	\$1,255/0.42% \$568,653/5.35% \$1,970,813/20.73%	\$353/0.00% \$580/0.01%	\$119,017/1.12% \$1,323,070/13.92%	\$367,487/3.46% \$551,077/5.80%	\$1,255/0.42% \$81,794/0.77% \$96,085/1.01%		
	\$10,933,735	\$2,540,723/23.24%	\$933/0.01%	\$1,442,088/13.19%	\$918,564/8.40%	\$179,136/1.64%		
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$506,652 \$3,000,319 ***	\$434,157/85.69% \$683,408/22.78% \$94,774/11.95%	\$396,580/78.27% \$17,201/0.57% \$79,071/9.97%	\$311,674/10.39% \$14,885/1.88%	\$18,653/3.68% \$195,946/6.53% \$430/0.05%	\$18,923/3.74% \$158,585/5.29% \$386/0.05%		
	\$3,506,972	\$1,212,340/34.57%	\$492,854/14.05%	\$326,560/9.31%	\$215,029/6.13%	\$177,896/5.07%		
761-TEXAS A & M INTERNATIONAL UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$5,022,684 \$16,312,833 ***	\$435,413/8.67% \$2,411,578/14.78% \$2,065,587/20.06%	\$396,580/7.90% \$17,555/0.11% \$79,651/0.77%	\$430,692/2.64% \$1,337,956/12.99%	\$18,653/0.37% \$1,722,949/10.56% \$551,507/5.35%	\$20,179/0.40% \$240,380/1.47% \$96,472/0.94%		
	\$21,335,517	\$4,912,580/23.03%	\$493,788/2.31%	\$1,768,648/8.29%	\$2,293,110/10.75%	\$357,032/1.67%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$219,769 \$4,286,974 ***	\$2,445/1.11% \$294,921/6.88% \$485,387/10.77%		\$1,695/0.77% \$221,695/5.17% \$38,774/0.86%	\$750/0.34% \$43,034/1.00% \$441,492/9.80%		\$30,192/0.70% \$5,121/0.11%	
	\$4,506,743	\$782,754/17.37%		\$262,164/5.82%	\$485,277/10.77%		\$35,313/0.78%	
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,900 \$225,429	\$33,266/14.76%		\$22,833/10.13%	\$10,433/4.63%			
	\$227,329	\$33,266/14.63%		\$22,833/10.04%	\$10,433/4.59%			
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,785 \$5,084,567 ***	\$8,500/11.47%			\$8,500/11.47%			
	\$5,088,352	\$8,500/0.17%			\$8,500/0.17%			
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$740,824 \$5,179,916 ***	\$16,764/2.26% \$191,314/3.69% \$24,648/1.05%	\$5,501/0.74% \$6,739/0.13%	\$8,264/1.12% \$18,540/0.36%	\$2,750/0.37% \$153,341/2.96% \$21,449/0.91%	\$248/0.03% \$12,693/0.25% \$3,199/0.14%		
	\$5,920,740	\$232,727/3.93%	\$12,240/0.21%	\$26,804/0.45%	\$177,541/3.00%	\$16,141/0.27%		
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,317,973 \$6,736,669 ***	\$242,459/10.46% \$452,516/6.72% \$126,362/4.01%	\$59,651/2.57% \$119,874/1.78% \$72,416/2.30%	\$16,570/0.71% \$17,194/0.26% \$28,684/0.91%	\$176,038/7.59% \$314,966/4.68% \$22,771/0.72%	-\$9,800 -\$174 \$1,875/0.06%	\$655/0.01% \$615/0.02%	
	\$9,054,643	\$821,338/9.07%	\$251,942/2.78%	\$62,448/0.69%	\$513,775/5.67%	-\$8,099	\$1,270/0.01%	
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	\$3,284,252 \$21,513,557 ***	\$261,669/7.97% \$972,018/4.52% \$644,899/6.40%	\$65,153/1.98% \$126,613/0.59% \$72,416/0.72%	\$26,529/0.81% \$280,262/1.30% \$67,458/0.67%	\$179,538/5.47% \$521,775/2.43% \$494,213/4.90%	-\$9,551 \$42,711/0.20% \$10,195/0.10%	\$655/0.00% \$615/0.01%	
	\$24,797,809	\$1,878,587/7.58%	\$264,182/1.07%	\$374,250/1.51%	\$1,195,527/4.82%	\$43,355/0.17%	\$1,270/0.01%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
764-TEXAS A&M UNIVERSITY-TEXARKANA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
764-TEXAS A&M UNIVERSITY-TEXARKANA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$99,973 \$164,174							
	\$264,148							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$136,451							
	\$136,451							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$27,862							
	\$27,862							
764-TEXAS A&M UNIVERSITY-TEXARKANA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$262,567 \$1,816,220 *** \$2,801	\$37,737/14.37% \$11,004/0.61% \$6,871/0.84%	\$5,799/0.32% \$6,295/0.77%	\$37,737/14.37% \$350/0.02%	\$3,954/0.22% \$576/0.07%	\$900/0.05%		
	\$2,075,986	\$55,613/2.68%	\$12,094/0.58%	\$38,087/1.83%	\$4,531/0.22%	\$900/0.04%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$111,878 \$801,579 ***	\$59,158/52.88% \$68,805/8.58% \$21,178/30.47%	\$15,525/13.88% \$40,175/5.01%	\$25,855/23.11% \$1,195/0.15% \$17,329/24.93%	\$684/0.61% \$27,013/3.37% \$3,451/4.97%	\$17,092/15.28% \$421/0.05% \$397/0.57%		
	\$913,457	\$149,142/16.33%	\$55,700/6.10%	\$44,380/4.86%	\$31,148/3.41%	\$17,912/1.96%		
764-TEXAS A&M UNIVERSITY-TEXARKANA-Grand Total Expenditures								
T N S -TC -I	\$474,419 \$2,946,288 *** \$2,801	\$96,896/20.42% \$79,810/2.71% \$28,049/3.15%	\$15,525/3.27% \$45,974/1.56% \$6,295/0.71%	\$63,593/13.40% \$1,545/0.05% \$17,329/1.94%	\$684/0.14% \$30,967/1.05% \$4,027/0.45%	\$17,092/3.60% \$1,321/0.04% \$397/0.04%		
	\$3,417,906	\$204,756/5.99%	\$67,795/1.98%	\$82,468/2.41%	\$35,679/1.04%	\$18,812/0.55%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,442,999 ***	\$115,704/2.13% \$1,176,029/21.61%		\$115,704/2.13% \$1,114,153/20.47%	\$61,876/1.14%			
	\$5,442,999	\$1,291,733/23.73%		\$1,229,857/22.60%	\$61,876/1.14%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$487,560 ***							
	\$487,560							
765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$20,000							
	\$20,000							
765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$84,108 \$1,518,982 ***	\$54,230/64.48% \$135,734/8.94% \$1,346/1.49%	\$49,750/59.15% \$93,665/6.17%	\$5,073/0.33%	\$1,058/1.26% \$27,396/1.80% \$1,346/1.49%	\$3,422/4.07% \$9,599/0.63%		
	\$1,603,091	\$191,311/11.93%	\$143,415/8.95%	\$5,073/0.32%	\$29,800/1.86%	\$13,022/0.81%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$320,235 \$1,319,981 ***	\$164,493/51.37% \$372,963/28.26% \$63,064/10.19%	\$129,183/40.34% \$308,644/23.38%	\$17,143/1.30% \$4,985/0.81%	\$30,123/9.41% \$24,381/1.85% \$58,079/9.39%	\$5,187/1.62% \$22,794/1.73%		
	\$1,640,217	\$600,522/36.61%	\$437,827/26.69%	\$22,128/1.35%	\$112,584/6.86%	\$27,981/1.71%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC -I	\$404,344 \$8,789,524 ***	\$218,724/54.09% \$624,402/7.10% \$1,240,440/18.69%	\$178,933/44.25% \$402,309/4.58%	\$137,920/1.57% \$1,119,138/16.86%	\$31,181/7.71% \$51,777/0.59% \$121,301/1.83%	\$8,609/2.13% \$32,393/0.37%		
	\$9,193,868	\$2,083,567/22.66%	\$581,243/6.32%	\$1,257,059/13.67%	\$204,261/2.22%	\$41,003/0.45%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
768-TEXAS TECH UNIV SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$31,775							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,775							
768-TEXAS TECH UNIV SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
768-TEXAS TECH UNIV SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$21,912							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,912							
768-TEXAS TECH UNIV SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$55,834	\$7,100/12.72%			\$7,100/12.72%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,834	\$7,100/12.72%			\$7,100/12.72%			
768-TEXAS TECH UNIV SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,948,535	\$3,100/0.08%		\$3,100/0.08%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,948,535	\$3,100/0.08%		\$3,100/0.08%				
768-TEXAS TECH UNIV SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$347,353	\$59,761/17.20%	\$55,260/15.91%	\$2,845/0.82%	\$901/0.26%	\$754/0.22%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$347,353	\$59,761/17.20%	\$55,260/15.91%	\$2,845/0.82%	\$901/0.26%	\$754/0.22%		
768-TEXAS TECH UNIV SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$4,405,411	\$69,961/1.59%	\$55,260/1.25%	\$5,945/0.13%	\$8,001/0.18%	\$754/0.02%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,405,411	\$69,961/1.59%	\$55,260/1.25%	\$5,945/0.13%	\$8,001/0.18%	\$754/0.02%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,050,249 ***	\$273,698/4.52% \$986,266/16.30%	\$170,436/2.82%	\$227,208/3.76% \$251,422/4.16%	\$18,233/0.30% \$389,124/6.43%	\$28,257/0.47% \$175,283/2.90%		
	\$6,050,249	\$1,259,964/20.83%	\$170,436/2.82%	\$478,630/7.91%	\$407,357/6.73%	\$203,540/3.36%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$81,051							
	\$81,051							
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$936,459 ***	\$1,417/0.15% \$77,194/15.86%	\$1,160/0.24%	\$1,417/0.15% \$24,428/5.02%	\$43,956/9.03%	\$7,650/1.57%		
	\$936,459	\$78,611/8.39%	\$1,160/0.12%	\$25,845/2.76%	\$43,956/4.69%	\$7,650/0.82%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$5,395,963 ***	\$698,418/12.94% \$3,687/1.44%	\$227,241/4.21% \$2,863/1.12%	\$71,137/1.32%	\$399,007/7.39%	\$1,032/0.02% \$824/0.32%		
	\$5,395,963	\$702,105/13.01%	\$230,104/4.26%	\$71,137/1.32%	\$399,007/7.39%	\$1,856/0.03%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,402,149 ***	\$591,906/42.21% \$24,678/39.06%	\$173,838/12.40% \$18,186/28.78%	\$5,060/0.36% \$5,483/8.68%	\$52,707/3.76% \$1,007/1.60%	\$360,300/25.70%		
	\$1,402,149	\$616,584/43.97%	\$192,025/13.70%	\$10,544/0.75%	\$53,714/3.83%	\$360,300/25.70%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures								
T N S -TC -I	\$13,865,874 ***	\$1,565,439/11.29% \$1,091,826/15.92%	\$401,079/2.89% \$192,646/2.81%	\$304,823/2.20% \$281,333/4.10%	\$469,947/3.39% \$434,088/6.33%	\$389,589/2.81% \$183,757/2.68%		
	\$13,865,874	\$2,657,266/19.16%	\$593,726/4.28%	\$586,157/4.23%	\$904,035/6.52%	\$573,347/4.13%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$585,482 ***	\$31,144/5.32%	\$28,450/4.86%		\$123/0.02%		\$2,571/0.44%	
	\$585,482	\$31,144/5.32%	\$28,450/4.86%		\$123/0.02%		\$2,571/0.44%	
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$165							
	\$165							
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,247,809 ***	\$215,042/17.23% \$31,576/16.59%		\$180,598/14.47%	\$19,099/1.53% \$31,576/16.59%	\$15,343/1.23%		
	\$1,247,809	\$246,619/19.76%		\$180,598/14.47%	\$50,676/4.06%	\$15,343/1.23%		
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$823,290 ***	\$109,009/13.24% \$86,269/32.76%	\$7,282/2.77%		\$104,171/12.65% \$68,251/25.92%	\$4,837/0.59% \$10,734/4.08%		
	\$823,290	\$195,278/23.72%	\$7,282/0.88%		\$172,422/20.94%	\$15,572/1.89%		
770-TEXAS A&M UNIVERSITY - CENTRAL TEXAS-Grand Total Expenditures								
T N S -TC -I	\$2,656,748 ***	\$324,051/12.20% \$148,991/14.34%	\$35,732/3.44%	\$180,598/6.80%	\$123,271/4.64% \$99,951/9.62%	\$20,181/0.76% \$10,734/1.03%	\$2,571/0.25%	
	\$2,656,748	\$473,042/17.81%	\$35,732/1.34%	\$180,598/6.80%	\$223,222/8.40%	\$30,916/1.16%	\$2,571/0.10%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$514							
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$27,703							
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$362,417	\$54,366/15.00%		\$810/0.22%	\$53,017/14.63%	\$539/0.15%		
	\$6,491							
	\$355,925	\$54,366/15.27%		\$810/0.23%	\$53,017/14.90%	\$539/0.15%		
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$675,217	\$40,564/6.01%		\$1,168/0.17%	\$27,891/4.13%	\$11,504/1.70%		
	\$4,465							
	\$670,752	\$40,564/6.05%		\$1,168/0.17%	\$27,891/4.16%	\$11,504/1.72%		
771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures								
T N S -TC -I	\$1,065,852	\$94,931/8.91%		\$1,978/0.19%	\$80,909/7.59%	\$12,043/1.13%		
	\$10,956							
	\$1,054,896	\$94,931/9.00%		\$1,978/0.19%	\$80,909/7.67%	\$12,043/1.14%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,236							
	\$3,236							
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,120							
	\$5,120							
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$629,797	\$119,512/18.98%	\$16,953/2.69%	\$43,270/6.87%	\$59,289/9.41%			
	\$1,439							
	\$628,358	\$119,512/19.02%	\$16,953/2.70%	\$43,270/6.89%	\$59,289/9.44%			
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,597,596	\$379,628/23.76%	\$19,490/1.22%	\$35,256/2.21%	\$308,259/19.30%	\$16,622/1.04%		
	\$308,575	\$26/0.01%			\$26/0.01%			
	\$1,289,020	\$379,601/29.45%	\$19,490/1.51%	\$35,256/2.74%	\$308,233/23.91%	\$16,622/1.29%		
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC -I	\$2,235,749	\$499,141/22.33%	\$36,443/1.63%	\$78,526/3.51%	\$367,549/16.44%	\$16,622/0.74%		
	\$310,014	\$26/0.01%			\$26/0.01%			
	\$1,925,734	\$499,114/25.92%	\$36,443/1.89%	\$78,526/4.08%	\$367,522/19.08%	\$16,622/0.86%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,575,838 ***	\$633,830/13.85% \$601,911/13.22%		\$308,667/6.78%	\$493,075/10.78% \$204,221/4.48%	\$78,296/1.71% \$89,022/1.95%	\$62,459/1.36%	
	\$4,575,838	\$1,235,742/27.01%		\$308,667/6.75%	\$697,296/15.24%	\$167,318/3.66%	\$62,459/1.36%	
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$438,212	\$245,140/55.94%	\$83,483/19.05%	\$23,374/5.33%	\$137,413/31.36%	\$870/0.20%		
	\$438,212	\$245,140/55.94%	\$83,483/19.05%	\$23,374/5.33%	\$137,413/31.36%	\$870/0.20%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$38,246							
	\$38,246							
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$16,372 \$1,453,100 ***	\$4,998/30.53% \$346,718/23.86% \$11,505/1.91%	\$79,230/5.45% \$10,905/1.81%	\$6,509/0.45%	\$209,705/14.43% \$600/0.10%	\$4,998/30.53% \$51,272/3.53%		
	\$1,469,472	\$363,222/24.72%	\$90,136/6.13%	\$6,509/0.44%	\$210,305/14.31%	\$56,270/3.83%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$317,017 \$1,545,680 ***	\$316,508/99.84% \$713,200/46.14% \$59,273/13.41%	\$94,197/29.71% \$242,792/15.71% \$56,299/12.74%	\$132,597/41.83% \$179,514/11.61% \$1,512/0.34%	\$35,225/11.11% \$262,932/17.01% \$518/0.12%	\$54,488/17.19% \$27,960/1.81% \$943/0.21%		
	\$1,862,697	\$1,088,982/58.46%	\$393,289/21.11%	\$313,624/16.84%	\$298,676/16.03%	\$83,391/4.48%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$333,390 \$8,051,077 ***	\$321,506/96.44% \$1,938,890/24.08% \$672,690/12.02%	\$94,197/28.25% \$405,506/5.04% \$67,205/1.20%	\$132,597/39.77% \$209,398/2.60% \$310,179/5.54%	\$35,225/10.57% \$1,103,126/13.70% \$205,339/3.67%	\$59,486/17.84% \$158,399/1.97% \$89,965/1.61%	\$62,459/0.78%	
	\$8,384,468	\$2,933,087/34.98%	\$566,909/6.76%	\$652,176/7.78%	\$1,343,691/16.03%	\$307,851/3.67%	\$62,459/0.74%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,968,840 \$13,365,464 ***	\$372,081/2.78% \$2,785,110/18.27%	\$70,500/0.46%	\$7,837/0.06% \$2,663,261/17.47%	\$22,164/0.15%	\$29,184/0.19%		\$364,244/2.73%
	\$15,334,305	\$3,157,192/20.59%	\$70,500/0.46%	\$2,671,099/17.42%	\$22,164/0.14%	\$29,184/0.19%		\$364,244/2.38%
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$89,060 \$987,792 ***	\$28,807/32.35% \$360,213/36.47% \$106,352/38.37%		\$28,807/32.35% \$360,213/36.47% \$106,352/38.37%				
	\$1,076,853	\$495,373/46.00%		\$495,373/46.00%				
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$51,294 \$2,272,553	\$8,033/15.66% \$20,447/0.90%		\$8,033/15.66% \$20,447/0.90%				
	\$2,323,848	\$28,480/1.23%		\$28,480/1.23%				
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$632,453 \$5,025,969 ***	\$19,250/3.04% \$374,519/7.45% \$124/0.89%	\$2,376/0.05%	\$16,661/2.63% \$126,349/2.51%	\$2,589/0.41% \$67,071/1.33% \$124/0.89%	\$178,721/3.56%		
	\$5,658,423	\$393,893/6.96%	\$2,376/0.04%	\$143,010/2.53%	\$69,784/1.23%	\$178,721/3.16%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,224,304 \$11,866,204 ***	\$301,171/4.84% \$1,688,386/14.23% \$77/2.11%	\$165,064/2.65% \$1,100,835/9.28%	\$118,269/1.90% \$339,844/2.86% \$77/2.11%	\$6,426/0.10% \$105,317/0.89%	\$11,412/0.18% \$142,388/1.20%		
	\$18,090,509	\$1,989,635/11.00%	\$1,265,899/7.00%	\$458,192/2.53%	\$111,743/0.62%	\$153,800/0.85%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T N S -TC -I	\$8,965,954 \$33,517,984 ***	\$357,263/3.98% \$2,815,648/8.40% \$2,891,664/18.61%	\$165,064/1.84% \$1,103,211/3.29% \$70,500/0.45%	\$171,771/1.92% \$854,693/2.55% \$2,769,691/17.83%	\$9,015/0.10% \$172,389/0.51% \$22,288/0.14%	\$11,412/0.13% \$321,109/0.96% \$29,184/0.19%		\$364,244/1.09%
	\$42,483,939	\$6,064,575/14.27%	\$1,338,775/3.15%	\$3,796,156/8.94%	\$203,692/0.48%	\$361,706/0.85%		\$364,244/0.86%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$37,440							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,440							
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$637,612	\$109,408/17.16%	\$24,800/3.89%	\$74,523/11.69%	\$8,564/1.34%	\$1,520/0.24%		
	***	\$12,520/11.35%		\$12,520/11.35%				
	\$1,970							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$635,642	\$121,928/19.18%	\$24,800/3.90%	\$87,043/13.69%	\$8,564/1.35%	\$1,520/0.24%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$729,705	\$222,747/30.53%	\$50,243/6.89%	\$56,574/7.75%	\$23,710/3.25%	\$92,219/12.64%		
	\$1,133	\$6/0.53%			\$6/0.53%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$728,571	\$222,741/30.57%	\$50,243/6.90%	\$56,574/7.77%	\$23,704/3.25%	\$92,219/12.66%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC -I	\$1,404,757	\$332,156/23.65%	\$75,043/5.34%	\$131,097/9.33%	\$32,275/2.30%	\$93,739/6.67%		
	***	\$12,520/11.35%		\$12,520/11.35%				
	\$3,104	\$6/0.20%			\$6/0.20%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,401,653	\$344,670/24.59%	\$75,043/5.35%	\$143,617/10.25%	\$32,269/2.30%	\$93,739/6.69%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
783-UNIVERSITY OF HOUSTON - SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
783-UNIVERSITY OF HOUSTON - SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,065,110	\$383,475/36.00%		\$383,475/36.00%				
	\$1,065,110	\$383,475/36.00%		\$383,475/36.00%				
783-UNIVERSITY OF HOUSTON - SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,993	-\$17,199		-\$17,199				
	\$9,993	-\$17,199		-\$17,199				
783-UNIVERSITY OF HOUSTON - SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$10,020							
	\$10,020							
783-UNIVERSITY OF HOUSTON - SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$391,508 ***	\$3,809/0.97% \$65/1.33%		\$455/0.12% \$65/1.33%	\$2,104/0.54%			\$1,250/0.32%
	\$391,508	\$3,874/0.99%		\$520/0.13%	\$2,104/0.54%			\$1,250/0.32%
783-UNIVERSITY OF HOUSTON - SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$107,932 ***	\$23,793/22.04% \$10,042/23.28%	\$1,845/1.71% \$545/1.26%	\$9,153/21.22%	\$21,947/20.33% \$343/0.80%			
	\$107,932	\$33,835/31.35%	\$2,390/2.21%	\$9,153/8.48%	\$22,291/20.65%			
783-UNIVERSITY OF HOUSTON - SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$1,584,565 ***	\$393,877/24.86% \$10,107/21.05%	\$1,845/0.12% \$545/1.14%	\$366,730/23.14% \$9,218/19.20%	\$24,051/1.52% \$343/0.72%			\$1,250/0.08%
	\$1,584,565	\$403,985/25.50%	\$2,390/0.15%	\$375,948/23.73%	\$24,395/1.54%			\$1,250/0.08%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$300,758 \$3,020,143 ***	\$37,313/1.24% \$330,693/9.96%	\$91,321/2.75%	\$31,375/0.94%	\$15,594/0.52% \$179,897/5.42%	\$21,719/0.72% \$28,100/0.85%		
	\$3,320,902	\$368,007/11.08%	\$91,321/2.75%	\$31,375/0.94%	\$195,491/5.89%	\$49,819/1.50%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$422,767 \$2,985,010	\$50,585/11.97% \$84,068/2.82%		\$500/0.02%	\$50,585/11.97% \$83,568/2.80%			
	\$3,407,778	\$134,653/3.95%		\$500/0.01%	\$134,153/3.94%			
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$23,816 \$4,785,429 ***	\$3,225/13.54% \$1,245,036/26.02% \$3,242/0.11%	\$57,182/1.19%	\$50,380/1.05% \$350/0.01%	\$330,627/6.91% \$2,892/0.10%	\$3,225/13.54% \$806,845/16.86%		
	\$4,809,246	\$1,251,503/26.02%	\$57,182/1.19%	\$50,730/1.05%	\$333,520/6.93%	\$810,070/16.84%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,110,972 \$4,769,287 ***	\$805,537/38.16% \$1,432,280/30.03% \$56,194/1.36%	\$594,409/28.16% \$687,309/14.41% \$2,346/0.06%	\$81,409/3.86% \$205,537/4.31% \$36,312/0.88%	\$129,449/6.13% \$368,993/7.74% \$15,324/0.37%	\$269/0.01% \$152,390/3.20% \$2,210/0.05%	\$18,050/0.38%	
	\$6,880,260	\$2,294,012/33.34%	\$1,284,065/18.66%	\$323,260/4.70%	\$513,767/7.47%	\$154,869/2.25%	\$18,050/0.26%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC -I	\$2,858,315 \$15,559,871 ***	\$859,347/30.06% \$2,798,698/17.99% \$390,130/3.75%	\$594,409/20.80% \$744,491/4.78% \$93,667/0.90%	\$81,409/2.85% \$256,417/1.65% \$68,038/0.65%	\$180,034/6.30% \$798,783/5.13% \$198,114/1.90%	\$3,494/0.12% \$980,955/6.30% \$30,310/0.29%	\$18,050/0.12%	
	\$18,418,187	\$4,048,176/21.98%	\$1,432,568/7.78%	\$405,866/2.20%	\$1,176,931/6.39%	\$1,014,759/5.51%	\$18,050/0.10%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$524,548							
-TC -I								
	----- \$524,548	-----	-----	-----	-----	-----	-----	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 21.1%								
T N S	\$45,247							
-TC -I								
	----- \$45,247	-----	-----	-----	-----	-----	-----	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,472,516	\$19,057/0.77%		\$8,835/0.36%	\$10,222/0.41%			
-TC -I	\$19,202							
	----- \$2,453,314	----- \$19,057/0.78%	-----	----- \$8,835/0.36%	----- \$10,222/0.42%	-----	-----	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 23.7%								
T N S	\$730,971	\$34,391/4.70%	\$81/0.01%		\$3,232/0.44%	\$5,830/0.80%	\$25,247/3.45%	
-TC -I	\$12,089	\$5,006/41.41%				\$5,006/41.41%		
	----- \$718,882	----- \$29,385/4.09%	----- \$81/0.01%	-----	----- \$3,232/0.45%	----- \$824/0.11%	----- \$25,247/3.51%	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 26%								
T N S	\$8,098,157	\$525,461/6.49%	\$9,921/0.12%	\$114/0.00%	\$274,543/3.39%	\$235,637/2.91%	\$5,245/0.06%	
-TC -I	\$352,262							
	----- \$7,745,894	----- \$525,461/6.78%	----- \$9,921/0.13%	----- \$114/0.00%	----- \$274,543/3.54%	----- \$235,637/3.04%	----- \$5,245/0.07%	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$31,487,087	\$1,176,727/3.74%	\$27,072/0.09%	\$406,704/1.29%	\$462,098/1.47%	\$280,852/0.89%	\$26,343/1.41%	
-TC -I	\$1,267,823	\$26,343/1.41%				\$1,644/0.13%		
	----- \$30,219,264	----- \$1,201,425/3.98%	----- \$27,072/0.09%	----- \$406,704/1.35%	----- \$462,098/1.53%	----- \$279,207/0.92%	----- \$26,343/0.09%	-----
785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures								
T N S	\$43,358,529	\$1,755,638/4.05%	\$37,074/0.09%	\$415,653/0.96%	\$750,096/1.73%	\$522,320/1.20%	\$30,492/0.07%	
-TC -I	\$1,651,378	\$26,343/1.41%				\$6,651/0.40%	\$26,343/1.41%	
	----- \$41,707,151	----- \$1,775,330/4.26%	----- \$37,074/0.09%	----- \$415,653/1.00%	----- \$750,096/1.80%	----- \$515,669/1.24%	----- \$56,835/0.14%	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$19,262 \$70,742	\$24,489/34.62%			\$24,489/34.62%			
T N S -TC -I	----- \$90,005	----- \$24,489/27.21%	-----	-----	----- \$24,489/27.21%	-----	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$11,328							
T N S -TC -I	----- \$11,328	-----	-----	-----	-----	-----	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$206,727 \$263,413 ***	\$41,208/19.93% \$52,936/20.10% \$133,572/84.83%		\$133,572/84.83%	\$41,208/19.93% \$40,353/15.32%	\$12,583/4.78%		
T N S -TC -I	----- \$470,141	----- \$227,717/48.44%	-----	----- \$133,572/28.41%	----- \$81,561/17.35%	----- \$12,583/2.68%	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$70,803 \$1,297,323	\$1,037/1.46% \$358,244/27.61%	\$269,571/20.78%	\$1,037/1.46% \$14,979/1.15%	\$9,982/0.77%	\$63,711/4.91%		
T N S -TC -I	----- \$1,368,127	----- \$359,281/26.26%	----- \$269,571/19.70%	----- \$16,016/1.17%	----- \$9,982/0.73%	----- \$63,711/4.66%	-----	-----
787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures								
T N S -TC -I	\$296,794 \$1,642,808 ***	\$42,245/14.23% \$435,669/26.52% \$133,572/84.83%	\$269,571/16.41%	\$1,037/0.35% \$14,979/0.91% \$133,572/84.83%	\$41,208/13.88% \$74,824/4.55%	\$76,294/4.64%		
T N S -TC -I	----- \$1,939,602	----- \$611,487/31.53%	----- \$269,571/13.90%	----- \$149,588/7.71%	----- \$116,032/5.98%	----- \$76,294/3.93%	-----	-----

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$270,123 \$7,363 ***	\$109,920/39.61%			\$39,176/14.12%	\$70,744/25.49%		
	\$277,486	\$109,920/39.61%			\$39,176/14.12%	\$70,744/25.49%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$244,822 \$211,613	\$46,722/19.08%			\$46,722/19.08%			
	\$456,436	\$46,722/10.24%			\$46,722/10.24%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,441							
	\$1,441							
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$376,357 \$526,209	\$221,246/58.79% \$77,720/14.77%	\$901/0.17%	\$165,654/44.02% \$161/0.03%	\$55,592/14.77% \$74,895/14.23%	\$1,761/0.33%		
	\$902,566	\$298,967/33.12%	\$901/0.10%	\$165,815/18.37%	\$130,488/14.46%	\$1,761/0.20%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$509,853 \$1,091,257	\$27,978/5.49% \$109,836/10.07%	\$52,795/4.84%	\$3,461/0.68% \$5,246/0.48%	\$24,517/4.81% \$17,310/1.59%	\$34,484/3.16%		
	\$1,601,110	\$137,814/8.61%	\$52,795/3.30%	\$8,707/0.54%	\$41,827/2.61%	\$34,484/2.15%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC -I	\$1,401,157 \$1,837,885 ***	\$295,948/21.12% \$187,556/10.21% \$109,920/39.61%	\$53,697/2.92%	\$169,115/12.07% \$5,407/0.29%	\$126,833/9.05% \$92,205/5.02% \$39,176/14.12%	\$36,245/1.97% \$70,744/25.49%		
	\$3,239,042	\$593,425/18.32%	\$53,697/1.66%	\$174,522/5.39%	\$258,215/7.97%	\$106,990/3.30%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,804,766 ***	\$44,703/2.48%			\$40,038/2.22%	\$1,665/0.09%	\$3,000/0.17%	
	\$1,804,766	\$44,703/2.48%			\$40,038/2.22%	\$1,665/0.09%	\$3,000/0.17%	
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$38,089 \$72,326							
	\$110,416							
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,090							
	\$17,090							
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$285,506 \$517,786 ***	\$47,753/16.73% \$26,605/5.14% \$65,717/94.33%	\$667/0.13%		\$850/0.30% \$9,256/1.79% \$65,717/94.33%	\$46,903/16.43% \$16,681/3.22%		
	\$87,623							
	\$715,669	\$140,077/19.57%	\$667/0.09%		\$75,824/10.59%	\$63,585/8.88%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$261,651 \$523,982	\$92,566/17.67%	\$44,196/8.43%	\$15,782/3.01%	\$32,586/6.22%			
	\$785,633	\$92,566/11.78%	\$44,196/5.63%	\$15,782/2.01%	\$32,586/4.15%			
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC -I	\$2,407,104 \$1,114,095 ***	\$47,753/1.98% \$119,171/10.70% \$110,421/5.89%	\$44,864/4.03%	\$15,782/1.42%	\$850/0.04% \$41,842/3.76% \$105,756/5.64%	\$46,903/1.95% \$16,681/1.50% \$1,665/0.09%	\$3,000/0.16%	
	\$87,623							
	\$3,433,575	\$277,346/8.08%	\$44,864/1.31%	\$15,782/0.46%	\$148,449/4.32%	\$65,250/1.90%	\$3,000/0.09%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$8,063,595	\$2,271,449/28.17%		\$274,890/3.41%	\$491,677/6.10%		\$1,504,881/18.66%	
-TC -I	*** \$2,505	\$187/0.01%				\$187/0.01%		
	----- \$8,061,090	----- \$2,271,636/28.18%	-----	----- \$274,890/3.41%	----- \$491,677/6.10%	----- \$187/0.00%	----- \$1,504,881/18.67%	-----
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$6,453,563	\$1,327,190/20.57%	\$415,225/6.43%	\$388,161/6.01%	\$41,606/0.64%		\$482,197/7.47%	
-TC -I	\$3,080							
	----- \$6,450,482	----- \$1,327,190/20.58%	----- \$415,225/6.44%	----- \$388,161/6.02%	----- \$41,606/0.65%	-----	----- \$482,197/7.48%	-----
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,793,234	\$1,275,385/45.66%	\$272,095/9.74%	\$677,206/24.24%	\$143,958/5.15%		\$98,824/3.54%	\$83,301/2.98%
-TC -I	*** \$926	\$41,134/1.79%	\$2,429/0.11%	\$23,064/1.00%	\$15,640/0.68%			
	----- \$2,792,308	----- \$1,316,520/47.15%	----- \$274,524/9.83%	----- \$700,271/25.08%	----- \$159,599/5.72%	-----	----- \$98,824/3.54%	----- \$83,301/2.98%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$2,987,989	\$22,737/0.76%	\$2,263/0.08%	\$9,832/0.33%	\$1,467/0.05%	\$9,174/0.31%		
-TC -I	*** \$1,216	\$87,679/2.96% \$1,216/100.00%		\$21,605/0.73%	\$53,352/1.80% \$1,216/100.00%	\$1,050/0.04%	\$11,671/0.39%	
	----- \$2,986,773	----- \$109,200/3.66%	----- \$2,263/0.08%	----- \$31,437/1.05%	----- \$53,604/1.79%	----- \$10,224/0.34%	----- \$11,671/0.39%	-----
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$13,852,770	\$1,488,331/10.74%	\$28,888/0.21%	\$212,148/1.53%	\$978,194/7.06%	\$217,639/1.57%	\$40,779/0.29%	\$10,680/0.08%
-TC -I	*** \$440,708	\$151,892/1.42% \$8,155/1.85%	\$52,413/0.49%	\$37,381/0.35%	\$42,024/0.39% \$6,602/1.50%	\$4,262/0.04% \$1,553/0.35%	\$3,750/0.03%	\$12,060/0.11%
	----- \$13,412,061	----- \$1,632,068/12.17%	----- \$81,302/0.61%	----- \$249,530/1.86%	----- \$1,013,616/7.56%	----- \$220,348/1.64%	----- \$44,529/0.33%	----- \$22,740/0.17%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$28,861,427	\$2,798,500/9.70%	\$237,038/0.82%	\$298,146/1.03%	\$1,953,456/6.77%	\$250,303/0.87%	\$57,183/0.20%	\$2,371/0.01%
-TC -I	*** \$11,874,239	\$1,381,901/11.47% \$196,298/1.65%	\$16,665/0.14% \$83,206/0.70%	\$488,067/4.05%	\$846,908/7.03% \$108,628/0.91%	\$26,005/0.22% \$4,463/0.04%		\$4,253/0.04%
	----- \$16,987,187	----- \$3,984,102/23.45%	----- \$170,497/1.00%	----- \$786,214/4.63%	----- \$2,691,736/15.85%	----- \$271,844/1.60%	----- \$57,183/0.34%	----- \$6,625/0.04%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T N S	\$63,012,580	\$9,183,595/14.57%	\$955,511/1.52%	\$1,860,386/2.95%	\$3,610,360/5.73%	\$477,116/0.76%	\$2,183,867/3.47%	\$96,353/0.15%
-TC -I	*** \$12,322,676	\$1,662,795/5.44% \$205,670/1.67%	\$71,509/0.23% \$83,206/0.68%	\$570,118/1.86%	\$957,926/3.13% \$116,446/0.94%	\$31,505/0.10% \$6,017/0.05%	\$15,421/0.05%	\$16,313/0.05%
	----- \$50,689,903	----- \$10,640,720/20.99%	----- \$943,813/1.86%	----- \$2,430,505/4.79%	----- \$4,451,839/8.78%	----- \$502,605/0.99%	----- \$2,199,288/4.34%	----- \$112,667/0.22%

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$21,215	\$9,211/43.42%	\$9,211/43.42%					
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,215	\$9,211/43.42%	\$9,211/43.42%					
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,505,518	-\$91,928			-\$91,928			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,505,518	-\$91,928			-\$91,928			
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$327,025	\$35,576/10.88%	\$5,858/1.79%	\$353/0.11%	\$29,365/8.98%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$327,025	\$35,576/10.88%	\$5,858/1.79%	\$353/0.11%	\$29,365/8.98%			
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$228,376	\$186,232/81.55%	\$24,410/10.69%		\$161,822/70.86%			
-TC -I	***	\$3,396/1.66%		\$1,796/0.88%	\$1,000/0.49%	\$600/0.29%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$228,376	\$189,628/83.03%	\$24,410/10.69%	\$1,796/0.79%	\$162,822/71.30%	\$600/0.26%		
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$1,045,710	\$108,335/10.36%		\$1,583/0.15%	\$72,385/6.92%	\$32,270/3.09%	\$2,095/0.20%	
-TC -I	\$38,765							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,006,945	\$108,335/10.76%		\$1,583/0.16%	\$72,385/7.19%	\$32,270/3.20%	\$2,095/0.21%	
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$930,387	\$151,577/16.29%	\$6,294/0.68%	\$3,640/0.39%	\$129,914/13.96%	\$11,729/1.26%		
-TC -I	\$62,563	\$5,937/9.49%			\$3,483/5.57%	\$2,453/3.92%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$867,824	\$145,640/16.78%	\$6,294/0.73%	\$3,640/0.42%	\$126,430/14.57%	\$9,275/1.07%		
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$5,058,234	\$399,006/7.89%	\$45,773/0.90%	\$5,576/0.11%	\$301,561/5.96%	\$43,999/0.87%	\$2,095/0.04%	
-TC -I	***	\$3,396/1.66%		\$1,796/0.88%	\$1,000/0.49%	\$600/0.29%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$101,329	\$5,937/5.86%			\$3,483/3.44%	\$2,453/2.42%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,956,905	\$396,465/8.00%	\$45,773/0.92%	\$7,372/0.15%	\$299,077/6.03%	\$42,146/0.85%	\$2,095/0.04%	

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$67,659							
	\$67,659							
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,173,867	\$56,135/1.34%			\$56,135/1.34%			
	\$4,173,867	\$56,135/1.34%			\$56,135/1.34%			
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$137,362	\$8,685/6.32%		\$750/0.55%	\$6,135/4.47%	\$1,800/1.31%		
	***	\$31,138/22.67%		\$16,413/11.95%		\$14,725/10.72%		
	\$137,362	\$39,823/28.99%		\$17,163/12.49%	\$6,135/4.47%	\$16,525/12.03%		
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,651,551 \$939	\$122,180/7.40%	\$2,300/0.14%		\$119,880/7.26%			
	\$3,906 \$13,687							
	\$1,634,897	\$122,180/7.47%	\$2,300/0.14%		\$119,880/7.33%			
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,342,098 \$2,347	\$67,473/2.88%		\$6,960/0.30%	\$53,743/2.29%	\$6,770/0.29%		
	\$7,721 \$31,110							
	\$2,305,613	\$67,473/2.93%		\$6,960/0.30%	\$53,743/2.33%	\$6,770/0.29%		
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC -I	\$8,372,539 \$3,286	\$254,474/3.04%	\$2,300/0.03%	\$7,710/0.09%	\$235,894/2.82%	\$8,570/0.10%		
	***	\$31,138/22.67%		\$16,413/11.95%		\$14,725/10.72%		
	\$11,628 \$44,797							
	\$8,319,400	\$285,612/3.43%	\$2,300/0.03%	\$24,123/0.29%	\$235,894/2.84%	\$23,295/0.28%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$27,827							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,827							
813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,856	\$7,811/41.43%			\$618/3.28%	\$7,193/38.15%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,856	\$7,811/41.43%			\$618/3.28%	\$7,193/38.15%		
813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures								
T N S -TC -I	\$46,684	\$7,811/16.73%			\$618/1.32%	\$7,193/15.41%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,684	\$7,811/16.73%			\$618/1.32%	\$7,193/15.41%		

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTRROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,071,713	\$71,570/2.33%		\$57,570/1.87%	\$14,000/0.46%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,071,713	\$71,570/2.33%		\$57,570/1.87%	\$14,000/0.46%			
902-COMPTRROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,058,887	\$1,073,466/52.14%	\$29,033/1.41%	\$4,575/0.22%	\$1,039,858/50.51%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,058,887	\$1,073,466/52.14%	\$29,033/1.41%	\$4,575/0.22%	\$1,039,858/50.51%			
902-COMPTRROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$240,086							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$240,086							
902-COMPTRROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$5,370,687	\$1,145,037/21.32%	\$29,033/0.54%	\$62,145/1.16%	\$1,053,858/19.62%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,370,687	\$1,145,037/21.32%	\$29,033/0.54%	\$62,145/1.16%	\$1,053,858/19.62%			

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FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$746,255	\$103,217/13.83%				\$103,217/13.83%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$746,255	\$103,217/13.83%				\$103,217/13.83%		
907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,708							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,708							
907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures								
T N S -TC -I	\$749,964	\$103,217/13.76%				\$103,217/13.76%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$749,964	\$103,217/13.76%				\$103,217/13.76%		

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SECTION VIII - STATE AGENCY SUPPLEMENTAL REPORTS

- **NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F	M		
347	TEXAS PUBLIC FINANCE AUTHORITY	0	0	0	0	0	0	0	0	0	0	0	5
601	TEXAS DEPARTMENT OF TRANSPORTATION	0	0	1	0	1	0	0	0	0	0	2	16
710	THE TEXAS A&M UNIVERSITY SYSTEM	0	0	0	0	0	0	0	0	0	0	0	13
758	TEXAS STATE UNIVERSITY SYSTEM	0	0	2	0	0	0	0	0	0	0	2	12
TOTAL BOND ISSUANCES:													46

* Total number of Bond Issuances to HUBs and Non-HUBs

Per Texas Gov't Code, Chapter 1232, the Texas Public Finance Authority (TPFA) has the exclusive authority to act on behalf of other entities (client agencies) issuing bonds on their behalf. A list of the client agencies the TPFA is authorized to issue bonds on their behalf is available on TPFA's website at <http://www.tpfa.state.tx.us/bonds>.

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran;

- **NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

**FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
211	COURT OF CRIMINAL APPEALS	0	2	0	0	0	0	0	0	12	0	14	36
212	OFFICE OF COURT ADMINISTRATION	0	9	40	7	2	1	0	0	34	0	93	238
221	FIRST COURT OF APPEALS	0	0	0	0	0	0	0	0	0	0	0	19
226	COURT OF APPEALS - SIXTH COURT	0	0	0	0	0	0	0	0	0	0	0	0
228	COURT OF APPEALS - EIGHTH COURT	0	0	0	0	1	1	0	0	3	0	5	5
230	COURT OF APPEALS - TENTH COURT	1	0	0	0	0	1	0	0	1	0	3	3
231	COURT OF APPEALS - ELEVENTH COURT	0	0	0	0	1	0	0	0	6	0	7	9
234	COURT OF APPEALS -FOURTEENTH COURT	0	0	0	0	0	0	0	0	0	0	0	17
242	COMMISSION ON JUDICIAL CONDUCT	0	0	1	0	0	1	0	0	1	0	3	3
300	OFFICE OF THE GOVERNOR - FISCAL	0	0	0	0	1	0	0	0	0	0	1	47
301	OFFICE OF THE GOVERNOR	0	0	0	0	0	0	0	0	0	0	0	0
302	OFFICE OF THE ATTORNEY GENERAL	12	5	9	0	1	1	0	0	8	0	36	244
303	TEXAS FACILITIES COMMISSION	5	9	59	24	16	2	0	0	63	2	180	739
304	COMPTROLLER OF PUBLIC ACCOUNTS	2	6	0	0	0	0	0	0	6	0	14	95
305	GENERAL LAND OFFICE	4	9	16	4	6	11	0	0	59	2	111	666
307	SECRETARY OF STATE	2	18	1	0	10	1	0	0	47	0	79	187
308	STATE AUDITOR'S OFFICE	0	4	10	1	2	1	0	0	39	0	57	231
312	STATE SECURITIES BOARD	4	9	2	0	2	0	0	0	13	0	30	160

Legend: AS = Asian Pacific American; BL = Black American; HI = Hispanic American; AI = Native American; WO = American Woman; DV = Service-Disabled Veteran; M = Male; F = Female

**FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED**

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
313	DEPARTMENT OF INFORMATION RESOURCES	14	21	11	0	7	0	1	0	44	0	98	389
320	TEXAS WORKFORCE COMMISSION	32	1	15	7	28	1	4	1	36	2	127	227
326	TX EMERGENCY SVCS RETIREMENT SYST	0	0	0	0	0	0	0	0	0	0	0	1
327	EMPLOYEES RETIREMENT SYSTEM	11	8	0	0	8	3	3	0	20	0	53	107
329	REAL ESTATE COMMISSION	17	16	6	1	8	4	1	1	69	1	124	355
332	TX DEPT OF HOUSING & COMM AFFAIRS	1	11	18	2	39	1	0	0	100	0	172	464
347	TEXAS PUBLIC FINANCE AUTHORITY	2	6	7	6	1	0	0	0	11	0	33	58
352	TEXAS BOND REVIEW BOARD	0	0	0	0	0	0	0	0	0	0	0	0
359	OFFICE OF PUBLIC INSURANCE COUNSEL	0	1	0	0	2	0	0	0	3	0	6	10
362	TEXAS LOTTERY COMMISSION	0	17	3	0	8	1	0	0	77	0	106	262
401	TEXAS MILITARY DEPARTMENT	7	11	21	5	42	26	19	12	146	8	297	1766
403	TEXAS VETERANS COMMISSION	4	18	46	0	2	0	0	0	99	0	169	775
405	DEPARTMENT OF PUBLIC SAFETY	24	112	31	16	48	103	4	3	276	10	627	2898
409	COMMISSION ON JAIL STANDARDS	4	3	0	0	0	0	0	0	7	0	14	35
448	OFFICE OF INJURED EMPLOYEE COUNSEL	0	16	9	1	2	0	2	0	11	0	41	141
450	TX DEPT OF SAVINGS AND MTG LENDING	0	1	2	0	0	1	0	2	6	0	12	33
452	DEPT OF LICENSING & REGULATION	1	0	2	0	0	0	0	0	6	0	9	21
454	TEXAS DEPARTMENT OF INSURANCE	29	56	47	0	5	2	0	0	81	0	220	1032
455	RAILROAD COMMISSION OF TEXAS	0	0	0	0	0	0	0	0	0	0	0	0

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FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
456	BOARD OF PLUMBING EXAMINERS	4	1	1	1	1	0	0	0	24	0	32	90
457	STATE BOARD OF PUBLIC ACCOUNTANCY	2	0	0	0	1	0	1	0	14	0	18	85
460	TEXAS BD OF PROF ENGINEERS & LAND SU	1	1	2	0	1	1	0	0	10	0	16	16
473	PUBLIC UTILITY COMMISSION OF TEXAS	3	1	3	2	0	0	0	0	27	0	36	36
475	OFFICE OF PUBLIC UTILITY COUNSEL	0	0	0	0	0	0	0	0	2	0	2	22
476	TEXAS RACING COMMISSION	1	0	0	0	0	0	0	0	1	0	2	3
477	COMM/STATE EMERGENCY COMMUNICATION	0	0	0	0	0	0	0	0	0	0	0	0
503	TEXAS MEDICAL BOARD	1	14	4	7	1	0	0	0	9	0	36	36
506	UT MD ANDERSON CANCER CENTER	11	68	1	17	114	39	4	0	974	0	1228	35928
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	0	1	0	0	0	0	0	0	10	0	11	11
529	HEALTH & HUMAN SERVICES COMMISSION	38	47	107	62	114	48	9	3	819	8	1255	17333
530	DEPT FAMILY AND PROTECTIVE SERVICES	33	21	51	49	51	20	5	1	464	1	696	14996
537	DEPARTMENT OF STATE HEALTH SERVICES	32	26	54	52	66	25	6	2	508	1	772	15303
551	DEPARTMENT OF AGRICULTURE	1	0	3	1	0	0	0	1	11	0	17	39
554	TEXAS ANIMAL HEALTH COMMISSION	0	4	20	6	6	15	2	0	74	0	127	398
555	TEXAS A&M AGRILIFE EXTENSION SERVICE	1	1	1	0	6	0	0	0	2	1	12	57
556	TEXAS A&M AGRILIFE RESEARCH	0	0	8	0	2	11	0	0	5	0	26	234
557	TX A&M VETERINARY MED DIAGNOSTIC LAB	0	0	0	0	1	1	0	0	0	0	2	19
575	TEXAS DIVISION OF EMERGENCY MANAGEME	0	16	121	1	0	4	0	0	14	0	156	254

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FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
576	TEXAS A&M FOREST SERVICE	0	21	311	1	34	1	0	0	886	2	1256	7276
580	TEXAS WATER DEVELOPMENT BOARD	0	0	12	0	2	1	2	0	72	0	89	320
582	TEXAS COMM ON ENVIRONMENTAL QUALITY	3	14	2	0	2	5	0	0	28	0	54	359
592	SOIL & WATER CONSERVATION BOARD	0	3	1	0	0	0	0	0	19	0	23	153
601	TEXAS DEPARTMENT OF TRANSPORTATION	80	68	176	29	391	72	29	36	939	26	1846	10464
608	TEXAS DEPARTMENT OF MOTOR VEHICLES	10	6	65	2	15	10	7	1	99	3	218	735
644	TEXAS JUVENILE JUSTICE DEPT	33	9	67	1	55	6	0	3	670	24	868	4658
696	TEXAS DEPT OF CRIMINAL JUSTICE	200	290	528	58	172	590	54	6	6926	69	8893	27543
701	TEXAS EDUCATION AGENCY	14	1	0	12	0	8	0	1	25	0	61	97
708	TEXAS A&M SYSTEM SHARED SERVICE CTR	1	3	11	0	29	1	0	0	7	0	52	82
709	TEXAS A&M HEALTH SCIENCE CENTER	1	7	12	0	0	11	0	0	11	0	42	42
710	THE TEXAS A&M UNIVERSITY SYSTEM	0	5	34	1	31	10	0	0	117	0	198	532
711	TEXAS A & M UNIVERSITY (MAIN UNIV)	75	164	3190	12	9412	422	2	0	2509	358	16144	61549
712	TEXAS A&M ENGINEERING EXPERIMENT STA	36	10	303	0	86	128	0	0	78	0	641	1449
713	TARLETON STATE UNIVERSITY	0	0	5	0	4	0	0	2	9	0	20	37
714	UNIVERSITY OF TEXAS AT ARLINGTON	6	41	38	0	14	9	1	0	71	0	180	925
715	PRAIRIE VIEW A & M UNIVERSITY	0	0	1	5	3	2	0	0	1	0	12	40
716	TEXAS A&M ENGINEERING EXTENSION SERV	0	7	35	1	24	8	0	2	309	17	403	1399
717	TEXAS SOUTHERN UNIVERSITY	1	0	5	0	5	1	1	0	0	0	13	44

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FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
718	TEXAS A & M UNIVERSITY AT GALVESTON	0	2	76	0	97	6	0	0	39	0	220	1981
720	UNIVERSITY OF TEXAS SYSTEM	0	0	1	0	2	1	0	0	8	0	12	81
721	UNIVERSITY OF TEXAS AT AUSTIN	26	21	15	32	287	415	5	1	615	0	1417	5602
723	UNIVERSITY OF TEXAS MEDICAL BRANCH	0	2	6	1	3	2	0	0	5	0	19	49
724	UNIVERSITY OF TEXAS AT EL PASO	0	0	0	0	3	0	0	0	0	0	3	3
727	TEXAS A&M TRANSPORTATION INSTITUTE	0	12	15	39	23	4	0	0	74	0	167	263
729	UT SOUTHWESTERN MEDICAL CENTER	0	0	0	0	1	1	0	0	0	0	2	95
730	UNIVERSITY OF HOUSTON	203	1	7	4	3	1	0	0	11	3	233	333
731	TEXAS WOMAN'S UNIVERSITY	3	2	0	4	1	5	0	0	18	0	33	79
733	TEXAS TECH UNIVERSITY	89	151	4671	84	163	1890	17	0	1233	0	8298	21278
734	LAMAR UNIVERSITY - BEAUMONT	2	27	119	0	861	33	2	0	603	0	1647	6278
735	MIDWESTERN STATE UNIVERSITY	2	0	0	0	3	0	0	0	5	0	10	51
737	ANGELO STATE UNIVERSITY	17	69	84	7	13	24	0	0	472	1	687	2634
738	UNIVERSITY OF TEXAS AT DALLAS	0	0	4	0	0	0	10	0	0	0	14	14
739	TX TECH UNIV HEALTH SCIENCES CENTER	1	3	2	1	1	2	0	0	6	0	16	77
742	UNIV OF TEX OF THE PERMIAN BASIN	0	0	0	2	1	0	0	0	0	0	3	29
743	UNIVERSITY OF TEXAS AT SAN ANTONIO	12	10	120	67	201	125	20	0	600	1	1156	4356
744	UT HEALTH SCIENCE CENTER - HOUSTON	4	2	7	0	12	9	0	0	5	1	40	164
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	7	501	125	0	127	5200	2	2	798	0	6762	29062

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FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
746	UT RIO GRANDE VALLEY	104	27	1628	7	142	398	0	0	441	0	2747	8005
750	UNIVERSITY OF TEXAS AT TYLER	0	0	0	0	0	1	0	0	7	0	8	115
751	TEXAS A & M UNIVERSITY - COMMERCE	3	39	177	0	2	49	7	0	100	0	377	2407
753	SAM HOUSTON STATE UNIVERSITY	3	0	0	0	3	0	0	0	8	0	14	73
754	TEXAS STATE UNIVERSITY	41	116	5976	57	100	514	5	0	569	5	7383	14648
755	STEPHEN F AUSTIN STATE UNIVERSITY	26	10	3	0	10	4	0	0	90	0	143	789
758	TEXAS STATE UNIVERSITY SYSTEM	1	0	35	0	1	0	0	0	4	0	41	201
759	UNIVERSITY OF HOUSTON - CLEAR LAKE	0	0	0	0	3	0	0	0	1	0	4	15
760	TEXAS A & M UNIV - CORPUS CHRISTI	2	20	516	0	28	50	0	0	73	1	690	1773
761	TEXAS A & M INTERNATIONAL UNIVERSITY	1	36	25	7	64	28	0	0	61	0	222	843
764	TEXAS A&M UNIVERSITY-TEXARKANA	13	3	25	2	2	0	0	0	41	0	86	559
768	TEXAS TECH UNIV SYSTEM	0	0	2	0	2	0	0	0	0	1	5	16
774	TEXAS TECH HSC - EL PASO	0	0	0	1	0	0	0	0	0	0	1	6
781	TX HIGHER EDUCATION COORD BOARD	7	21	9	0	10	1	0	0	58	0	106	106
783	UNIVERSITY OF HOUSTON - SYSTEM	1	0	0	0	0	1	0	1	1	1	5	23
784	UNIVERSITY OF HOUSTON - DOWNTOWN	8	26	41	5	24	16	1	0	80	0	201	213
785	UNIV OF TEXAS HEALTH CENTER AT TYLER	0	158	0	15	0	845	0	0	281	0	1299	7039
788	LAMAR STATE COLLEGE - PORT ARTHUR	0	0	0	0	0	0	0	0	0	0	0	1
789	LAMAR INSTITUTE OF TECHNOLOGY	0	1	1	0	0	0	0	0	17	0	19	86

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FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
802	PARKS AND WILDLIFE DEPARTMENT	6	12	12	8	25	15	8	0	169	2	257	774
808	TEXAS HISTORICAL COMMISSION	15	24	23	1	6	1	1	0	73	2	146	1184
809	STATE PRESERVATION BOARD	0	23	0	1	5	0	0	0	27	0	56	937

*Total number of Bids/Proposals Received from HUBs and Non-HUBs.

- **NUMBER OF CONTRACTS AWARDED**

FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
211	COURT OF CRIMINAL APPEALS***	0	0	0	0	0	0	0	0	0	0	0	36
	Non-Competitive Contracts**	0	2	0	0	0	0	0	0	12	0	14	
212	OFFICE OF COURT ADMINISTRATION***	0	0	0	0	0	0	0	0	0	0	0	236
	Non-Competitive Contracts**	0	9	40	7	2	1	0	0	33	0	92	
221	FIRST COURT OF APPEALS***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
226	COURT OF APPEALS - SIXTH COURT***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
228	COURT OF APPEALS - EIGHTH COURT***	0	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	3	0	3	
230	COURT OF APPEALS - TENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	2
	Non-Competitive Contracts**	0	0	0	0	0	1	0	0	1	0	2	
231	COURT OF APPEALS - ELEVENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	3
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	3	0	3	
234	COURT OF APPEALS -FOURTEENTH COURT***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
242	COMMISSION ON JUDICIAL CONDUCT***	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Competitive Contracts**	0	0	0	0	0	1	0	0	0	0	1	
300	OFFICE OF THE GOVERNOR - FISCAL ***	0	0	0	0	1	0	0	0	0	0	1	11
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
301	OFFICE OF THE GOVERNOR***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
302	OFFICE OF THE ATTORNEY GENERAL ***	2	2	1	0	0	0	0	0	1	0	6	138
	Non-Competitive Contracts**	4	1	1	0	0	0	0	0	1	0	7	

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FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
303	TEXAS FACILITIES COMMISSION***	0	0	1	1	2	0	0	0	3	0	7	423
	Non-Competitive Contracts**	0	5	36	3	3	0	0	0	34	0	81	
304	COMPTROLLER OF PUBLIC ACCOUNTS***	1	4	0	0	0	0	0	0	1	0	6	44
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
305	GENERAL LAND OFFICE***	1	3	0	0	4	1	0	0	15	0	24	660
	Non-Competitive Contracts**	3	6	16	0	2	10	0	0	44	0	81	
307	SECRETARY OF STATE***	0	11	1	0	9	1	0	0	37	0	59	167
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
308	STATE AUDITOR'S OFFICE***	0	0	0	1	0	0	0	0	7	0	8	162
	Non-Competitive Contracts**	0	4	2	0	2	1	0	0	6	0	15	
312	STATE SECURITIES BOARD***	0	0	0	0	0	0	0	0	1	0	1	160
	Non-Competitive Contracts**	4	9	2	0	2	0	0	0	12	0	29	
313	DEPARTMENT OF INFORMATION RESOURCES***	1	13	8	0	3	0	0	0	13	0	38	345
	Non-Competitive Contracts**	1	4	0	0	1	0	0	0	10	0	16	
320	TEXAS WORKFORCE COMMISSION***	14	0	4	0	10	0	1	0	28	1	58	127
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
326	TX EMERGENCY SVCS RETIREMENT SYST***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
327	EMPLOYEES RETIREMENT SYSTEM***	11	8	0	0	8	3	3	0	20	0	53	107
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
329	REAL ESTATE COMMISSION***	0	4	0	0	1	2	0	0	8	1	16	268
	Non-Competitive Contracts**	0	5	0	0	2	0	0	0	29	0	36	
332	TX DEPT OF HOUSING & COMM AFFAIRS***	0	2	3	0	0	1	0	0	4	0	10	462
	Non-Competitive Contracts**	1	9	15	0	39	0	0	0	96	0	160	

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FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
347	TEXAS PUBLIC FINANCE AUTHORITY***	1	4	0	2	0	0	0	0	1	0	8	29
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	
352	TEXAS BOND REVIEW BOARD***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
359	OFFICE OF PUBLIC INSURANCE COUNSEL***	0	1	0	0	0	0	0	0	0	0	1	8
	Non-Competitive Contracts**	0	0	0	0	2	0	0	0	3	0	5	
362	TEXAS LOTTERY COMMISSION***	0	2	0	0	2	0	0	0	2	0	6	249
	Non-Competitive Contracts**	0	15	3	0	6	1	0	0	72	0	97	
401	TEXAS MILITARY DEPARTMENT***	2	6	0	0	2	2	0	0	5	0	17	861
	Non-Competitive Contracts**	1	5	2	1	37	17	5	0	109	0	177	
403	TEXAS VETERANS COMMISSION***	0	0	0	0	0	0	0	0	0	0	0	775
	Non-Competitive Contracts**	4	18	46	0	2	0	0	0	99	0	169	
405	DEPARTMENT OF PUBLIC SAFETY***	20	96	29	14	34	99	3	3	164	8	470	1356
	Non-Competitive Contracts**	1	13	0	0	1	3	1	0	54	2	75	
409	COMMISSION ON JAIL STANDARDS***	0	0	0	0	0	0	0	0	0	0	0	35
	Non-Competitive Contracts**	4	3	0	0	0	0	0	0	7	0	14	
448	OFFICE OF INJURED EMPLOYEE COUNSEL ***	0	15	9	0	2	0	2	0	8	0	36	138
	Non-Competitive Contracts**	0	1	0	0	0	0	0	0	1	0	2	
450	TX DEPT OF SAVINGS AND MTG LENDING***	0	0	1	0	0	0	0	1	1	0	3	31
	Non-Competitive Contracts**	0	1	1	0	0	0	0	0	5	0	7	
452	DEPT OF LICENSING & REGULATION***	0	0	1	0	0	0	0	0	0	0	1	2
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
454	TEXAS DEPARTMENT OF INSURANCE***	29	52	44	0	4	1	0	0	61	0	191	1020
	Non-Competitive Contracts**	0	3	1	0	1	0	0	0	12	0	17	

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TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
455	RAILROAD COMMISSION OF TEXAS***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
456	BOARD OF PLUMBING EXAMINERS***	0	0	0	0	0	0	0	0	0	0	0	32
	Non-Competitive Contracts**	4	1	1	1	1	0	0	0	24	0	32	
457	STATE BOARD OF PUBLIC ACCOUNTANCY***	0	0	0	0	0	0	0	0	1	0	1	82
	Non-Competitive Contracts**	2	0	0	0	1	0	1	0	11	0	15	
460	TEXAS BD OF PROF ENGINEERS & LAND SU***	0	0	0	0	0	0	0	0	0	0	0	16
	Non-Competitive Contracts**	1	1	2	0	1	1	0	0	10	0	16	
473	PUBLIC UTILITY COMMISSION OF TEXAS***	0	0	0	0	0	0	0	0	0	0	0	36
	Non-Competitive Contracts**	3	1	3	2	0	0	0	0	27	0	36	
475	OFFICE OF PUBLIC UTILITY COUNSEL ***	0	0	0	0	0	0	0	0	0	0	0	22
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	2	0	2	
476	TEXAS RACING COMMISSION***	0	0	0	0	0	0	0	0	1	0	1	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
477	COMM/STATE EMERGENCY COMMUNICATION***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
503	TEXAS MEDICAL BOARD***	1	14	4	7	1	0	0	0	9	0	36	36
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
506	UT MD ANDERSON CANCER CENTER***	1	1	0	0	1	0	0	0	4	0	7	35892
	Non-Competitive Contracts**	10	67	0	16	111	39	4	0	968	0	1215	
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS***	0	1	0	0	0	0	0	0	10	0	11	11
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
529	HEALTH & HUMAN SERVICES COMMISSION***	2	5	18	2	21	8	1	2	76	1	136	1625
	Non-Competitive Contracts**	28	18	20	25	56	24	7	1	159	3	341	

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FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
530	DEPT FAMILY AND PROTECTIVE SERVICES***	1	2	14	0	9	2	0	0	33	0	61	713
	Non-Competitive Contracts**	26	14	12	22	12	8	3	0	67	0	164	
537	DEPARTMENT OF STATE HEALTH SERVICES***	0	3	13	0	10	3	0	1	39	0	69	926
	Non-Competitive Contracts**	26	16	14	22	25	9	4	1	90	0	207	
551	DEPARTMENT OF AGRICULTURE***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
554	TEXAS ANIMAL HEALTH COMMISSION***	0	1	12	0	0	11	1	0	11	0	36	379
	Non-Competitive Contracts**	0	3	7	0	2	4	1	0	58	0	75	
555	TEXAS A&M AGRILIFE EXTENSION SERVICE***	0	0	0	0	0	0	0	0	1	0	1	55
	Non-Competitive Contracts**	1	1	1	0	6	0	0	0	0	0	9	
556	TEXAS A&M AGRILIFE RESEARCH***	0	0	0	0	1	0	0	0	1	0	2	224
	Non-Competitive Contracts**	0	0	7	0	0	10	0	0	3	0	20	
557	TX A&M VETERINARY MED DIAGNOSTIC LAB***	0	0	0	0	0	0	0	0	0	0	0	19
	Non-Competitive Contracts**	0	0	0	0	1	1	0	0	0	0	2	
575	TEXAS DIVISION OF EMERGENCY MANAGEME***	0	3	4	0	0	3	0	0	1	0	11	240
	Non-Competitive Contracts**	0	13	117	0	0	1	0	0	5	0	136	
576	TEXAS A&M FOREST SERVICE***	0	0	1	0	0	0	0	0	5	1	7	7171
	Non-Competitive Contracts**	0	17	299	0	29	0	0	0	864	1	1210	
580	TEXAS WATER DEVELOPMENT BOARD***	0	0	12	0	1	1	2	0	9	0	25	320
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	63	0	64	
582	TEXAS COMM ON ENVIRONMENTAL QUALITY***	1	0	2	0	2	0	0	0	2	0	7	275
	Non-Competitive Contracts**	0	1	0	0	0	0	0	0	12	0	13	
592	SOIL & WATER CONSERVATION BOARD***	0	3	1	0	0	0	0	0	19	0	23	153
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	

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FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
601	TEXAS DEPARTMENT OF TRANSPORTATION***	9	4	26	4	54	10	6	8	105	10	236	6215
	Non-Competitive Contracts**	22	42	38	9	112	16	9	0	625	3	876	
608	TEXAS DEPARTMENT OF MOTOR VEHICLES***	0	0	2	0	1	0	1	0	7	1	12	228
	Non-Competitive Contracts**	10	6	63	2	14	9	6	0	92	2	204	
644	TEXAS JUVENILE JUSTICE DEPT***	6	2	12	0	25	3	0	3	208	24	283	4658
	Non-Competitive Contracts**	27	7	55	1	30	3	0	0	462	0	585	
696	TEXAS DEPT OF CRIMINAL JUSTICE***	17	20	24	4	25	13	5	0	152	3	263	23652
	Non-Competitive Contracts**	75	174	334	3	61	14	45	1	5461	14	6182	
701	TEXAS EDUCATION AGENCY***	0	0	0	0	0	0	0	0	0	0	0	47
	Non-Competitive Contracts**	14	0	0	0	0	0	0	0	25	0	39	
708	TEXAS A&M SYSTEM SHARED SERVICE CTR***	1	1	1	0	4	1	0	0	2	0	10	82
	Non-Competitive Contracts**	0	2	10	0	25	0	0	0	5	0	42	
709	TEXAS A&M HEALTH SCIENCE CENTER***	1	7	12	0	0	11	0	0	10	0	41	41
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
710	THE TEXAS A&M UNIVERSITY SYSTEM***	0	5	10	1	8	8	0	0	77	0	109	375
	Non-Competitive Contracts**	0	0	19	0	20	0	0	0	26	0	65	
711	TEXAS A & M UNIVERSITY (MAIN UNIV)***	2	4	18	0	21	39	1	0	45	7	137	61266
	Non-Competitive Contracts**	65	159	3165	9	9388	379	1	0	2408	349	15923	
712	TEXAS A&M ENGINEERING EXPERIMENT STA***	2	2	5	0	0	5	0	0	7	0	21	1437
	Non-Competitive Contracts**	34	8	296	0	84	123	0	0	70	0	615	
713	TARLETON STATE UNIVERSITY***	0	0	2	0	1	0	0	0	2	0	5	17
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
714	UNIVERSITY OF TEXAS AT ARLINGTON***	0	1	0	0	1	0	0	0	9	0	11	723
	Non-Competitive Contracts**	0	36	31	0	8	0	0	0	39	0	114	

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FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
715	PRAIRIE VIEW A & M UNIVERSITY***	0	0	1	5	3	2	0	0	1	0	12	27
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
716	TEXAS A&M ENGINEERING EXTENSION SERV***	0	1	2	0	2	0	0	0	2	0	7	1350
	Non-Competitive Contracts**	0	5	31	1	20	8	0	2	302	17	386	
717	TEXAS SOUTHERN UNIVERSITY***	1	0	2	0	3	0	0	0	0	0	6	44
	Non-Competitive Contracts**	0	0	3	0	2	1	1	0	0	0	7	
718	TEXAS A & M UNIVERSITY AT GALVESTON***	0	0	2	0	0	0	0	0	2	0	4	1964
	Non-Competitive Contracts**	0	2	74	0	97	6	0	0	33	0	212	
720	UNIVERSITY OF TEXAS SYSTEM***	0	0	0	0	0	0	0	0	3	0	3	9
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
721	UNIVERSITY OF TEXAS AT AUSTIN***	0	5	0	0	2	31	0	0	47	0	85	3694
	Non-Competitive Contracts**	15	16	15	32	253	331	5	1	526	0	1194	
723	UNIVERSITY OF TEXAS MEDICAL BRANCH***	0	1	1	0	0	0	0	0	1	0	3	14
	Non-Competitive Contracts**	0	0	1	1	0	0	0	0	2	0	4	
724	UNIVERSITY OF TEXAS AT EL PASO***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
727	TEXAS A&M TRANSPORTATION INSTITUTE***	0	2	1	1	0	3	0	0	6	0	13	263
	Non-Competitive Contracts**	0	10	14	38	23	1	0	0	68	0	154	
729	UT SOUTHWESTERN MEDICAL CENTER***	0	0	0	0	0	0	0	0	0	0	0	9
	Non-Competitive Contracts**	0	0	0	0	1	0	0	0	0	0	1	
730	UNIVERSITY OF HOUSTON***	0	1	0	0	0	0	0	0	3	1	5	39
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
731	TEXAS WOMAN'S UNIVERSITY***	0	1	0	1	0	0	0	0	2	0	4	28
	Non-Competitive Contracts**	1	0	0	0	0	1	0	0	6	0	8	

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TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
733	TEXAS TECH UNIVERSITY***	0	2	7	3	12	3	5	0	35	0	67	20495
	Non-Competitive Contracts**	82	149	4652	81	122	1881	10	0	1184	0	8161	
734	LAMAR UNIVERSITY - BEAUMONT***	0	0	0	0	3	0	0	0	0	0	3	6278
	Non-Competitive Contracts**	2	27	119	0	858	33	2	0	603	0	1644	
735	MIDWESTERN STATE UNIVERSITY***	0	0	0	0	0	0	0	0	1	0	1	6
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
737	ANGELO STATE UNIVERSITY***	1	1	1	0	1	3	0	0	3	1	11	2588
	Non-Competitive Contracts**	10	63	83	6	10	18	0	0	457	0	647	
738	UNIVERSITY OF TEXAS AT DALLAS***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
739	TX TECH UNIV HEALTH SCIENCES CENTER***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
742	UNIV OF TEX OF THE PERMIAN BASIN***	0	0	0	0	0	0	0	0	0	0	0	8
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
743	UNIVERSITY OF TEXAS AT SAN ANTONIO***	7	4	9	8	42	12	1	0	198	1	282	2737
	Non-Competitive Contracts**	0	3	65	20	91	55	5	0	356	0	595	
744	UT HEALTH SCIENCE CENTER - HOUSTON***	1	0	1	0	4	1	0	0	1	1	9	61
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
745	UT HEALTH SCIENCE CENTER-SAN ANTONIO***	1	29	1	0	23	52	1	2	57	0	166	24082
	Non-Competitive Contracts**	1	398	62	0	62	869	0	0	699	0	2091	
746	UT RIO GRANDE VALLEY***	0	0	3	0	2	0	0	0	2	0	7	7839
	Non-Competitive Contracts**	103	27	1624	6	138	383	0	0	435	0	2716	
750	UNIVERSITY OF TEXAS AT TYLER***	0	0	0	0	0	0	0	0	0	0	0	88
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	1	0	1	

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FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOTAL NUMBER OF COMPETITIVE AND NON-COMPETITIVE CONTRACTS AWARDED

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		M	F	M	F	M	F	M	F	F	M		
751	TEXAS A & M UNIVERSITY - COMMERCE***	0	0	0	0	0	0	0	0	1	0	1	2398
	Non-Competitive Contracts**	3	39	177	0	2	49	7	0	90	0	367	
753	SAM HOUSTON STATE UNIVERSITY***	0	0	0	0	0	0	0	0	3	0	3	20
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
754	TEXAS STATE UNIVERSITY***	0	5	14	0	2	3	0	0	12	0	36	14146
	Non-Competitive Contracts**	26	101	5906	6	53	475	2	0	397	0	6966	
755	STEPHEN F AUSTIN STATE UNIVERSITY***	8	10	2	0	6	3	0	0	69	0	98	760
	Non-Competitive Contracts**	16	0	0	0	4	0	0	0	14	0	34	
758	TEXAS STATE UNIVERSITY SYSTEM***	0	0	0	0	0	0	0	0	0	0	0	192
	Non-Competitive Contracts**	0	0	35	0	1	0	0	0	4	0	40	
759	UNIVERSITY OF HOUSTON - CLEAR LAKE***	0	0	0	0	3	0	0	0	1	0	4	15
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
760	TEXAS A & M UNIV - CORPUS CHRISTI***	1	0	0	0	0	1	0	0	2	0	4	1767
	Non-Competitive Contracts**	0	20	516	0	26	49	0	0	69	0	680	
761	TEXAS A & M INTERNATIONAL UNIVERSITY***	0	1	0	0	2	3	0	0	3	0	9	786
	Non-Competitive Contracts**	1	33	25	7	59	17	0	0	39	0	181	
764	TEXAS A&M UNIVERSITY-TEXARKANA***	0	0	3	0	0	0	0	0	1	0	4	554
	Non-Competitive Contracts**	13	2	22	2	2	0	0	0	40	0	81	
768	TEXAS TECH UNIV SYSTEM***	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
774	TEXAS TECH HSC - EL PASO***	0	0	0	0	0	0	0	0	0	0	0	2
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
781	TX HIGHER EDUCATION COORD BOARD***	7	17	6	0	10	1	0	0	53	0	94	106
	Non-Competitive Contracts**	0	4	3	0	0	0	0	0	5	0	12	

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AGENCY #	AGENCY NAME	AS		BL		HI		AI		WO	DV	HUB TOTAL	GRAND TOTAL*
		M	F	M	F	M	F	M	F	F	M		
783	UNIVERSITY OF HOUSTON - SYSTEM***	0	0	0	0	0	0	0	0	0	0	0	10
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
784	UNIVERSITY OF HOUSTON - DOWNTOWN***	0	0	0	0	0	0	0	0	0	0	0	202
	Non-Competitive Contracts**	7	26	40	5	21	15	1	0	79	0	194	
785	UNIV OF TEXAS HEALTH CENTER AT TYLER***	0	0	0	0	0	0	0	0	0	0	0	7039
	Non-Competitive Contracts**	0	158	0	15	0	845	0	0	281	0	1299	
788	LAMAR STATE COLLEGE - PORT ARTHUR***	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Competitive Contracts**	0	0	0	0	0	0	0	0	0	0	0	
789	LAMAR INSTITUTE OF TECHNOLOGY***	0	0	0	0	0	0	0	0	1	0	1	76
	Non-Competitive Contracts**	0	1	1	0	0	0	0	0	16	0	18	
802	PARKS AND WILDLIFE DEPARTMENT***	1	3	3	1	8	4	2	0	36	0	58	696
	Non-Competitive Contracts**	5	7	8	5	12	6	2	0	97	2	144	
808	TEXAS HISTORICAL COMMISSION***	1	2	1	0	0	0	0	0	4	1	9	1130
	Non-Competitive Contracts**	14	22	22	0	6	1	1	0	69	1	136	
809	STATE PRESERVATION BOARD***	0	0	0	0	0	0	0	0	1	0	1	922
	Non-Competitive Contracts**	0	23	0	0	4	0	0	0	23	0	50	

*Total number of Competitive and Non-Competitive Contracts awarded to HUBs and Non-HUBs.

**Non-Competitive contracts include contracts \$5,000 or less.

***Competitive contracts

SUPPLEMENTAL SUMMARY LETTERS



DAN PATRICK
Lieutenant Governor
Joint Chair

TEXAS LEGISLATIVE COUNCIL

P.O. Box 12128, Capitol Station
Austin, Texas 78711-2128
Telephone: 512/463-1155

JEFF ARCHER
Executive Director



DENNIS BONNEN
Speaker of the House
Joint Chair

April 27, 2020

**Supplemental Letter for FY 2020 Semiannual HUB Report
Agency Number-103**

The Texas Legislative Council (TLC) is committed to the State of Texas Historically Underutilized Business (HUB) Program. In FY19 TLC's total spend was \$6,256,363.45 of which \$2,461,876.61 or 39.35 percent, was spent with HUBs. TLC was recognized in the Fiscal 2019 Annual HUB report as the 4th out of the top 25 agencies spending more than \$5M with the largest percentage spend with HUBs for FY19. The council will continue to maximize contract opportunities for HUB vendors in our procurement process. This effort is illustrated by the following activities since September 2019.

- TLC participated as an exhibitor in the 2018 Small, Minority, Women and Veterans Business Owners (SMWVBE) Bexar County Contracting Conference at the Freeman Expos Hall in San Antonio on December 11, 2019.
- TLC participated as an exhibitor in the Texas Comptroller of Public Accounts Statewide HUB Program's 2019 Procurement Connection Seminar and EXPO in Austin on November 20, 2019. The event included a variety of HUB Speakers that offered insight and tips to current and future HUB vendors through panels and workshops.
- TLC attended the January 10th, 2020, meeting of the HUB Discussion Work Group (HDWG), which is composed of state agency HUB coordinators and purchasers who meet periodically to share information and provide proactive feedback to the Texas Procurement and Support Services Division of the CPA.
- TLC participated as an exhibitor in the Teacher Retirement System of Texas' 18th Annual Purchasing and HUB Connection Networking Forum on February 11, 2020.
- To date, TLC has spent \$1,572,346.85 (33.38 percent of total purchases of \$4,710,155.85 with HUB vendors in FY-20.

The Texas Legislative Council supports the State of Texas HUB program and will continue to keep HUB participation a priority. Should you have any questions regarding the agency's good faith efforts, please contact our HUB Coordinator, Ms. Samantha Gutierrez, Mr. Craig O'Brien or our CFO, Mr. Mathew Richardson, at (512) 463-1155.

Sincerely,

Jeff Archer

State Commission on Judicial Conduct

Officers

David C. Hall, Chair
Ronald E. Bunch, Vice Chair
Tramer J. Woytek, Secretary

Members

David Patronella
Darrick L. McGill
Sujeeth B. Draksharam
Ruben G. Reyes
Valerie Ertz
Frederick C. "Fred" Tate
Steve Fischer
Janis Holt
M. Patrick Maguire
David Schneck



Executive Director
Jacqueline R. Habersham

March 11, 2020

542 – Fiscal 2020 Semi-Annual HUB Report Supplemental Letter

Our small, General Revenue only funded judicial agency is comprised of 14 FTEs and our budget is mostly comprised of employee salaries and travel expenses for our Commissioners. As a small agency, we face unique problems that many larger agencies do not face since we only utilize 2 of the 6 HUB categories. We have actively sought out HUB vendors for our office supplies as well as our court transcriptions. We continue to make every effort to utilize HUBs whenever possible.

Sincerely,



Kathryn Crabtree
Staff Services Officer/HUB Coordinator
512-463-6784
kathryn.crabtree@scjc.texas.gov



GOVERNOR GREG ABBOTT

300 & 301 – Fiscal Year 2020 Semi-Annual HUB Report Supplemental Letter

The Office of the Governor is committed to providing Historically Underutilized Businesses (HUBs) the opportunity to participate in the Office's procurement process for all goods and services. At every opportunity, the Office of the Governor contracts with vendors who are either HUBs or who sub-contract with HUBs.

Not reflected in our expenditure totals and percentages are the many small business forums and workshops that our office of Economic Development and Tourism – Office of Small Business Assistance performs. The office has helped to increase contracting opportunities for Texas small businesses by educating them through forums and workshops held statewide in collaboration with the Texas Workforce Commission. These provide a great opportunity to network and connect with industry specialists, government officials, service providers and other regional businesses. On February 28th, 2020 the Office executed a new contract to continue Small Business outreach throughout the state through new small business events and webinars for Fiscal Year 2020 and 2021.

In addition, Texas Economic Development and The Governor's Commission for Women provide resources and tools for the Women of Texas with a focus area on Women-owned businesses. A key event our Office hosted was the September 19, 2019 Governor's Small Business Forum for Women – Texas Panhandle, which provided women small business owners and aspiring entrepreneurs with timely, relevant, and actionable advice on how to start, operate, grow and sustain their businesses.

Notable Events by Office of the Governor:

- 9/12/2019 – Governor's Small Business Workshop, Central Texas
- 9/19/2019 – Governor's Small Business Forum for Women, Texas Panhandle
- 9/26/2019 – Governor's Small Business Forum, North Texas
- 10/24/2019 – Governor's Small Business Forum, West Texas: Honoring Veteran-Owned Small Business and Entrepreneurs
- 11/14/2019 – Governor's Small Business Forum, Central Texas
- 4/15/2019 – The Governor's Small Business Webinar Series, Central Texas

Sincerely,

A handwritten signature in black ink, appearing to read "Terrie Boland".

Terrie Boland
Director of Financial Services
HUB Coordinator



GOVERNOR GREG ABBOTT

300 & 301 – Fiscal Year 2020 Semi-Annual HUB Report Supplemental Letter

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- 10/24/2019 – Governor's Small Business Forum, West Texas: Honoring Veteran-Owned Small Business and Entrepreneurs
- 11/14/2019 – Governor's Small Business Forum, Central Texas
- 4/15/2019 – The Governor's Small Business Webinar Series, Central Texas

Sincerely,

A handwritten signature in black ink, appearing to read "Terrie Boland".

Terrie Boland
Director of Financial Services
HUB Coordinator

Chair
William Allensworth

Commissioners
Steve Alvis
Brian Bailey
Patti C. Jones
Rigoberto "Rigo" Villarreal
C. Price Wagner



Executive Director
Mike Novak

Mailing address:
P. O. Box 13047
Austin, TX 78711-3047
(512) 463-3446
www.tfc.state.tx.us

Supplemental Letter to the FY 2020 Semi-Annual HUB Report for Agency 303

The Texas Facilities Commission (TFC) remains committed to increasing economic opportunities for Historically Underutilized Businesses (HUB). The following outreach and good faith efforts were made during FY 2020:

HUB Forums- Provided information about TFC's procurement opportunities while participating in **eight (8)** Economic Opportunity Forums (EOF). These included:

- 19th Annual Conference-Texas Association of African American Chambers of Commerce (TAAACC) in Pflugerville, TX
- 2019 Houston Minority Supplier Development Council Business Expo in Houston, TX
- Annual Statewide HUB Procurement Connect Seminar & Expo in Austin, TX
- 18th Annual Bexar County Small, Minority, Women & Veterans Business Conference in San Antonio, TX
- Women's Business Council Southwest- Trade Talk in Austin, TX
- NAWIC Austin – Construction Panel in Austin, TX
- Connect Forum- Greater Austin Asian Chamber in Austin, TX
- Greater Houston Procurement Breakfast in Houston, TX

HUB Certifications- Assisted **two (2)** vendors in obtaining HUB certification through Statewide HUB Program.

Sponsoring of Mentor- Protégé Relationship- Currently TFC has **one (1)** active Mentor Protégé relationship.

HUB Vendors Assistance- Conducted **fifty (50)** one-on-one consultations with HUB vendors on Doing Business with TFC.

HUB Education and Training- To increase HUB participation TFC has developed opportunities to educate HUBs on upcoming procurement opportunities and knowledge of HUB rules, policies and procedures.

- Attended HUB Discussion Work Group (HDWG) meetings. Collaborating with other state agencies thru HDWG.
- Attended pre-solicitation submittal conferences to educate vendors about HUB subcontracting requirements.
- Partnered with General Contractors to conduct **nine (9)** Meet and Greet events for TFC upcoming projects.
- Conducted **five (5)** targeted outreach and training events for TFC upcoming projects.
 - OSHA 30 Training (4)
 - Writing a Winning Proposal (1)

TFC further supplemented the semi-annual report with additional contracting dollars after analyzing a treasury report requested from the Comptroller. Since HUB outreach and compliance services are performed when managing construction projects for client agencies, inclusion of the associated contract dollars is in the reported data. For any additional information, please contact, Yolanda Strey, HUB Director at 512.475.0453 or email at yolanda.strey@tfc.state.tx.us

Sincerely,

A handwritten signature in blue ink, appearing to read "Mike Novak", is written over a light blue rectangular background.

Michael Novak
Executive Director

Texas Facilities Commission

Physical address: 1711 San Jacinto Blvd, Austin, Texas 78701

— ★ *Planning and administering facilities in service to the State of Texas* ★ —



TEXAS GENERAL LAND OFFICE
GEORGE P. BUSH, COMMISSIONER

Agency 305 Fiscal 2020 Annual HUB Report Supplemental Letter

The GLO made the following good faith efforts towards increasing economic opportunities for Historically Underutilized Businesses (HUBs) during FY20:

Outreach

- The GLO attended or hosted 1 Economic Opportunity Forums, 1 Semi-Annual meetings, 5 Advocacy Group meetings, hosted or attended 10 HUB events (HUB Discussion Work Group meetings, internal HUB forums, pre-proposal conferences), promoting GLO's HUB program and subcontracting opportunities.
- HUB staff actively participates in HUB Discussing Workgroup meetings composed of state purchasers and HUB Coordinators to gain knowledge of HUB rules, networking and provide proactive feed-back.
- Maintain sponsorship of (1) on-going Mentor-Protégé agreements, that are actively communicating on a regular basis, pursuing business with the state and federal governments.
- Hosted HUB contracting and procurement fair.
- HUB staff facilitates potential vendor presentations to introduce and showcase their products and services to GLO staff.

HUB Subcontracting

- HUB Subcontracting Plan compliance has increased in combination with HUB staff emailing prime contractor's a list of responsibilities for reporting monthly HUB expenditures and offering HSP "courtesy" reviews.
- HUB staff conducts HUB Subcontracting Plan presentations at pre-proposal conferences to provide potential prime contractors an overview of HUB policies and HUB subcontracting compliance.
- HUB staff attends GLO's Contract Management kick-off meetings to review solicitations with an expected value of \$100,000, or more to identify HUB subcontracting opportunities.
- HUB subcontracting reported to the agency were \$15,329,940.

Constraints Affecting HUB Goal Attainment

HUB goals set forth in the 2009 Disparity Study are not applicable to the agency due to specialized program requirements such as geographic locations of the work, unique missions of the agency such costs to operate the State Energy Management Program and distribution of natural pipelines, operation of the 9 skilled veteran nursing homes, pharmaceuticals for the veterans nursing homes, certified land appraisers in remote areas of the state, and architects experienced in world-class historical museum design.

Vonda White, HUB Coordinator *Vonda White* 4/15/2020
Daphne Grantham, Assistant HUB Coordinator *Daphne Grantham* 4/15/2020

TEXAS PUBLIC FINANCE AUTHORITY

BOARD OF DIRECTORS:

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Joseph E. Williams



EXECUTIVE DIRECTOR
Lee Deviney

MAILING ADDRESS:

Post Office Box 12906
Austin, Texas 78711-2906

PHYSICAL ADDRESS:

300 West 15th Street, Suite 411
Austin, Texas 78701

TELEPHONE: (512) 463-5544

FACSIMILE: (512) 463-5501

Supplemental Summary for the FY 2020 Semi-Annual HUB Report for Agency 347

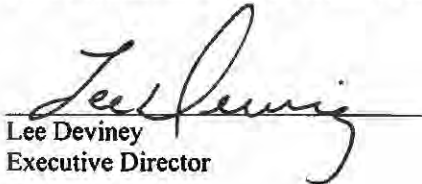
In compliance with Texas Government Code, Chapter 2161, the Board of the Authority has adopted the Comptroller's Statewide HUB Utilization Goals (34 TAC §20.284), as well as more detailed procedures for HUB participation goals in bond issues, in compliance with the published rules. These procedures are included in the Authority's strategic plan and reflected in its bond underwriting policies.

During FY 2019, the Authority issued Requests for Proposals (RFP's) for Underwriters, Bond Counsel and Financial Advisors to ascertain highly qualified candidates to provide the most cost-effective financing for the State. In FY 2020, the Board selected a pool of sixteen (16) underwriting firms that includes three disadvantaged business enterprise (DBE) firms for negotiated bond underwritings approved during the 2020-2021 biennium. Under the Authority's contracts for legal services for Bond Counsel during the same period, the Board pre-qualified a pool of eight (8) law firms, two (2) of which are HUB's. Lastly, the Board selected a pool of three (3) Financial Advisors that includes one (1) HUB firm. During the FY 2020 Semi-Annual reporting period, the Authority closed on the TPFA Commercial Paper Revenue Program, Series 2019A (Taxable) and 2019B (Tax-Exempt) (the "Series 2019A&B"), replacing the former Master Lease Purchase Program (MLPP) Revenue Commercial Paper, Series 2003. From the FY 2020-2021 Underwriting Pool, one (1) DBE firm was added as a second remarketing agent for the Series 2019A&B program. The Authority reports expenditures related to bond issues to the Bond Review Board on a per issue basis, sixty (60) days after closing.

For the first six months of FY 2020, \$262,381 or 72% of the Authority's total expenditures were related to Costs of Issuance and the ongoing administration of bonds. These include expenses such as rating agency, paying agent, escrow agent, and arbitrage compliance services to satisfy bond covenants, services that are only available from a few large service providers where HUB and/or DBE firms are not available or lack qualifications to perform required services.

The Authority is committed to purchasing goods and services from certified HUB and minority-owned businesses and continues to utilize the CPA Central Master Bidders List to locate available HUB vendors. The Authority achieved 16.98% HUB participation from administrative expenditures during this period.

Please contact me at (512) 463-5544 should you have any questions.


Lee Deviney
Executive Director

Commissioners:

J. Winston Krause,
Chairman
Cindy Fields
Mark A. Franz
Robert Rivera
Erik C. Saenz



TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

Tom Hanson, *Acting Charitable Bingo Operations Director*

362 – Fiscal 2020 Semi-Annual HUB Report Supplemental Letter

The Texas Lottery Commission is committed to including Historically Underutilized Businesses (HUBs) in its procurements by providing substantial opportunities for both direct contracting and subcontracting. The agency promotes HUB inclusion by actively recruiting HUB vendors and encouraging prime contract vendors to extend subcontracting opportunities to HUBs. The Texas Lottery Commission’s “good faith efforts” to ensure continued HUB participation during the first six months of FY 2020 included the following:

- Estimating total value of contract awards and establishing agency HUB goals for FY 2020;
- Reviewing contract solicitations with an expected value of \$100,000 or more to determine the probability of HUB subcontracting, prior to releasing solicitation documents;
- Conducting pre-bid and pre-proposal conferences to educate bidders/proposers about the agency’s HUB policy and HSP requirements;
- Assisting bidders/proposers with the HSP process by offering one-on-one workshops and review of draft HSPs;
- Participating in the HUB Discussion Workgroup, which is composed of state agency HUB Coordinators who meet to share information and provide proactive feedback to the Statewide Procurement Division of the CPA;
- Overseeing one Mentor Protégé relationship in accordance with 34 TAC 20.298;
- Participating in economic opportunity forums and HUB-related outreach events throughout the state to provide bid opportunities and information about the agency’s procurements;
- Assisting eligible vendors with HUB certification through the CPA; and
- Providing updates to Texas Lottery Commissioners and Executive Management regarding the agency’s HUB/minority participation.

The Texas Lottery would like to highlight additional expenditures made, but not captured by the Statewide HUB Report. During this reporting period, the agency paid certified HUBs approximately **\$90,328** for goods and services, which used a non-reportable object code that is not included in the statewide report.

The Texas Lottery Commission supports the State of Texas HUB Program and will continue to work to increase HUB participation. Should you have any questions regarding the agency’s good faith efforts, please contact our HUB Coordinator, Mr. Eric Williams, at (512) 344-5241.

A handwritten signature in cursive script that reads "Gary Grief".

Gary Grief, Executive Director

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001
512/424-2000

www.dps.texas.gov



STEVEN C. McCRAW
DIRECTOR
FREEMAN F. MARTIN
RANDALL B. PRINCE
JEFF WILLIAMS
DEPUTY DIRECTORS



COMMISSION
STEVEN P. MACH, CHAIRMAN
NELDA L. BLAIR
STEVE H. STODGHILL
DALE WAINWRIGHT

405 –Fiscal 2020 Annual HUB Report Supplemental Letter

The Texas Department of Public Safety (DPS) is dedicated to the utilization of Texas certified Historically Underutilized Business (HUBs) in its procurement process by providing contracting opportunities directly and indirectly with HUBs. DPS's good faith efforts ensure continued HUB participation included the following in accordance with 34 Texas Administrative Code Rule §20.284:

- Participated in one (1) Economic Opportunity Forums and HUB outreach events as a co-sponsor and exhibitor;
- Sponsored a Law Enforcement Fleet & Solutions Expo (LEFTSE) event (41 vendor exhibitors and 177 attendees);
- External Economic Opportunity Forums were held where twenty-two (22) vendors provided market research demonstrations;
- Held a specialized Speed Networking Procurement Event for commodity and services vendors;
- Provided bid opportunities, information on state procurement requirements and how to do business with DPS through HUB outreach events, one-on-one meetings, email, and by telephone;
- Conducted HUB Program training for the internal Purchasing Liaisons staff;
- Reviewed competitive solicitations identifying HUB subcontracting opportunities, participated in pre-proposal conferences, and reviewed the HUB Subcontracting Plan (HSP) to ensure the HSP met the good faith requirements;
- Participated in monthly meetings with DPS divisions to discuss HUB performance and provide education on the HUB program;
- Participated in the planning committee for the Comptroller's HUB EXPO, and a panel member for the Doing Business with State Agencies workshop;
- DPS presented "Writing a Winning Proposal" at the Comptroller of Public Accounts HUB Expo;
- DPS is active in the statewide HUB Coordinators Discussion Workgroup Committee and holds an executive position as the Chair; and
- DPS is active in the Texas Association of Public Purchasers Austin Chapter and holds a President position.

DPS is strongly committed to the goals identified and recognized by the State of Texas HUB Program and will continue to work to increase HUB participation as it relates to contracting and subcontracting opportunities. Should you have any questions regarding the agency's program, please contact Lisa Maldonado at (512) 424-0279 or Juana.Maldonado@dps.texas.gov

Sincerely,
Lisa Maldonado

Lisa Maldonado
Director of Procurement and Contract Services
HUB Program Supervisor
Texas Department of Public Safety



Supplemental Letter for Fiscal Year 2020 Semi-Annual HUB Report for Agency Numbers 529 and 537

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2019 to February 29, 2020 include the following:

- utilizing HUBs indirectly in the amount of \$11,840,180 from payments not included in the agency's HUB report. These expenditures are for contracts that are included under non-reportable comptroller object codes;
- employing efforts to advance the concept and spirit of the "Memorandums of Cooperation" with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC) to maximize HHSC's good faith efforts;
- conducting post-award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan compliance and reporting requirements;
- providing HUB Subcontracting Plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- participating in HUB Discussion Workgroup meetings to gain knowledge of HUB rules and to promote and enhance an effective statewide HUB Program through education, networking, and proactive feedback;
- encouraging and assisting qualified minority, woman, and service disabled veteran-owned small businesses to become HUB certified;
- managing HHS sponsored mentor-protégé relationships and continue with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.298;
- reviewing solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000;
- evaluating HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- hosting and co-sponsoring HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- providing trainings to HUBs re: state procurement processes, and how to do business with HHS; and,
- notifying HUBs not registered on the Centralized Masters Bidders List about recertification and potential HHS bid opportunities.

Please let me know if you have any questions or need additional information. Laura Cagle-Hinojosa, Procurement and Contracting Services, HUB Manager, serves as the lead staff on this matter. Laura can be reached at (512) 406- or by e-mail at laura.cagle-hinojosa@hhsc.state.tx.us.

A handwritten signature in black ink, appearing to read "Victoria Ford".

Victoria Ford, Acting Chief Operating Officer



Texas Department of Family and Protective Services

Commissioner
Jaime Masters

Subject: FY2020 Semi-Annual HUB Report Supplemental Letter for Agency 530

DFPS has assumed the Historically Underutilized Business (HUB) Program from the Health and Human Services Commission, stemming from the passage of House Bill 5, 85th Legislature, Regular Session, 2017, which made DFPS a stand-alone agency. Through the 86th Legislative Appropriations Request process, DFPS received salary funding for a DFPS HUB Coordinator. To demonstrate commitment to supporting the goals of the Statewide HUB Program, DFPS HUB made good faith efforts to maximize HUB participation from November 12, 2019 to February 29, 2020, including:

- Participating in economic opportunity forums and statewide HUB outreach events;
- Participating in HUB Discussion Workgroup meetings to promote an effective statewide HUB Program through education, networking, and proactive feedback;
- Establishing one DFPS-sponsored Mentor-Protégé relationship with continued efforts to identify and establish additional formalized relationships;
- Reviewing draft solicitation documents with an expected value of \$100,000 or more to determine the probability of HUB subcontracting and include the HUB utilization goal for vendors;
- Evaluating HUB Subcontracting Plans (HSP) for compliance;
- Conducting post-award meetings to discuss HSP contractual reporting requirements;
- Providing HUB expenditure reports and Program briefing to Executive Leadership; and
- Conducting outreach efforts to increase HUB participation in Professional Services (recognizing that for various reasons DFPS very rarely has a need to contract for services in this category).

For additional information, contact Laura Zarate, HUB Coordinator, by email at laura.zarate@dfps.state.tx.us or by phone at (512) 919-7881.

Sincerely,

Trevor Woodruff
Deputy Commissioner

cc: Crystal Bearley, Contract Oversight and Support Director
Laura Zarate, HUB Coordinator



Supplemental Letter for Fiscal Year 2020 Semi-Annual HUB Report for Agency Numbers 529 and 537

The Health and Human Services Commission (HHSC) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through prime and subcontracting opportunities. Our good faith efforts to maximize HUB participation for the period of September 1, 2019 to February 29, 2020 include the following:

- utilizing HUBs indirectly in the amount of \$11,840,180 from payments not included in the agency's HUB report. These expenditures are for contracts that are included under non-reportable comptroller object codes;
- employing efforts to advance the concept and spirit of the "Memorandums of Cooperation" with the Texas Association of African American Chambers of Commerce (TAAACC) and the Texas Association of Mexican American Chambers of Commerce (TAMACC) to maximize HHSC's good faith efforts;
- conducting post-award meetings with prime contractors after execution of contracts over \$100,000 to review HUB subcontracting plan compliance and reporting requirements;
- providing HUB Subcontracting Plan (HSP) training to current and potential contractors, agency contract managers, purchasing personnel, the HUB vendor community, and other interested parties;
- participating in HUB Discussion Workgroup meetings to gain knowledge of HUB rules and to promote and enhance an effective statewide HUB Program through education, networking, and proactive feedback;
- encouraging and assisting qualified minority, woman, and service disabled veteran-owned small businesses to become HUB certified;
- managing HHS sponsored mentor-protégé relationships and continue with efforts to identify and establish additional formalized relationships as required by 34 TAC 20.298;
- reviewing solicitations to determine subcontracting opportunities for inclusion of HUB in contracts over \$100,000;
- evaluating HUB subcontracting plans for compliance as required by 34 TAC 20.285, if applicable;
- hosting and co-sponsoring HUB economic opportunity forums (EOFs) and related statewide HUB outreach events;
- providing trainings to HUBs re: state procurement processes, and how to do business with HHS; and,
- notifying HUBs not registered on the Centralized Masters Bidders List about recertification and potential HHS bid opportunities.

Please let me know if you have any questions or need additional information. Laura Cagle-Hinojosa, Procurement and Contracting Services, HUB Manager, serves as the lead staff on this matter. Laura can be reached at (512) 406- or by e-mail at laura.cagle-hinojosa@hhsc.state.tx.us.

A handwritten signature in black ink, appearing to read "Victoria Ford".

Victoria Ford, Acting Chief Operating Officer



Coleman H. Locke
Chairman

Andy Schwartz, D.V.M.
Executive Director

554–Fiscal Year 2020 Semi-Annual HUB Report Supplemental Letter

The Texas Animal Health Commission (TAHC) is dedicated to the utilization of Texas certified Historically Underutilized Business' (HUBs) in its procurement process by providing contracting opportunities directly and indirectly to HUBs. The agency promotes HUB inclusion by actively seeking HUB vendors throughout the State and encouraging prime contract vendors to extend opportunities to HUBs.

The TAHC increased the total dollars spent with HUBs from \$166,473 reported in the FY19 Semi-Annual Report, to \$235,794 reported during the first six months of the FY20 Semi-Annual Reporting period. This reflects a 41.6 percent increase in the TAHCs overall HUB performance and good faith efforts in accordance with 34 Texas Administrative Code Rule §20.284.

During this FY20 Semi-Annual Reporting period, TAHC HUB outreach included the following:

- Adjusted the agency HUB goals for FY20 based on historical trends;
- Updated the agency's external websites to provide an overall working knowledge of the HUB and Procurement programs within the agency;
- Participated in monthly statewide HUB Coordinators Discussion Workgroup meetings;
- Participated in Economic Opportunity Forums (EOF) and HUB related events throughout the State to share bid opportunities with the HUB vendor community;
- Followed up with HUB vendors after HUB events to extend bidding opportunities for the TAHC's procurement initiatives; and
- Provided information to vendors on state procurement requirements and how to do business with the TAHC through one-on-one meetings, email, and by telephone.

The TAHC is strongly committed to the State of Texas HUB Program and will continue efforts to increase the TAHC's HUB participation as it relates to contracting and subcontracting opportunities. Should you have any questions regarding the agency's program, please contact Marita Washington at (512) 719-0762 or Marita.Washington@TAHC.texas.gov.

Andy Schwartz, D.V.M.

Andy Schwartz D.V.M.
Executive Director

William Edmiston, Jr., D.V.M.
Jim Eggleston
Ken Jordan
Barret J. Klein
Wendee C. Langdon, Ph.D.
Joe L. Leathers

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Emily Lindley, *Commissioner*
Toby Baker, *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

April 8, 2020

Supplemental Summary for Fiscal Year 2020 Semi-Annual HUB Report for Agency 582

The Texas Commission on Environmental Quality (TCEQ) is dedicated to supporting the goals and intent of the Historically Underutilized Business (HUB) program. Accomplishments during the first two quarters of FY20:

- Participated in 11 Economic Opportunity Forums at which HUBs received information on how to do business with TCEQ.
- Maintained sponsorship of two Mentor-Protégé agreements.
- Provided information to HUBs on state procurement requirements and how to do business with TCEQ through one-on-one meetings, email, and by phone.
- Held workshops for HUB vendors on the HUB program and on state and agency procurement requirements.
- Presented HUB-related information at all pre-solicitation conferences, covering areas such as HUB subcontracting plan compliance, the selection of HUBs, the procedure for searching the Central Master Bidders List, and the Mentor-Protégé program.
- Assisted in development of solicitations that emphasized regional service areas, as opposed to the solicitation of service contracts on a statewide basis.
- Ensured specifications did not include unnecessary requirements that would impede HUB participation by, for example, reviewing bond and insurance requirements.
- Provided information regarding TCEQ procurement opportunities, HUB certification and state purchasing requirements at two events of the Texas Association of African-American Chambers of Commerce and the Texas Association of Mexican-American Chambers of Commerce.
- Participated on the planning committee for a CPA Statewide Procurement Division (SPD) HUB Expo and conducted a workshop on marketing to state government.
- Participated in the Texas Association of African-American Chambers of Commerce and the Texas Association of Mexican-American Chambers of Commerce forums throughout the state in accordance with the Memorandum of Cooperation (MOC) agreement.
- Participated in statewide HUB Discussion Workgroup legislative subcommittee and outreach subcommittee meetings.
- Identified a total of \$6M payments to governmental entities (i.e., federal agencies, municipalities, etc.). Factoring out these expenditures the actual HUB performance will be higher.
- TCEQ continues its efforts to maximize HUB participation in the Professional Services category, recognizing constraints due to the specialized nature of the agency's engineering contracts and limited vendor availability.

Should you have any questions, please contact TCEQ HUB Coordinator Claribel Diaz at either (512) 239-5369 or by email at claribel.diaz@tceq.texas.gov.

Sincerely,

A handwritten signature in cursive script that reads "Kelly Keel Linden".

Kelly Keel Linden
Deputy Director
Office of Administrative Services



TEXAS
JUVENILE JUSTICE
DEPARTMENT

TRANSFORMING YOUNG LIVES AND CREATING SAFER COMMUNITIES

Supplemental Letter for Fiscal Year 2020 Semi-Annual HUB Report for Agency 644

The Texas Juvenile Justice Department (TJJJ) recognizes the importance of the Historically Underutilized Business (HUB) Program. TJJJ is committed to providing the maximum opportunity to Historically Underutilized Business through a good faith effort of effectively promoting economic opportunities to HUB businesses. TJJJ is pleased to report the following activities that demonstrate our good faith effort for the period September 1, 2019 – August 31, 2020.

- Active member of the *HUB Discussion Workgroup* and *SACC/Purchasing Subcommittee*, actively participating in the ongoing monthly meetings, gaining knowledge of HUB rules, following pending legislative changes, HUB events, and dissemination HUB information designed to increase HUB opportunity and participation.
- Participated as an exhibitor at the Governor's Small Business Forum held in Pflugerville, Texas on November 14, 2019. The HUB Program Coordinator made contact with HUB vendors and provided them information on how to do business with TJJJ.
- Participated as an exhibitor and cosponsor at the Comptroller of Public Accounts Statewide HUB Program Procurement Connection Seminar & Expo held on November 20, 2019 making contact with HUB vendors and providing them information on how to do business with TJJJ.
- Participated as an exhibitor at the Teachers Retirement System (TRS) HUB Forum held in Austin, Texas on February 11, 2020. The HUB Program Coordinator made contact with HUB vendors and provided them information on how to do business with TJJJ.
- The agency continues to assist in the development of a HUB reporting tools in CAPPs that will allow more accurate tracking and reporting of HUB information for semi-annual and annual reporting.
- The Agency prepares and distributes information on procurement procedures to HUBs in a manner that encourages participation in state contracts by all businesses.
- Meets with and provides direct, hands on, guidance to interested HUBs seeking information regarding opportunities with TJJJ. For HUBs wanting additional assistance, we provide one-on-one information sessions related to participation in other statewide opportunities for HUB businesses.

The Texas Juvenile Justice Department supports the State of Texas HUB Program and will continue to be proactive in increasing HUB participation through good faith efforts. Should questions arise relating to this information, please contact Sheree Case, HUB Program Coordinator, [at \(512\) 490-7261](tel:5124907261) or email sheree.case@tjjd.texas.gov.

Sheree Case HUB Program Coordinator

04/03/20



Texas Department of Criminal Justice

Bryan Collier
Executive Director

SUBJECT: Agency 696 – Fiscal 2020 Semi Annual HUB Report Supplemental Letter

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUBs). The agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of separate action projects each with a written plan including action steps, persons responsible and due dates for completion. This plan is continuously evaluated as new opportunities are identified.

Agency good faith efforts include the following:

- Continue to work toward resigning the Memorandum of Cooperation Agreements with the Texas Association of Mexican American Chambers of Commerce and the Texas Association of African American Chambers of Commerce. The agency continues to work with both Chambers to create relationships that encourage, educate, and assist HUBs in contracting with the State of Texas.
- Working directly with minority and women trade organizations, business organizations, and contractor associations to identify potential HUB prime contractors and subcontractors to bid on TDCJ contracts.
- Continuing to promote and expand our Mentor-Protégé program.
- Assisting HUB vendors with opportunities to present their products/services to TDCJ staff.
- Providing assistance, training, and educational programs to minority business groups and HUB vendors.
- Continuing to provide one-on-one training and annual HUB training to TDCJ Contracts and Procurement staff.
- Attending and participating in economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attending and participating in pre-bid conferences to introduce HUB subcontractors to prime contractors and provide instruction on successful completion of the HUB Subcontracting Plan (HSP).
- Cosponsoring the agency's Annual HUB/Vendor Show.
- Participating in HUB events sponsored by legislators and community leaders.
- Providing educational materials and seminars to minority and woman owned businesses and organizations regarding "How to do Business with the State of Texas and TDCJ". This also includes continuous enhancements to the materials utilized.
- Implementing a project to identify and locate HUBs in specific ethnic groups where there are none available.
- Participating in the HUB Discussion Workgroup.
- Requiring agency purchasers on purchases between \$5,000 and \$25,000, a minimum of seven informal bids be solicited, six of which will be from each of the HUB categories.
- Implementation of a 17 step HUB Initiatives Action Plan developed at the direction of the Executive Director to increase HUB opportunities agency wide. This plan was developed and implemented by the HUB Program and the Contracts and Procurement Department.

The TDCJ is committed to programs that improve our participation with HUBs. TDCJ's executive staff provides leadership and oversight for the HUB Program, resulting in a concentrated focus on the HUB initiative within the operational areas of the agency. A close working relationship between HUB Program staff and Contracts and Procurement staff is key to the success of creating and increasing contracting opportunities for HUBs.

For further information please contact our HUB Director, Sharon Schultz, at (936) 437-7026.

Sincerely,

A handwritten signature in black ink, appearing to read "Ron Steffa".

Ron Steffa
Chief Financial Officer

Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

P.O. Box 99
Huntsville, Texas 77342-0099
(936) 437-2107
www.tdcj.texas.gov

711 – Fiscal 2020 Semi-Annual HUB Report Supplemental Letter

Texas A&M University continues its commitment to good faith efforts in HUB participation of the university's procurement opportunities. This commitment extends from Texas A&M University System Policies 25.06 and 25.06.01 regarding HUB participation by all System members. In the implementation of this commitment, by mid-year FY20, Texas A&M University reports the following efforts:

- September – participated in the Houston Minority Supplier Development Council Expo and TAAACC Expo (Pflugerville)
- October – Hosted on-campus construction expo – College Station
- November – Participated/co-hosted the Texas A&M University System-wide HUB Expo –College Station
- February – participated in HUB Discussion Working Group (HDWG) meeting- Austin

As follows is bid data for Texas A&M University-College Station (711) for the period of 9/1/19 – 2/29/20: 8,923 total bids sent; 3,748 sent to HUBs (42%) with 221 responses (yield rate = 5.9%).

As follows is bid data for Texas A&M University at Galveston (718) for the period of 9/1/19 – 2/29/20: 180 total bids sent; 79 sent to HUBs (43.9%) with 4 responses (yield rate = 5.1%).

Additionally, both 711 and 718 utilize a HUB in support of their travel programs with fiscal YTD spend of \$22,249 not captured in the mid-year report.

Sincerely,

Dean K Endler

Dean Endler
Assistant VP – Business Services

Mailing Address:
3577 TAMU
College Station, TX 77843-3577



Delivery Address:
7607 Eastmark Drive
Suite 230
College Station, TX 77840

Texas A&M Engineering Experiment Station

The Texas A&M University System

Supplemental Summary for FY 2020 Semi-Annual HUB Report for Agency 712

The Texas A&M Engineering Experiment Station (TEES) is the engineering service agency of the State of Texas. We partner with industries, communities, and academic institutions to solve problems to help improve the quality of life, promote economic development and enhance the educational systems of Texas. TEES is also committed to the broad utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms in its procurement process.

TEES participated in three (3) Economic Opportunity Forums and HUB Vendor Fairs in the first half of FY 2020. TEES is also participating in the "Doing Business Texas Style" Spot Bid Fair in Irving, TX. Additional HUB promotion endeavors include continuation of the TEES HUB Vendor Forums, participation in the quarterly meetings of the Texas Universities HUB Coordinators Alliance and the HUB Discussion Workgroup. TEES is also supporting a Mentor Protégé Agreement. We also continue to provide training to the researchers and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services.

TEES is continuing two major initiatives that began last year. The first is reviewing all Amazon purchases for office, IT and book related items prior to placing the orders. This process has diverted numerous Amazon orders to HUB vendors. The second is assigning an online HUB training program to all business office personal dispersed throughout our departments.

While we continue to actively research and pursue potential HUB vendors, TEES has few opportunities for Heavy Construction, Building Construction, Special Trade, and Professional Service contracts. As a research entity, TEES also faces some unavailability in the areas of research/industrial laboratory equipment and supplies, as is evident by an average HUB response rate to bid requests of only 1%.

If you need additional information, please contact Ms. Mary Williams, Procurement Director and HUB Coordinator for TEES at (979) 458-7434 or e-mail at me-williams@tamu.edu.

A handwritten signature in black ink that reads "M. K. Banks".

M. Katherine Banks, Ph.D., P.E.
Vice Chancellor of Engineering and National Laboratories, The Texas A&M University System
Dean of Engineering, Texas A&M University
Director, Texas A&M Engineering Experiment Station
University Distinguished Professor
Harold J. Haynes Dean's Chair Professor



713- FY 2020 SEMI-ANNUAL HUB REPORT SUPPLEMENTAL LETTER

Tarleton State University remains committed to encourage a Good Faith Effort that will support and develop opportunities to all Historically Underutilized Businesses in the state of Texas. TSU offers the following information to supplement the FY20 Semi-Annual HUB report to verify our Good Faith to identify, notify of opportunities and award contracts to Historically Underutilized Businesses.

- Attended the UNT HUB Fair in Denton, TX on 11/7/19.
- Co-Sponsored and attended with other Texas A&M Universities the Annual System Wide HUB Fair at College Station on 11/14/19.
- Attended the Texas A&M University quarterly HUB focused system meeting on 11/14/19.
- Attended the Procurement Connection Seminar & HUB Expo on 11/20/19.

Ongoing Activities:

- Outreach and education are provided in conjunction with the University's Office of Human Resources New Employee Orientation. This acquaints new hires with the HUB program and the importance of the program.
- Join forces with other state agencies through Texas Universities HUB Coordinators Alliance (TUCHA) which stimulates growth within the HUB Program and enables discussion on best practice. Attended TUCHA meeting at the University of North Texas on 11/7/19.
- Tarleton State University posts all bids over \$25,000 on the ESBD.
- Provide review of HSP plans at outsourced contractor's bid openings of awarded contracts and are instructed on the University's HUB goals, utilization and reporting procedures associated with submitting HUB Subcontracting Plans.
- Procurement system simplifies purchasing with HUB vendors by way of punch-out Supplier catalogs on existing contracts.
- TSU has two Mentor Protégés and one we co-sponsor with the Texas A&M System.

Seth Borsellino
Director for Procurements & Contracts

Supplemental Summary for Semi-Annual FY 20 HUB Report for Agency 714

The University of Texas at Arlington, Agency 714, submits the following information to supplement the FY 20 Semi-Annual HUB Report as evidence of our Good Faith to locate and transact with HUB's in order to increase purchases and contracts awarded with HUB suppliers.

The University of Texas at Arlington (University) HUB participation for the FY 20 semi-annual report is 17.25% with \$12976411 in HUB spend. This reflects an increase of 3.03% from the annual report for FY 19. Additionally, the University realized an increase of 4.84% in HUB spend in Special Trades, and an increase of 3.78% in HUB spend in Commodity Purchasing.

The University's HUB Program continues to maintain an outreach program through participation in associations, HUB Expo's, and chamber events. The HUB Coordinator also currently serves on the Board of the US Pan Asian Chamber of Commerce. A few of the events attended were:

- 2019 HMSDC Business Expo, Houston, TX
- TAAACC Annual Texas Black Business Conference
- Arlington Black Chamber Meetings

Outreach and education are provided in conjunction with the University's Office of Human Resources by speaking at the monthly New Employee Orientation. This acquaints new hires with the HUB program and the importance of the program. Additionally, the University proudly sponsored the annual Vendor Fair in the fall of 2019, whereby our campus purchasers had the opportunity to visit with various HUB vendors.

The University continues to advertise all formal solicitations on the Electronic State Business Daily to notify HUBs of bidding opportunities. There was a total of 355 bids/proposals sent to HUBs and 180 bids/proposals received.

The University supports the HUB Program and will continue to pursue HUB participation in the agency's procurement process.

Respectfully submitted,

Julia Cornwell
Senior Director of Procurement & Payment Services



Financial Services

200 Technology Way | College Station, TX 77845
P.O. Box 40006 | College Station, TX 77842-4006
Toll-Free 877.833.6938 Tel. 979.458.6906 Fax 979.458.6910
www.teex.org

Supplemental Letter for FY 2020 Annual HUB Report for Agency Number 716

The Texas A&M Engineering Extension Service (TEEX) is an internationally recognized leader in the delivery of emergency response, homeland security and workforce training, exercises, technical assistance, and economic development. TEEX offers on-site customized training and services to businesses and industries, municipalities and public agencies across the globe. TEEX is committed to encouraging and promoting the use of Historically Underutilized Businesses (HUBs) in all procurement opportunities. As a training agency, there are many occasions the agency must expend funds for unique and proprietary equipment for which there are no HUB sources. However, the agency's continued good faith efforts demonstrate its dedication to advocating and supporting the HUB program. The agency director and executive staff are provided monthly agency HUB activity reports. The agency conducts monthly HUB Committee meetings which provide input, leadership and oversight for the HUB program. The HUB Coordinator assists TEEX divisions in identifying and locating HUB vendors for all procurement opportunities. TEEX continues to emphasize, promote and validate its commitment to the HUB program by being active in the following during the period of September 1, 2019 - February 29, 2020:

- Encouraged, notified and assisted non-certified HUBs to become certified by the Texas Procurement and Support Services and to maintain HUB certification.
- Assisted vendors in completing the HUB subcontracting plan by phone and email.
- Membership in the Texas University HUB Coordinator's Alliance Central/Gulf Coast Chapter and attended quarterly meetings.
- Administered the State Use Works Wonders Program and promoted TIBH products/services.
- Participated in The Texas A&M System Cooperative Mentor/Protégé Program.
- Co-sponsored the Texas A&M University System HUB Vendor Fair, College Station, November 14
- Hosted, attended, participated and exhibited at the following Economic Opportunity Forums:
 - TIBH/WorkQuest Products & Services Expo, Austin, September 17
 - PDME (BL), College Station, September 25
 - University of North Texas HUB Vendor Fair, Denton, November 7
 - Statewide HUB Vendor Fair, Austin, November 20

These activities demonstrate TEEX's good faith effort to support the State of Texas HUB program. For additional information, please email yvette.tschirhart@teex.tamu.edu.

A handwritten signature in black ink that reads "Yvette Tschirhart".

Yvette Tschirhart
Project Manager III



720 – Fiscal 2020 Semi-Annual HUB Report Supplemental Letter

It is the policy of The University of Texas System Administration to promote and encourage contracting and subcontracting opportunities for Historically Underutilized Businesses (HUBs) in all contracts. Measurements of supply marketplace variables, including demand for goods and services for which no HUB suppliers are available, and payments to non-certified HUB firms are important considerations in evaluating HUB program performance. Most recently, UT System has delegated management of major capital projects to UT Arlington, UT San Antonio, UT Health Houston, and UT Health San Antonio thereby reducing total reportable expenditures in building construction, architecture, engineering, and office furnishings for UT System Administration. This reduction in expenditures has led to a decline in the overall HUB percentage and HUB percentage in professional services because HUB participation has been historically significantly higher in those areas.

Good faith efforts include but are not limited to:

- Participation and facilitation of HUB forum events in all regions of the state.
 - Participated in 18 HUB advocacy group outreach events
 - Attended 13 HUB outreach events sponsored by government agencies and other private sector organizations
 - Facilitated 19 One-on-one meetings between HUB firms and U.T. System staff and/or prime firms
- Sponsorship of technical assistance workshops by the HUB office.
 - Sponsored HUB outreach event at UT System with over 40 participants
 - Sponsored and facilitated How to Do Business with UT System panel discussion featuring UT San Antonio, UT Austin, UT Health San Antonio, and UT Rio Grand Valley at San Antonio Minority Enterprise Development Week Celebration
- Focus on Mentor Protégé Program
 - Currently there are 8 active partnerships: 4 Construction, 3 Professional Services, and 1 Commodities.

The University of Texas System Administration, in partnership with the institutions within The University of Texas System, is committed to maximizing HUB participation by fostering collaborative efforts and innovative approaches ensuring HUB inclusion in local communities throughout the state in an effort to facilitate economic development.

The University of Texas System Administration submits this supplemental letter to provide additional information and background related to its HUB program. Please address inquiries to the Office of HUB Programs, 512-499-4377 or e-mail to hhay@utsystem.edu.

Hopeton Hay

Hopeton B. Hay, Director
Office of HUB Programs



PROCUREMENT AND PAYMENT SERVICES

Historically Underutilized Business (HUB) and Small Business (SB) Office

UT Administration Building • 1616 Guadalupe Street, Suite 3.306 • Austin, Texas 78701 • 512-471-4266
[HUB & Small Business](mailto:hub@austin.utexas.edu) • hub@austin.utexas.edu

Supplemental Summary for FY 2020 Semi-Annual Report Agency 721


This supplement to The University of Texas at Austin's Semi-Annual Historically Underutilized Business Report for Fiscal Year 2020 has been prepared to provide a broader and more comprehensive representation of The University of Texas at Austin's efforts in its attempt to reach the Good Faith Effort Goals set by the State Legislature.

In accordance with the *Texas Government Code*, Sections 2161.181-182 and Section 111.11 of the *Texas Administrative Code* (TAC), state agencies shall make a good faith effort to utilize State of Texas certified, Historically Underutilized Businesses (HUBs) in contracts for construction, services, including professional and consulting services, special trade, and commodities.

The University of Texas at Austin's annual HUB percentage has averaged 18.25% over the last five fiscal years: 2015 (16.56%); 2016 (15.11%); 2017 (18.87%); 2018 (19.86%); and 2019 (20.87%). Currently, the University's percentage for semi-annual FY 2020 is 16.40% or \$54,592,688 awarded to HUB vendors. As an institute of higher education, the University expends a large amount in research areas, as well as in its infrastructure support. Considering "non-availability" payments for FY 20, HUB payments would equal 18% of overall spend at the University.

Following are a few of the good faith efforts demonstrated in the HUB/Small Business Program during the 2020 fiscal year:

- Continued progress toward **Strategic Initiative 2: Process Improvement** and **Strategic Initiative 3: Buyer Integration** of the University's FY 2017-2021 Strategic Plan.
 - Outline the procure-to-pay process on campus and identify areas where HUB/SB efforts should be included – *AVP Procurement and Payment Services, who serves as the HUB Coordinator began January 6, 2020*
 - Meet with CPC and PMCS project managers and staff responsible for soliciting bids from contractors to discuss HUB initiatives – *HUB office is reassessing the provision of support to construction areas; working to realign HUB processes within the construction contracting process to expand the potential of HUB participation and inclusion.*
 - Clarifying procurement methods that directly affect HUB utilization – *construction, information technology and other services have been identified as procurement areas of strategic focus.*
 - Engaging departmental buyers – *HUB Director leading review and retooling efforts of procurement training to ensure inclusion of HUB policy at all phases of the procurement process.*
- Achieving HUB utilization of 77.79% (\$16,762,592) through UT Austin Market Place.



Rogelio Anasagasti
Assistant Vice President for Procurement and Payment Services/HUB Coordinator

April 14, 2020
Date

Agency 727 - Fiscal 2020 Semi-Annual HUB Report Supplemental Letter

The Texas A&M Transportation Institute (TTI) remains committed to the State of Texas Historically Underutilized Business (HUB) Program. The agency goal is to provide procurement and contracting opportunities for qualified businesses through a competitive procurement process. TTI continues efforts to diversify the vendor base and build on successful in-reach and outreach programs. In addition, the agency partners with other Texas A&M University System (TAMUS) members to maximize HUB participation through collaborative efforts to identify, educate and assist HUB and potential HUB vendors.

A service agency within The Texas A&M University System, TTI's mission is to solve transportation problems through research, to transfer technology and to develop diverse human resources to meet the transportation challenges of tomorrow. As a research agency, there are occasions that TTI must expend funds for unique proprietary equipment and commodities for which there are no HUB sources. These types of expenditures significantly reduce TTI's HUB participation percentage.

TTI's good faith efforts to increase the HUB participation level and the diversification of vendors include the following in-reach and outreach initiatives:

- Continuous promotion of the HUB Program and assistance in identifying and use of HUB vendors for spot purchases through an open-door policy for HUB vendor visits and certification assistance to vendors.
- Identification of subcontracting opportunities in contracts over \$100,000.
- Member of the TAMUS Cooperative Mentor Protégé Program – sponsoring agency for mentor/protégé agreement.
- Participation and training within the HUB Discussion Workgroup and the Texas Universities HUB Coordinators Alliance (TUHCA). Host of TUHCA Central/Gulf Coast Chapter website.
- Advertisement in Minority Business Organization publications through TUHCA membership.
- Participation and training at TAMUS HUB Coordinators meetings and the Texas State Comptroller.
- Participation in various Specialized Vendor and Economic Opportunity Forums including but not limited to:
 - Co-Sponsored Texas A&M System-wide HUB Event – College Station – November 14, 2019
 - University of Houston – Downtown 2019 Annual Bid Fair – December 10, 2019
 - Representation at the Golden Triangle Procurement Connection Seminar & Expo – Beaumont – March 3, 2020

Questions regarding the TTI HUB Program should be directed to Krystal Schnettler, TTI HUB Liaison, at (979) 317-2744 or by email at k-schnettler@tti.tamu.edu.



Krystal Schnettler
HUB Liaison, Texas A&M Transportation Institute

cc: Gregory D. Winfree, Agency Director
Joseph N. Dunn, Assistant Agency Director and CFO



ANGELO STATE UNIVERSITY
Office of HUB & Logo Licensing

Re: Supplemental Letter for FY 2020 Semi-Annual HUB Report for Agency Number 737

Angelo State University (“ASU”) is providing this information to supplement the semi-annual Historically Underutilized Business (“HUB”) report to demonstrate our good-faith efforts to engage and contract with HUB vendors in procurement of goods and services. Our geographical location presents some challenges to contracting with HUB vendors, however ASU has developed several initiatives to increase HUB utilization and continues to participate in events to engage HUB vendors:

- *HUB & Logo Licensing Coordinator:* In October 2019, ASU added a new position to support our HUB program. The coordinator provides assistance to HUB vendors and vendors interested in becoming HUB certified, while promoting our HUB and collegiate licensing programs with internal departments.
- *Hear-A-HUB Program:* Throughout each fiscal year, HUB vendors are invited to give an on-campus or virtual presentation to internal departments to showcase their offerings. Several HUB vendors that participated in this program had an immediate increase in purchases from ASU departments.
- *Community Outreach:* The HUB & Logo Licensing Coordinator is a member of the Concho Cadres, the San Angelo Chamber of Commerce’s volunteer host welcoming group, serving the Chamber at various functions, including ribbon cuttings and business celebrations. Additionally, the coordinator partners with the ASU Small Business Development Center to encourage eligible businesses to become HUB certified.
- *HUB & Small Business Events:* ASU promotes its commitment to the TX HUB Program by attending state-wide events to network with HUB vendors:

9/10/19 - Houston Minority Supplier Development Council Business Expo;
10/3/19 - TX State NAACP Convention - HUB fair in San Angelo;
11/20/19 - TX Comptroller of Public Accounts HUB Program Expo, “Better Together;”
2/11/20 - Teacher Retirement System HUB Expo;
2/27/20 - San Angelo Regional Airport Disadvantaged Business Enterprise Open House;
*Participates in the HUB Development Work Group meetings via conference calls

- *HUB Mentor/Protégé Program:* ASU sponsors the following mentor/protégé agreements and continues to seek new vendors to participate in this program:

Taurus Technologies, Inc./Hawkins Group, LLC;
Howard Technology Solutions/Tekgration, LLC;
Blackhawk Security & Integrations, LLC/ S'VILLE Services, LLC;
OneVision Solutions/VTS Group, LLC

If you have questions, please contact me at (325) 486-6844 or Jennifer.lennon@angelo.edu. I welcome the opportunity to learn how Angelo State University can strengthen our participation in the TX HUB Program.

Regards,

Jennifer Lennon

Jennifer Lennon
HUB & Logo Licensing Coordinator

Supplemental Summary for Fiscal Year 2020 Semi-Annual HUB Report for Agency 743

The University of Texas at San Antonio continues to strive to serve the diverse community of San Antonio and the State of Texas by providing contract opportunities and assistance to historically underutilized businesses and businesses that strive to become HUB certified. The HUB Program, along with the buyers in the Purchasing Unit of the Materials Management Department, works as a team to represent UTSA at forums, conferences, vendor fairs and exhibits and meetings. In addition, UTSA staff conducts outreach and in-reach activities, notifies HUB vendors of potential contracting opportunities.

The following are major activities hosted, sponsored, coordinated and /or supported by the HUB Program during this reporting period. These involvements serve to expand and strengthen UTSA's HUB program and outreach efforts.

- Conducts HUB Program presentation to UTSA departmental administrators and staff
- Active member of the Texas Universities HUB Coordinator Alliance-South Chapter
- Active participation in the UT System HUB Coordinator Council
- UTSA & UT System Construction Subcontractor Training Program For UTSA Guadalupe Hall Building - Training to assist HUB Certified contractors in their efforts to obtain work on UTSA Construction projects
- Partner with San Antonio Procurement Technical Assistant Center PTAC over Multiple vendor development meetings and trainings.
- Member of the following HUB organizations:
 - Hispanic Contractor Association in San Antonio
 - Alamo Black Chamber of Commerce
 - San Antonio Hispanic Chamber of Commerce
 - Alamo Asian American Chamber of Commerce
 - San Antonio Business Opportunity Council
 - San Antonio West Chambers of Commerce
 - South Central Texas Regional Certification Agency (SCTRCA)
 - Business Opportunities for Texans at San Antonio (BOTS)
- Attended the following events:
 - MED Week Consortium Meeting & MedWeek
 - South Texas Women's Business Contractor Series
 - Meet the Buyers UTSA Downtown Event
 - Annual Bexar County/UHS Small, Minority, Women and Veterans Business Owners Conference.

Sincerely,



Bruce Williams II
HUB Program Manager

Supplemental Summary for Fiscal Year 2020 Semi-Annual HUB Report for Agency 745

UT Health San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and services. As a healthcare and research institution, the University must contract for goods and services for which there are few or no HUB sources identified, such as major medical and research equipment, medical and laboratory products, blood products, and oncology pharmaceuticals. Provided below is a representative list of outreach activities that serve as our continued mission to support the HUB Program Good Faith Efforts.

- Conducted presentations, participated in agency panel discussions on “How to do Business with UT Health San Antonio,” and participated as an exhibitor in the following forums:
 - MED Week San Antonio – In collaboration with UT System HUB Office and agencies 10/10/19
 - Minority Enterprise Development Week – Consortium Partner
 - National Association of Women Business Owners (NAWBO) Alliance Partner
 - Annual Bexar County SWMBE Business Conference
 - CPA Annual HUB Expo
- Attended monthly member meetings and special programming with community and professional organizations:
 - National Association of Women Business Owners (NAWBO)
 - UTSA PTAC Monthly Meetings
 - UT System HUB Practices Committee
 - Texas HUB Discussion Workgroup
 - UTS HUB Coordinator Group
 - Business Opportunities for Texans of San Antonio (BOTS)
 - Westside Chamber of Commerce Networking and Development Work Sessions
 - MED Week San Antonio Event Planning Committee
 - San Antonio Business Opportunity Council (SABOC)

Regards,

Eric R. Walls
Senior Director of Supply Chain Management & HUB Coordinator



The rising STAR of Texas

754 – Fiscal 2020 Semi-Annual HUB Report Supplemental Letter

Texas State University HUB “Good Faith Efforts” to increase HUB participation and the amount of business done with certified HUB’s during the first half of FY 2020 included the following activities:

HUB Forums

Provided information about the University’s procurement opportunities while participating in Economic Opportunity Forums (EOF) and HUB related outreach events

- Panelist for State Comptrollers HUB event: Better Together
- PTAC Business Matchmaking Event (October 30, 2019)
- Comptroller Better Together HUB Expo (November 20, 2019)
- Attended Bexar County Business conference (December 11, 2019)

HUB Vendor Assistance

- Counsel HUB vendors on “Doing Business with Texas State”
- Assist HUB vendors in completing HUB Certification forms
- Courtesy review of respondent’s HUB Subcontracting Plans

Creating HUB Awareness

- Participated in Houston Minority Supplier Diversity Council as a keynote speaker
- Participated in State Agencies HUB Discussion Workgroup
- Attended Pre-Submittal Meetings
- Attended meetings with Prime Contractors
- Conducted Monthly TXST HUB Meetings
- Conducted campus-wide department meetings

Business Process Improvement,

- **Sponsoring of Mentor-Protégé Relationship** – Currently Texas State University has 1 active Mentor-Protégé agreement and an additional 5 in the review phase of submission.
- Business Review with Summus Industries, Inc. and Staples/Grainger

Texas State University has an additional \$500,000 in subcontracting expenditures with HUBs from its Prime HUB Vendors in the Building Construction category. The University continues to seek to increase HUB participation in agency awards and expenditures. For additional information, please contact the Agency HUB Coordinator at 512.245.2521, or e-mail at hub@txstate.edu.

Dan Alden

Procurement and Strategic Sourcing Director/Agency HUB Coordinator

Procurement & Strategic Sourcing
601 University Drive | JC Kellam Room 527 | San Marcos, Texas 78666
phone: 512.245.2521 | *fax:* 512.245.2393 | www.txstate.edu

This letter is an electronic communication from Texas State University, a member of The Texas State University System.



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Supplemental Letter for FY 2020 Semi-Annual HUB Report; Agency 752 – University of North Texas

The University of North Texas System, Agency 769, manages the Historically Underutilized Business (HUB) Program for each of the entities under a shared services agreement. These agencies include: the University of North Texas (Agency 752); University of North Texas Health Science Center (Agency 763); University of North Texas at Dallas (Agency 773); and the UNT System Administration (Agency 769).

The UNT System submits the following information to supplement the FY 20 Semi-Annual HUB Report as evidence of our Good Faith Effort to locate and transact with HUBs and to exceed our HUB participation goals. Our outreach activities are summarized below.

- Conducted face to face meetings with vendors to discuss HUB certification, Mentor/Protégé Programs, and upcoming opportunities
- Worked directly with vendors to complete HUB certification process and to assist with the renewal process
- Attended events sponsored by local chambers of commerce and diversity advocacy groups
- Sponsored various events that included prospective HUB vendors and allowed for opportunities to match-make between Prime vendors and HUB vendors
- Attended numerous pre-solicitation meetings, evaluation committees, and selection interviews
- Managed Mentor-Protégé sponsorships, including quarterly meetings with Mentors and Protégés

If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5647 or at greg.obar@untsystem.edu.

Sincerely,

Greg Obar
Senior Director for Strategic Management & HUB Coordinator
Office of the Vice Chancellor for Finance
University of North Texas System



Sam Houston State University

A Member of The Texas State University System

OFFICE OF BUSINESS SERVICES

753 – Fiscal 2020 Semi-Annual HUB Report Supplemental Letter

Sam Houston State University (SHSU) continues in its “Good Faith Effort” to accelerate the University’s Historically Underutilized Business (HUB) participation. The University has developed and maintains several initiatives to promote HUB participation.

- *HUB Coordinator* – The University maintains a HUB Coordinator dedicated to assisting HUB vendors in marketing their products to our University and other area universities. The HUB Coordinator also works with University departments in refining the University’s good faith HUB participation efforts.
- *Outreach* – The University is committed to purchasing goods and services from certified HUBs and participates in various events and outreach measures throughout the year which generate HUB awareness for the University’s departmental needs. The following is a sampling of these activities for the first half of fiscal year 2020.

September, attended the 2019 Houston Minority Development Council (HMDC) Expo at the George R. Brown Convention Center in Houston. The Texas State University System sponsored the Expo booth and we operated the booth jointly with Lamar University, Lamar College-Port Arthur and Sul Ross University. Met various minority and small business vendors and discussed opportunities at our University.

November, Kitchell Contractors, the contractor awarded the NGL (Library) renovation project, invited potential and interested subcontractors, to HUB subcontractors, to discuss subcontracting opportunities for the Library project. I was given the opportunity to present the University’s HUB subcontractor outreach efforts and informed those in attendance about 2nd tier HUB subcontracting opportunities.

December, attended the monthly Greater Houston Business Procurement Forum (GHBPF). The University was recognized with an award of merit by the GHBPF for our collaboration with their vendor members. We also met with the vendors in attendance about the University’s continued need for vendors eligible for HUB certification and looking for subcontractors to team with our construction prime contractors.

January, kick-off meeting was held for the annual HUB show with the Small Business Development Center (SBDC), Texas Department of Criminal Justice, Walker County, the City of Huntsville, Huntsville ISD and Region 6 Education Service Center. Discussed planning of the 24th Annual HUB Show. Show will be held March 26th, 2020 at the Region 6 Education Service Center.

February, Texas State University System HUB procurement components placed a HUB outreach ad with Contractor’s USA. Contractor’s USA is a publication that focuses on outreach to the minority construction contractor community. The ad identifies all component schools and will presented 3 times during the current year in their monthly publication.

- *Mentor/Protégé Program* – The University continues to sponsor the 2 following mentor/protégé relationships and continues to look at establishing new relationships:
 1. WW Grainger and The Burgoon Company/Evco
 2. Office Depot BSD and PDME/Hurricane Office Supply & Printing

Bob Chapa
HUB Coordinator

Sam Houston State University is an Equal Opportunity/Affirmative Action Institution

Box 2028 • Huntsville, Texas 77341-2028 • 936.294.1894 • Fax 936.294.1979



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Supplemental Letter for FY 2020 Semi-Annual HUB Report; Agency 763 – UNT Health Science Center

The University of North Texas System, Agency 769, manages the Historically Underutilized Business (HUB) Program for each of the entities under a shared services agreement. These agencies include: the University of North Texas (Agency 752); University of North Texas Health Science Center (Agency 763); University of North Texas at Dallas (Agency 773); and the UNT System Administration (Agency 769).

The UNT System submits the following information to supplement the FY 20 Semi-Annual HUB Report as evidence of our Good Faith Effort to locate and transact with HUBs and to exceed our HUB participation goals. Our outreach activities are summarized below.

- Conducted face to face meetings with vendors to discuss HUB certification, Mentor/Protégé Programs, and upcoming opportunities
- Worked directly with vendors to complete HUB certification process and to assist with the renewal process
- Attended events sponsored by local chambers of commerce and diversity advocacy groups
- Sponsored various events that included prospective HUB vendors and allowed for opportunities to match-make between Prime vendors and HUB vendors
- Attended numerous pre-solicitation meetings, evaluation committees, and selection interviews
- Managed Mentor-Protégé sponsorships, including quarterly meetings with Mentors and Protégés

If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5647 or at greg.obar@untsystem.edu.

Sincerely,

Greg Obar
Senior Director for Strategic Management & HUB Coordinator
Office of the Vice Chancellor for Finance
University of North Texas System

**Supplemental Summary for FY '20 Semi-Annual HUB Report
Agency 764**

Texas A&M University-Texarkana (A&M-Texarkana) remains fully committed in its ongoing effort to assist Historically Underutilized Businesses (HUBs) with both procurement and contracting opportunities regardless of dollar amounts or source of funds.

Fiscal Year 2020 Semi-Annual outreach efforts include:

- Charter member of Northeast chapter of TUHCA
- Introduction of University HUB program @ New Hire Orientations (September, 2019 – February, 2020);
- Co-sponsoring Agency for a HUB mentor-protégé current agreement
- Assist HUB vendors with opportunities by presenting their information to our University departments;
- Maintain an open door policy in which minority businesses are welcomed to call or visit the Purchasing and departmental buying personnel;
- Continuing to train departmental buying personnel on the HUB program and how to effectively search for them CMBL/HUB website;
- Director, Purchasing & Support Services also serves as University's HUB Coordinator and Procurement Card Administrator which provides additional opportunities to educate, promote, and provide additional oversight for use of the State of Texas HUB program.
- Continuously research for new local HUB vendors.
- Continue to stress the importance of HUB participation to our outsourced facilities services provider.
- Collaborate with other Universities to promote growth within the HUB program that facilitates discussions on best practices.

The University was included in an A&M System-wide initiative to outsource our construction and facilities department. We are continually seeking opportunities to award HUB subcontracting dollars for goods and/or services.

As our HUB program continues to evolve, the University is committed to working towards expanding the program through outreach and in-reach activities.

Respectfully submitted,



CYNTHIA E. HENDERSON

Director, Purchasing & Support Services/ HUB Coordinator



TEXAS TECH UNIVERSITY SYSTEM

Facilities Planning and Construction

Re: 768 – Fiscal 2020 Semi-Annual HUB Report Supplemental Letter

Texas Tech University System (768) presents this supplemental letter to the semi-annual Historically Underutilized Business (HUB) report. This letter serves to recognize the University's additional efforts to increase HUB participation in the University's purchases and contracts. Texas Tech University System is committed to expanding our HUB participation through outreach efforts as briefly summarized below:

- Participated in the Rip Griffin Baseball Construction Manager at Risk Pre-Response Meeting October 23, 2019 to discuss and encourage HUB participation
- Attended the Academic Sciences Building Pre-Response Meeting for the Design Professional on December 17, 2019 to discuss and encourage HUB participation
- Attended the School of Veterinary Medicine Construction Manager-Agent Pre-Response Meeting on December 17, 2019 to discuss and encourage HUB participation
- Attended the Semi-Annual HUB Training Forum hosted by Texas Tech University Procurement Services on December 12, 2019 to discuss construction opportunities and HUB subcontracting information
- Attended the Construction Manager-Agent 3-Year Pre-Qualification Pre-Response Meeting to discuss and encourage HUB participation
- Continue to participate in State and local monthly meetings to discuss updates to purchasing, HUB, and contracting

If you have any questions, please do not hesitate to contact me at 806-742-2116 or by email at robin.low@ttu.edu.

Sincerely,

A handwritten signature in blue ink, appearing to read "Billy Breedlove".

Billy Breedlove
Vice Chancellor

Texas Tech University System Historically Underutilized Business Coordinator



Proudly serving:

UNT
UNT | HEALTH SCIENCE CENTER
UNT | DALLAS
UNT | SYSTEM ADMINISTRATION

Supplemental Letter for FY 2020 Semi-Annual HUB Report; Agency 769 – UNT System Administration

The University of North Texas System, Agency 769, manages the Historically Underutilized Business (HUB) Program for each of the entities under a shared services agreement. These agencies include: the University of North Texas (Agency 752); University of North Texas Health Science Center (Agency 763); University of North Texas at Dallas (Agency 773); and the UNT System Administration (Agency 769).

The UNT System submits the following information to supplement the FY 20 Semi-Annual HUB Report as evidence of our Good Faith Effort to locate and transact with HUBs and to exceed our HUB participation goals. Our outreach activities are summarized below.

- Conducted face to face meetings with vendors to discuss HUB certification, Mentor/Protégé Programs, and upcoming opportunities
- Worked directly with vendors to complete HUB certification process and to assist with the renewal process
- Attended events sponsored by local chambers of commerce and diversity advocacy groups
- Sponsored various events that included prospective HUB vendors and allowed for opportunities to match-make between Prime vendors and HUB vendors
- Attended numerous pre-solicitation meetings, evaluation committees, and selection interviews
- Managed Mentor-Protégé sponsorships, including quarterly meetings with Mentors and Protégés

If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5647 or at greg.obar@untsystem.edu.

Sincerely,

Greg Obar
Senior Director for Strategic Management & HUB Coordinator
Office of the Vice Chancellor for Finance
University of North Texas System



Supplemental Summary for FY 2020 Annual HUB Report Agency 770

Texas A&M University-Central Texas remains fully committed to pursue its Good Faith Effort opportunities to purchase goods and services from Historically Underutilized Businesses (HUBs) whenever feasible, and will continuously make a good faith effort to maximize our HUB purchasing and support HUB organizations. The following measures have taken place in FY 2020:

- Maintain an updated website containing useful HUB vendors to University departments.
- Require all new personnel who have purchasing responsibilities for the University to attend HUB training.
- Continuously research for new local HUB vendors.
- Attend HUB events and economic opportunity forums in an effort to strengthen local vendor relationships.
- Serve as a sponsor to the state Mentor-Protégé Agreements program.
- Assist University departments in locating HUBs that potentially meets purchasing needs.
- Create an easily accessible listing of HUB vendors for common purchases.
- Continue to stress the importance of HUB participation to our outsourced facilities services provider.

The university will continue to make the HUB program a priority and increase its efforts to build relationships and expand growth with certified HUB businesses.

Sincerely,

Johnathan Fuselier
Procurement & Inventory Coordinator, HUB Coordinator
254-519-5477
j.fuselier@tamuct.edu



Proudly serving:

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UNT | HEALTH SCIENCE CENTER
UNT | DALLAS
UNT | SYSTEM ADMINISTRATION

Supplemental Letter for FY 2020 Semi-Annual HUB Report; Agency 773 – UNT Dallas

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- Managed Mentor-Protégé sponsorships, including quarterly meetings with Mentors and Protégés

If you have further questions regarding our Good Faith Efforts, please contact me at 940.369.5647 or at greg.obar@untsystem.edu.

Sincerely,

Greg Obar
Senior Director for Strategic Management & HUB Coordinator
Office of the Vice Chancellor for Finance
University of North Texas System



April 3, 2020

**Semi-ANNUAL- SUPPLEMENTAL SUMMARY FOR FY2020
HUB REPORT FOR AGENCY #785**

The University of Texas Health Science Center at Tyler (UTHSCT) has made using Historically Underutilized Business (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. UTHSCT provides a supportive outreach and community awareness to promote the HUB program through educating all purchasers on the HUB program through weekly meetings, HUB reports, and hosting HUB vendor presentations. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all-discretionary spending.

UTHSCT is a founding member of the Texas Universities HUB Coordinators Alliance (TUHCA) and was the President for FY2005-2006, which brings together the resources and experience of 14 North and Northeast Texas Universities HUB Coordinators to share program information.

As a healthcare and research institution, UTHSCT must contract for goods and services for which there is minimal, or no HUB sources identified such as some medical supplies. Recently UTHSCT has partnered with Ardent, which is a Non-State entity. Given this arrangement, a number of these products are now purchased through Ardent using the contracts they hold for medical supplies, such as laboratory, chemicals, blood products, anesthesia and pharmaceuticals.

UTHSCT supports the minority and women owned business through outreach efforts including participation in vendor fairs and hosting or co-hosting trade shows.

Sincerely,

Kris Kavasch
Vice President and Chief Financial Officer
The University of Texas Health Science Center at Tyler

ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES

ATTACHMENT – A

FISCAL 2020 SEMI-ANNUAL HUB REPORT

PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

Expenditure (Object) Code Categories Not Included: benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

NOTE: Additional information on expenditure (object) codes can be accessed via the Texas Comptroller Manual of Accounts at <https://fm.xcpa.state.tx.us/fm/pubs/cma/index.php>

Category	Object Code	Description
Heavy Construction Other than Building Contracts (01) Statewide HUB Goal, 11.2%	7270	Real Property - Infrastructure - Maintenance and Repair - Expensed
	7347	Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only)
	7356	Real Property - Infrastructure - Capitalized
	7358	Real Property - Infrastructure/Preservation Costs - Expensed (Restricted to TxDOT use only)
Building Construction, including General Contractors and Operative Builders Contracts (02) Statewide HUB Goal, 21.1%	7336	Real Property - Facilities and Other Improvements - Capitalized
	7340	Real Property and Improvements - Expensed
	7341	Real Property - Construction in Progress - Capitalized
	7357	Real Property - Infrastructure/Preservation Costs - Capitalized
Special Trade Construction Contracts (03) Statewide HUB Goal, 32.9%	7266	Real Property - Buildings - Maintenance and Repair - Expensed
	7338	Real Property - Facilities and Other Improvements - Maintenance and Repair - Expensed
	7343	Real Property - Building Improvements - Capitalized
	7344	Leasehold Improvements - Capitalized
	7346	Real Property - Land Improvements - Capitalized
	7354	Leasehold Improvements - Expensed
Professional Services Contracts (04, 05 & 09) Statewide HUB Goal, 23.7%	7245	Financial and Accounting Services (04)
	7248	Medical Services (09)
	7256	Architectural/Engineering Services (05)

Category	Object Code	Description
Other Services Contracts (06) Statewide HUB Goal, 26.0%	7204	Insurance Premiums and Deductibles
	7205	Employee Bonds
	7206	Service Fee Paid to the Lottery Operator
	7211	Awards
	7216	Insurance Premiums - Approval by Board of Insurance and Attorney General
	7218	Publications
	7239	Consultant Services - Approval by Office of the Governor
	7240	Consultant Services - Other
	7242	Consulting Services - Information Technology (Computer)
	7243	Educational/Training Services
	7249	Veterinary Services
	7253	Other Professional Services
	7255	Investment Counseling Services
	7257	Legal Services - Approval by the State Office of Administrative Hearings
	7258	Legal Services
	7259	Race Track Officials
	7262	Personal Property - Maintenance and Repair - Computer Software - Expensed
	7263	Personal Property - Maintenance and Repair - Aircraft - Expensed
	7267	Personal Property - Maintenance and Repair - Computer Equipment - Expensed
	7271	Real Property - Land - Maintenance and Repair - Expensed
	7272	Hazardous Waste Disposal Services
	7273	Reproduction and Printing Services
	7274	Temporary Employment Agencies
	7275	Information Technology Services
	7276	Communication Services
	7277	Cleaning Services
	7281	Advertising Services
	7284	Data Processing Services
	7286	Freight/Delivery Service
	7299	Purchased Contracted Services
	7337	Real Property - Facilities and Other Improvements - Capital Lease
	7350	Real Property - Buildings - Capital Lease
	7366	Personal Property - Capital Lease
	7367	Personal Property - Maintenance and Repair - Expensed
7368	Personal Property - Maintenance and Repair - Motor Vehicles - Expensed	
7514	Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed	
7516	Telecommunications - Other Service Charges	
7526	Waste Disposal	

Category	Object Code	Description
Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7300	Consumables
	7304	Fuels and Lubricants - Other
	7307	Fuels and Lubricants - Aircraft
	7309	Promotional Items
	7310	Chemicals and Gases
	7312	Medical Supplies
	7315	Food Purchased by the State
	7316	Food Purchased for Wards of the State
	7322	Personal Items - Wards of the State
	7324	Credit Card Purchases for Clients or Wards of the State
	7325	Services for Wards of the State
	7328	Supplies/Materials - Agriculture, Construction and Hardware
	7330	Parts - Furnishings and Equipment
	7331	Plants
	7333	Fabrics and Linens
	7334	Personal Property - Furnishings, Equipment and Other - Expensed
	7335	Parts - Computer Equipment - Expensed
	7351	Personal Property - Passenger Cars - Capital Lease
	7352	Personal Property - Other Motor Vehicles - Capital Lease
	7361	Personal Property - Capitalized
	7365	Personal Property - Boats - Capitalized
	7371	Personal Property - Passenger Cars - Capitalized
	7372	Personal Property - Other Motor Vehicles - Capitalized
	7373	Personal Property - Furnishings and Equipment - Capitalized
	7374	Personal Property - Furnishings and Equipment - Controlled
	7375	Personal Property - Aircraft - Capitalized
	7376	Personal Property - Furnishings and Equipment - Capital Lease
	7377	Personal Property - Computer Equipment - Expensed
	7378	Personal Property - Computer Equipment - Controlled
	7379	Personal Property - Computer Equipment - Capitalized
	7380	Intangible Property - Computer Software - Expensed
	7384	Personal Property - Animals - Expensed
	7385	Personal Property - Computer Equipment - Capital Lease
	7386	Personal Property - Animals - Capitalized
7393	Merchandise Purchased for Resale	
7394	Raw Material Purchases	
7395	Intangible - Computer Software - Purchased - Capitalized	
7406	Rental of Furnishings and Equipment	
7411	Rental of Computer Equipment	
7415	Rental of Computer Software	
7442	Rental of Motor Vehicles	
7445	Rental of Aircraft	

Continued on page 4

Category	Object Code	Description
(Continued) Commodities Contracts (07 & 08) Statewide HUB Goal, 21.1%	7449	Rental of Marine Equipment
	7510	Telecommunications - Parts and Supplies
	7512	Personal Property - Telecommunications Equipment - Capitalized
	7517	Personal Property - Telecommunications Equipment - Expensed
	7519	Real Property - Infrastructure - Telecommunications - Capital Lease
	7520	Real Property - Infrastructure - Telecommunications - Capitalized
	7521	Real Property - Infrastructure - Telecommunications - Expensed
	7522	Telecommunications - Equipment Rental

ATTACHMENT B - HUB REPORT COMPONENTS

ATTACHMENT – B

STATEWIDE PROCUREMENT DIVISION HUB REPORT COMPONENTS

SECTION I: EXECUTIVE LETTER AND SUMMARY

- The Executive Letter summarizes major trends in State spending with historically underutilized businesses (HUBs).
- The Executive Summary provides statistical information regarding the number and ethnic/gender composition of HUBs and outlines State spending with HUBs by major procurement category, type of purchasing, and ethnicity/gender.

SECTION II: STATEWIDE TOTALS

This section provides statewide totals for each procurement category, including all reported state agency expenditure data.

• **FUND TYPE COLUMN**

T = Treasury Funds

Funds maintained in the state treasury and reported by the Comptroller's Office for each state agency and institution of higher education.

N = Non-Treasury Funds

Funds maintained locally and reported by state agencies and institutions of higher education.

S = Subcontractor Funds and Procurement Card HUB Purchases

Payments made to HUBs by a Prime Contractor with a state agency or institution of higher education. This column also includes purchases made from HUBs using the State of Texas procurement card.

I = Interagency Payments

Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment.

TC = Term Contracts

Payments made from Treasury and Non-Treasury funds to term contract vendors. In accordance with Texas Government Code 2161, Term Contracts will be subtracted from each agency's total expenditures and shown under Statewide Purchases Awarded and Managed by Texas Comptroller of Public Accounts' Statewide Procurement Division (Section VI).

• **TOTAL EXPENDITURES COLUMN**

Total Expenditures (HUBs and Non-HUBs) paid under allowable object codes for the reporting period.

• **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to Non-HUBs during the reporting period.

• **TOTAL SPENT WITH HUBs AMOUNT (PERCENT) COLUMN**

Total dollar amount and percentage paid to HUBs during the reporting period.

• **TOTAL SPENT WITH HUBS BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)**

Total dollar amount and percentage paid to the HUBs by ethnicity/gender.

• **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)**

Grand totals and percentages for each column.

SECTION III: STATEWIDE ANALYSIS OF AWARDS

- **STATEWIDE ANALYSIS OF TOTAL AWARDS**

Provides the total number of HUBs and non-HUBs receiving awards, including total expenditures and percentages.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY ETHNICITY/GENDER**

Provides a detailed analysis of awards made to HUBs by ethnicity and gender, including total expenditures and percentage of awards to each ethnic group and gender.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORY**

Provides a detailed analysis of awards made to HUBs by procurement category, including total expenditures and percentage of awards in each procurement category.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY PROCUREMENT CATEGORIES AND OBJECT CODES**

Provides a detailed analysis of awards made to HUBs by procurement categories and object codes, including total expenditures and percentage of awards in each procurement category and object code.

- **STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBs BY OBJECT CODE**

Provides a detailed analysis of awards made to HUBs by object codes, including total expenditures and percentage of awards in each object code.

SECTION IV: STATE AGENCY RANKINGS

- **TOP 50 AGENCIES BY TOTAL EXPENDITURES**

The top 50 state agencies and institutions of higher education listed by total amount of HUB reportable expenditures. List includes total HUB spending and HUB spending as a percent of total expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the largest percentage of HUB expenditures.

- **TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS**

The top 25 state agencies and institutions of higher education spending more than \$5 million with the smallest percentage of HUB expenditures.

- **AGENCIES SPENDING MORE THAN \$25,000 WITH \$0 SPENDING WITH HUBS**

Agencies with expenditures greater than \$25,000 with \$0 spending with HUBs.

SECTION V: GROUP PURCHASING

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. This section provides a summary of state agencies and institutions of higher education that participate in a group purchasing program.

SECTION VI: STATEWIDE PURCHASES AWARDED AND MANAGED BY THE TEXAS COMPTROLLER OF PUBLIC ACCOUNTS' STATEWIDE PROCUREMENT DIVISION (SPD) AND BY THE TEXAS FACILITIES COMMISSION (TFC)

This section provides a summary of purchases awarded and managed by the SPD Open Market Purchases and Term Contracts, and the Architectural and Engineering (A&E) and Construction projects awarded and managed by the TFC.

SECTION VII: STATE AGENCY EXPENDITURE DATA

Similar to the format for Section II, this Section provides individual state agency expenditures. This section includes agency number, name, fund type, total expenditures, total spent with non-HUBs, and total spent with HUBs.

SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS

• **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

State of Texas bond issuers are required to report to the Comptroller the number of HUBs and Non-HUBs who participated in the agency's bond issuances.

• **TOTAL NUMBER OF BIDS AND/OR PROPOSALS RECEIVED**

Agencies and institutions of higher education are required to report to the Comptroller all bids, quotes, offers, and proposals received in the format prescribed by the Comptroller.

• **TOTAL STATE AGENCY CONTRACTS AWARDED**

Agencies and institutions of higher education are required to report to the Comptroller all contracts (competitive and non-competitive) awarded in the format prescribed by the Comptroller.

• **SUPPLEMENTAL LETTERS**

State agencies and institutions of higher education are not required to submit a supplemental letter as part of the HUB Report. However, the Comptroller provides agencies and institutions of higher education the option to submit a supplemental letter in order to provide additional information regarding agency HUB program activities.

ATTACHMENT C - HUB REPORTING PROCEDURES

**FISCAL 2020 ANNUAL
STATEWIDE HISTORICALLY UNDERUTILIZED BUSINESS
(HUB) REPORTING PROCEDURES**

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1. General Information

According to Texas Government Code, Chapter 2161, the Office of the Comptroller of Public Accounts (CPA) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority- and women-owned businesses. CPA is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services and Commodity Purchases. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#)

2. Format for the Semi-Annual and Annual HUB Reports

The format for the HUB Report reflects six (6) procurement categories. The report shows one state agency or institution of higher education per page. The comptroller object (expenditure) codes that are inclusive to compiling the HUB Report are identified on **Attachment A**.

The HUB Report contains total expenditure data for Treasury, Non-Treasury, subcontracting, group purchasing, term contract, and procurement card purchases. ***It is the responsibility of each state agency and institution of higher education to ensure the accuracy of their expenditure and supplemental data (e.g., Treasury, Non-Treasury, credit card, subcontracting, bond issuance, bids and proposals received, and competitive and non-competitive contracts awarded).***

Following the procedures herein, each state agency and institution of higher education will report their **Non-Treasury, subcontracting, group purchasing, term contract, and procurement card expenditures** online to the CPA using the on-line HUB Reporting System at this link [HUB Report Login Page](#)

The Comptroller's Office shall report the **Treasury expenditures** of each state agency and institution of higher education.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses, as determined by the 2009 State of Texas Disparity Study (as defined by 34 TAC § 20.281), will be excluded from the HUB Report.

See **Attachment A** for a list of Comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the CPA according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **Treasury, Non-Treasury, subcontract, and term contract** data received for the semi-annual reporting period (September 1 - February 28 or 29) and the CPA will compile the annual reporting period (September 1 - August 31) of the current Fiscal Year. The system electronically cross-references the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All VID number matches will be used to record the state agencies' and institutions' total dollar amount of contracts awarded to certified HUB vendors.

The HUB Report identifies for each state agency, institution of higher education, and the State as a whole, the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs. The CPA Statewide HUB Program certifies businesses by ethnicity and gender and by service-disabled veteran status. Minority men and women certified as HUBs are counted as an ethnic minority. The "American Woman" category includes all American Women other than Black American, Hispanic American, Asian-Pacific American, Native American or Service-Disabled Veteran.

4. HUB Expenditure Credit

State agencies and institutions of higher education will receive HUB credit for payments made to HUBs certified by the CPA within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. Representatives of the Statewide HUB Program may access the Comptroller's Texas Identification Number System (TINS) to verify the payment history under the VID number submitted by the vendor on the HUB certification application. **(This verification does not automatically confirm the correct assigned VID).**

If a state agency or institution of higher education determines that there is a discrepancy between the VID number identified in the HUB Directory, TINS and/or their payment records, the agency/institution of higher education should notify the vendor and contact a representative of the Statewide HUB Program at 512-463-5872 or 1-888-863-5881. The CPA will conduct research, and the vendor record will be updated accordingly. CPA will notify the requesting entity regarding the correct VID number for the certified HUB. The CPA and the agency's Accounting Office must also update the vendor's record.

- ◆ **HUB Credit** - State agencies and institutions of higher education **will receive** HUB credit for payments made to 11-digit VID numbers that were a certified HUB for any period of time during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and HUB expenditure column.
- ◆ **No HUB Credit** - State agencies and institutions of higher education **will not receive** HUB credit for payments made to 11-digit VID numbers that were not a certified HUB for any period during the current fiscal year. Payments meeting this criterion are added to the total expenditure column and are considered to be Non-HUB expenditures.

If a vendor's HUB status was active (i.e. HUB status code "A") for any period of time during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for the payments that were awarded to the HUB vendor during the entire fiscal year (retroactive).

There are eleven Status Codes in the CPA HUB Directory. These status codes are identified below in table 4.1:

Table 4.1

A - Active*	I - Inactivated*	R - Rejection
D - Decertified*	M - Returned Mail*	V - Vendor Requested Removal*
G - Graduated*	N - Not HUB	X - Audit Removal*
O - Old VID Number*	P - Pending	

*Note: Provided that the VID number was HUB certified/active during the current fiscal year's reporting period, state agencies and institutions of higher education will receive HUB credit for payments made to VID numbers displaying these HUB status codes.

State agencies and institutions of higher education are encouraged to reference the "**HUBs Active During Current Fiscal Year Master File (hub_name.dat)**" online at [Active HUBS this Fiscal year](#) which is a list of vendors who have been a Texas certified HUB (i.e., HUB status code "A") for at least one day during the current fiscal year. For the purposes of producing the HUB Reports, payments that are awarded during the current fiscal year to the Vendor ID Numbers contained within this file will be counted as HUB expenditures.

5. Expenditure (Object) Codes Included in HUB Report (Attachment A)

The object codes included in the HUB Report have been reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the 2009 State of Texas Disparity Study. Total expenditures are awarded contracts with allowable object codes, which are actually paid from Treasury and Non-Treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

The 2009 State of Texas Disparity Study used a list of object codes and corresponding procurement categories to

identify results of state agency expenditures and utilization of HUBs. The CPA includes these object codes as part of the HUB Report.

For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the state agency's or the institution's total expenditures. CPA encourages the state agencies and institutions to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require state agencies and institutions to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

Example #1: 7666 - Medical Services and Specialties - The Health and Human Services Commission (HHSC) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this state agency's or the institution's total expenditures, HUB subcontracting cannot be reported. In order for HHSC to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect HHSC's overall percentage and would greatly influence other state agencies and institutions as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million contract and the actual payments made by NHIC to clients for medical reimbursements were \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. CPA proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the list of object codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division, at 512-463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that HHSC can hold NHIC accountable for subcontracting with HUBs. HHSC can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

Example #2: 7462 - Rental of Office Buildings or Office Space - HHSC has very large leasing contracts throughout the state. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed; and 7266 - Real Property Buildings - Maintenance and Repair-Expensed.**

Breaking down the lease contracts with these included expenditure codes allows HHSC to hold the lessor accountable for subcontracting with HUBs. HHSC can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code under which the Prime Contractor was paid.**

6. Reporting of Supplemental Data

In accordance with Texas Government Code § 2161.122, state agencies and institutions of higher education shall report the following information to the CPA. Historically Underutilized Business (HUB) information must be reported by ethnicity and gender. The supplemental data must be submitted on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

Approximately mid-February and mid-August, as a courtesy, the CPA's Statewide HUB Program will send the state agencies and institutions of higher education reminder notices for the submission of their semi- annual and annual HUB Report data, respectively.

- Businesses Participating in State Bond Issuances (Applicable to State Bond Issuers Only)

State agencies and institutions of higher education **who issue bonds** are required to report to the CPA the total number of businesses (HUB and Non-HUB) that participate in bond issuances.

- HUBS Submitting Bids / Proposals

All state agencies and institutions of higher education are required to report to the CPA the total number of HUBs submitting bids and/or proposals for the purchase of goods and services.

Types of bids (quotes or offers) and proposals include:

- Delegated Purchases (including informal and formal bids)
- Open Market Bids
- Information Technology Bids / Proposals
- Request for Proposals / Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchase Bids (applicable to CPA's Statewide Purchasing Division)

- Number of Contracts Awarded

All state agencies and institutions of higher education are required to report to the CPA the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services.

The number of contracts awarded to HUBs should include:

- Delegated Purchases
- Open Market Purchases
- Information Technology Purchases
- Emergency Purchases
- Proprietary Purchases
- Term Contracts (applicable to CPA's Statewide Purchasing Division)
- Scheduled Purchases (applicable to CPA's Statewide Purchasing Division)

Note: For the purposes of reporting contracts, state agencies and institutions of higher education should not report purchases that were made using the state procurement card. These purchases are not individual contracts for HUB Reporting. Individual requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts.

Resolving Supplemental Data Errors

- The number of contracts Awarded to HUBS for each ethnic and gender category cannot be larger than the number of bids/proposals received for that category. (See image 6.1)
- To remove the error messages and save, the supplemental data must be corrected in each ethnic and gender category to reflect a larger pool of applicants than contract awardees.

Image 6.1

NUMBER OF BIDS AND/OR PROPOSALS RECEIVED														
Ethnic and Gender Categories		AS		BL		HI		AI		WO		DV	Non-HUB	HUB TOTAL
	M	F	M	F	M	F	M	F	M	F	F	M		
HUB Bids/Proposals Received	6	5	5	0	4	4	1	0	5	0			104	27
Number of Bids/Proposals Received (HUB and Non-HUB)	Grand Total for your Agency:											131		
NUMBER OF CONTRACTS AWARDED TO HUBS														
Ethnic and Gender Categories		AS		BL		HI		AI		WO		DV	Non-HUB	HUB TOTAL
	M	F	M	F	M	F	M	F	M	F	F	M		
HUB Contracts Awarded (Competitive)	4	5	8	0	5	1	2	0	7	0			0	116
HUB Contracts Awarded (NonCompetitive)	1	37	39	0	17	1	9	0	41	0			0	737
Agency Contracts Awarded (HUB and Non-HUB)	Grand Total for your Agency:											1146		

In the above example for AS, F there were 5 bids received, but 43 contracts awarded. This cannot happen.

7. Supplemental Summary Letter (Optional)

In accordance with 34 TAC § 20.284(e), state agencies and institutions of higher education may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the CPA with its HUB Report or legislative appropriations request identifying its progress, including, but not limited to the following, as prescribed by the CPA:

- ◆ Identifying the percentage of contracts awarded to women-owned, minority-owned and/or service-disabled veteran-owned businesses that are not certified as HUBs
- ◆ Demonstrating that a different goal, that is identified in § 20.284(b), was appropriately given for the state agency's/institution's mix of purchases;
- ◆ Demonstrating that a different goal was appropriately given for the particular qualifications required by the state agency/institution for its contracts; or
- ◆ Demonstrating assistance to non-certified HUBs in obtaining certification with the CPA.

The Supplemental Letter **must** outline a state agency's or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the state agency's/institution's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages.

Supplemental Letters are limited to one page (front side only) on the state agency's/institution's official stationary letterhead.

- The first line should be the reference line, including the state agency /institution's 3-digit identification number.
EXAMPLE: "999 - Fiscal 20XX Annual HUB Report Supplemental Letter"
- Do not include date, address, or salutation line
- **Font size** should be at least **10 point**, and **Margins** should be at least **1 inch**
- The letter must be signed, preferably by the state agency's/institution's Executive *Director*, *Purchasing Director*, and/or *HUB Coordinator*
- Include a point of contact, as well as the agency address, phone number, and/or e-mail address.

Supplemental Letters, which include negative language regarding other state agencies or institutions of higher education, will **NOT** be published. The subject of the summary must be directly related to your agency's or institution's outreach and good faith effort.

NOTE: The one-page Supplemental Letter is optional. If submitted, the letter must adhere to the guidelines specified above, and must be received no later than **5:00 PM, Thursday, April 16, 2020** at the Texas Comptroller of Public Accounts via email at HUB.HUBReportData@cpa.texas.gov.

Supplement Letters must be of high resolution, properly centered, free of erroneous marks and must comply with 508 Accessibility Program standards.

8. Reporting of Payment Data

Non-Treasury Funds: Non-Treasury funds are funds that are **not maintained** in the State Treasury. State agencies and institutions of higher education with Non-Treasury funds are required to submit payment data electronically to the CPA via the HUB Reporting System at this link [HUB Report Login Page](#). The payment data includes subcontracting, group purchasing, term contract, and procurement card purchases.

Treasury Funds: Treasury funds are funds deposited and maintained in the State Treasury. The Comptroller's Office will submit each of the state agencies' and institutions of higher education's Treasury fund payments made (not processed) during the reporting period for the purchases of goods, services, and public works contracts

(which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) applicable to the approved object codes listed on Attachment A.

9. Electronic Data Format and Data Submission Process

- Create your HUB Report data file. The electronic payment information for the HUB Report **must be in plain text format with a “.txt” extension**. No MS Word, Excel, or other types of files will be accepted.
 - **It is highly recommended that the data is grouped by record type in separate files.**
 - If there are errors in one record type that cannot be resolved, we can remove only the portion with the errors and the rest of the data can still be viewed during the draft periods.
 - The payment data must be stored in the following sequence (see Table 9.1 and Example 9.2):

Table 9.1

Field Name	Field Length	Field Specifications
◆ Agency Code	5 characters	Fill with leading zeroes
◆ Vendor Identification # (VID)	11 characters	No dashes, spaces, or alpha characters
◆ Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
◆ Object Code	4 characters	The four-digit object code must be on the approved list of object codes
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. All dollar values must be preceded by leading zeros. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
◆ Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, or C = Term Contract H = Credit Card

Example 9.2

```
|--5-|-----11-----|-----20-----|4-|-----12-----|1|
0099915209401020BATTERIES  INC          7300-00006320.88G
0099915209401020BATTERIES  INC          7400-00000340.81G
0099919413818337BIO-RAD    LABORATORIES7310000000093.00G
0099919426404653GENERAL   MEDICAL  CORP7300000000684.54G
0099919426404653MCKESSON  GENERAL  MED73000000002632.90G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

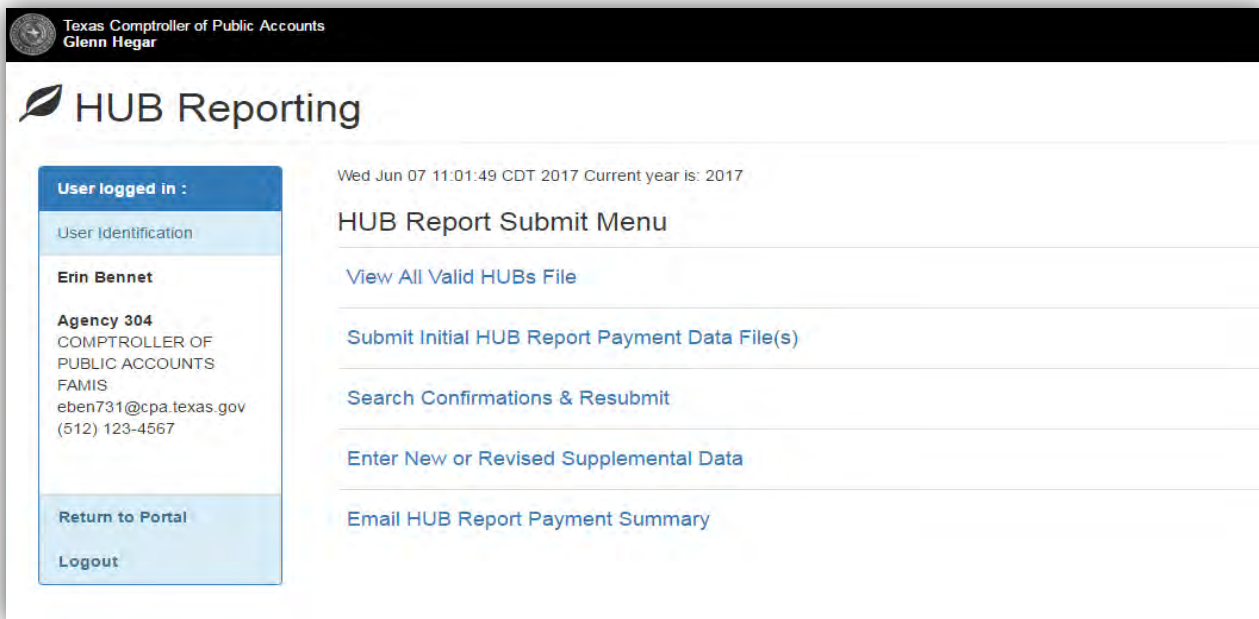
When saving your payment data in an electronic format, begin the file name with your agency number. Also, if you submit multiple files, specify the file type (i.e. **S** - Subcontracting, **G** - Group, **H** - Credit Card).

Example: 999_FY16.TXT; or 999_FY15S.TXT; or 999_FY16G.TXT; or 999_FY16H.TXT

- Access the on-line HUB Reporting System at this link [HUB Report Login Page](#) enter your email address and password for accessing this portal. **If you have forgotten your password, click the “Forgot Password” link and your password will be sent to your e-mail account (as registered in the HUB Coordinators contact list).** If you do not have a password and/or user name, please contact Erin Bennett at erin.bennett@cpa.texas.gov.

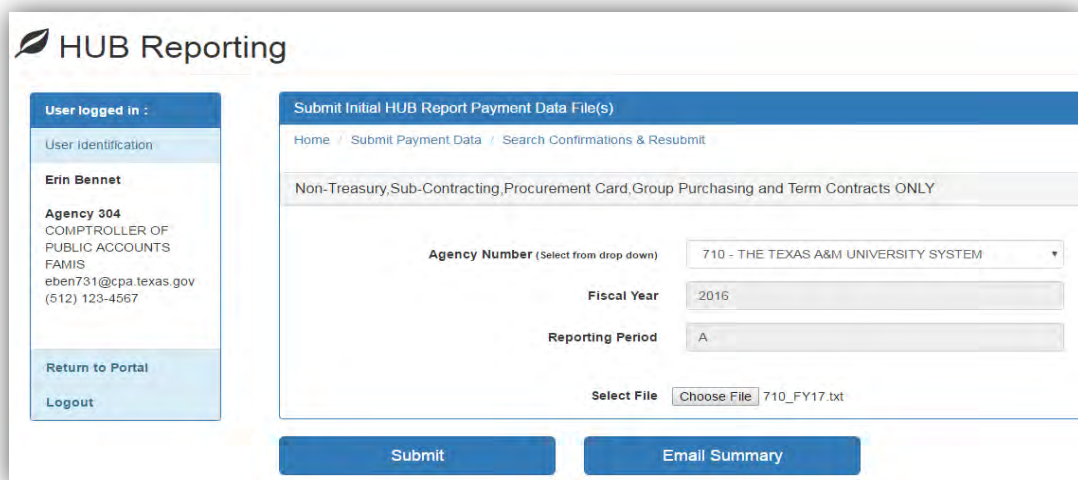
- If the reporting period or draft is not currently open, you will only see the View All Valid HUBs link.
- If the reporting period has begun, you will see additional options as shown below. (See Image 9.3)
 - **View All Valid HUBs File**
 - **Submit Initial HUB Report Payment Data File(s)**- To load a new Payment file
 - **Search Confirmations & Resubmit**- View the summary or delete your loaded files
 - **Enter New or Revised Supplemental Data**
 - **Email HUB Report Payment Summary**- For sending yourself an email of the file summary
- To submit a new payment file, select **“Submit Initial HUB Report Payment Data File(s)”**

Image 9.3



- Your Agency number and the reporting period will be auto populated.
- Next, click the **“Choose File”** button, browse to your file location, and choose the data file you want to submit. (The file must be in plain text format with a “.txt” extension. No MS Word, Excel, or other types of files will be accepted.) When you click **“Open”** the file name will appear to the right of the Choose File Button, then click submit. (See image 9.5)

Image 9.5

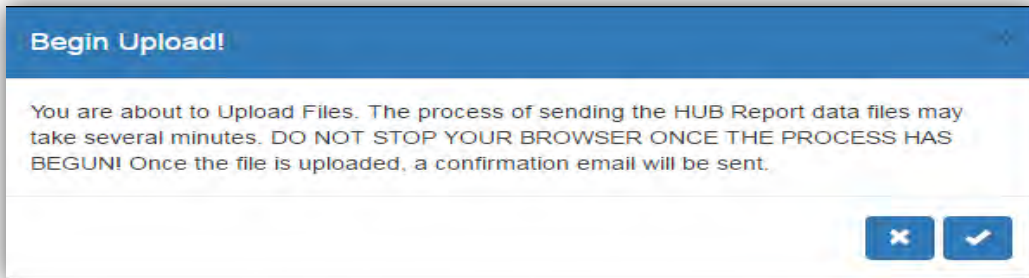


After you click the “**Submit**” button, the data will be uploaded and validated simultaneously.

IMPORTANT: You will get a message warning you not to close your browser while this process occurs. If you do close your browser before you have received your validation results, the upload will not complete properly, and your HUB Report expenditures may not be accurate. (See Image 9.6)

- Select the check button to proceed with loading the file.
- Select the X to cancel and load a different file.

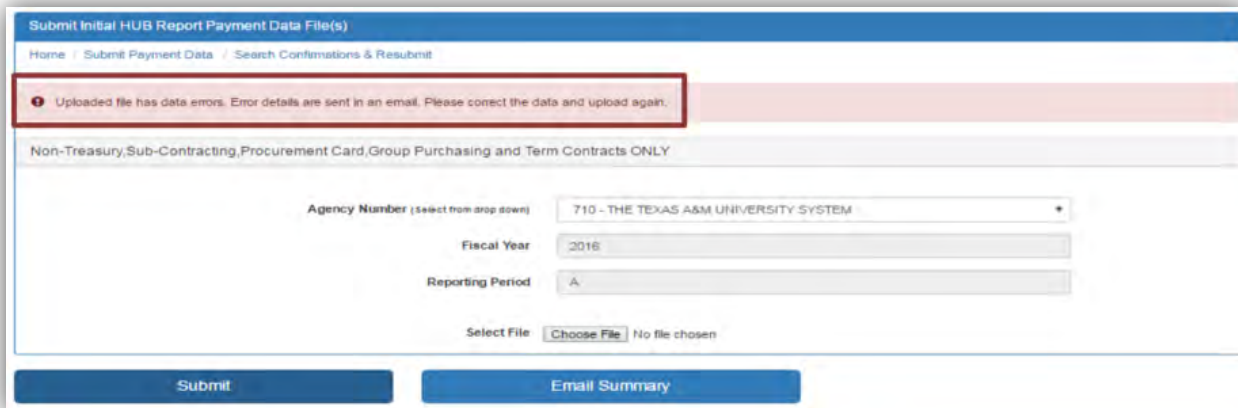
Image 9.6



- You will receive a confirmation message when the process is complete either identifying any errors that existed in the file (see image 9.7) or confirming and summarizing the file load. (see image 9.9)

Load Error Warning

Image 9.7



- You will be sent an email with an attachment showing the lines that have errors, below is an example of the report and the section of the loaded data file containing the errors.

Example of Emailed Load Error Report

Line Number 5. Invalid Type of record 00S. Valid values are A|B|C|G|H|S|N.

"0071012002687353Gessner Engineering 72560000000000.00S"

Line No: 18 Invalid format. Please make sure all records are fixed length of 53 characters and data in correct format.

Image 9.8 shows the sample load that contains the above errors.

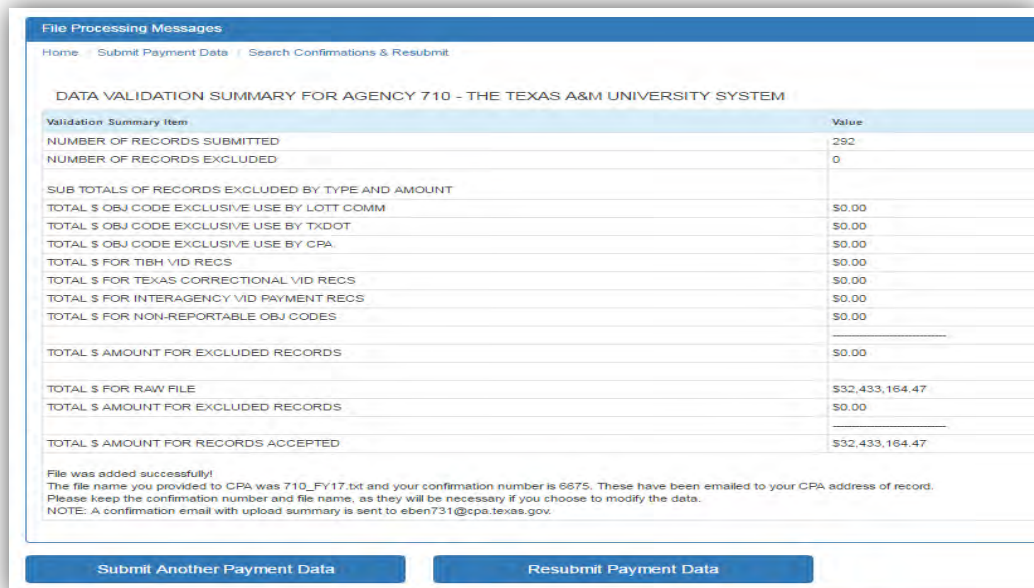
Image 9.8

Example Data File Loaded With Errors

```
0071012002687353Gessner Engineering 7256000000000000.00S
0071012004155953Soji Services dba Me73410000000000.00S
0071012005396226JQ Infrastructure 7256000033500.00S
0071012005635003Belknap Concrete 73410000000000.00S
0071012007531291Gerald Nunn Electric7341000018936.00S
0071012008421476Mendes Ent 73410000000000.00S
0071012012361734Edward & Leona Fowle73410000000000.00S
0071012012738626Cen Tex Hydroseed 73410000000000.00S
0071012018612569River City Waste 73410000000000.00S
0071012020867870Henderson Rogers 7256000020063.00S
0071012020867870Henderson Rogers 73410000000000.00S
0071012021122960Kieschnick General C7341000410882.55S
0071012024199759CC Creations LTD 73410000000000.00S
0071012025409082Texas Tap 341000000000.00S
```

- In the example above, the first line (Line Number 5) has an error because there are too many zeros in front of the decimal throwing off the column alignment.
- In the example above, the bottom line (Line No: 18) has an error because the object code is missing the leading 7. It should be 7341 not 341.
 - You will need to fix the lines with the errors and reload the file.

Successful Load (Image 9.9)



- If you have other data, files to submit you can choose **“Submit Another Payment Data”**.
- To view, delete, or resubmit your loaded payments choose **“Resubmit Payment Data”**.
- If you are done, you can select **“Home”** from the navigation at the top of the page.

Data Resubmission Process

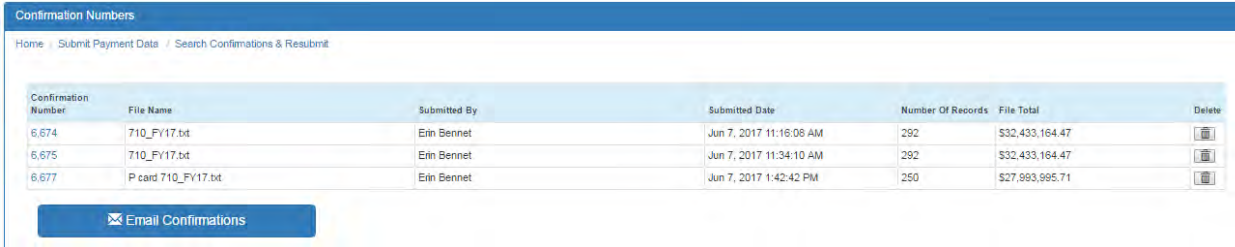
To resubmit corrected data or to make corrections during the draft review periods, follow these steps:

1. Login to the HUB Reporting System as you did to submit the original data. Click on **“Search Confirmations & Resubmit”**.
2. You can see all of your currently loaded files with the number of records and the dollar amount for the file. From here, you can delete any files by selecting the delete button next to the file you want to remove, and then confirm the deletion. To upload a new file select **“Submit Payment Data”** from the navigation at the top of the report and follow the instructions from the initial file load.

****Notice you can check for duplicate files and verify your confirmation numbers, totals**

and file names at any time during the initial reporting or draft periods by using the “**Search Confirmations & Resubmit**” link. **

List of Currently Submitted Files (Image 9.10)



The screenshot shows a web interface titled "Confirmation Numbers" with a navigation bar containing "Home", "Submit Payment Data", and "Search Confirmations & Resubmit". Below the navigation bar is a table with the following columns: Confirmation Number, File Name, Submitted By, Submitted Date, Number Of Records, File Total, and Delete. There are three rows of data. Below the table is a blue button labeled "Email Confirmations".

Confirmation Number	File Name	Submitted By	Submitted Date	Number Of Records	File Total	Delete
6,674	710_FY17.txt	Erin Bennet	Jun 7, 2017 11:16:08 AM	292	\$32,433,164.47	[X]
6,675	710_FY17.txt	Erin Bennet	Jun 7, 2017 11:34:10 AM	292	\$32,433,164.47	[X]
6,677	P card 710_FY17.txt	Erin Bennet	Jun 7, 2017 1:42:42 PM	250	\$27,893,995.71	[X]

If you have any questions about this process, please contact Erin Bennett at 512-463-4840 or erin.bennett@cpa.texas.gov

10. Draft Report Review

As a courtesy to state agencies and institutions of higher education, the CPA compiles each agency's expenditure data and places it on the CPA website in a Draft Report format prior to publishing the Final HUB Report. The Draft Report allows state agencies and institutions of higher education to review their expenditure data and make any necessary corrections prior to publication of the final report. There will be two separate Draft Report periods for both the Semi-Annual and the Annual HUB report.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their entity's expenditure data. If the agency discovers any inaccuracies, they must resubmit their entire data file(s) on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

Note, corrections and resubmissions to your agency/university's data may only be done during the two draft review periods.

If the agency fails to resubmit their corrected data files by the deadline, CPA will have to remove any of the agency's data causing the errors and your HUB data will not be visible in during the draft period.

11. Reporting of Treasury Funds (Data Loaded by the Comptroller's Office)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) from Treasury funds during the reporting period. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency, and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The Treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have Treasury funds and do not use subcontractors or the agency procurement card, do not need to report expenditure data to CPA.**

The Treasury funds will be loaded by the Comptroller's office and will be viewable by the agency during the Draft periods of the HUB Report.

Format for Treasury Data (Comptroller's Format)

ASCII or text detail records with the following fields in (Table 11.1):

Table 11.1

Field Name	Field Length	Field Specifications
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN/VID contains more than 11 numeric characters, submit only the first eleven. No dashes or space.
♦ Agency Code	3 characters	For example, 999.
♦ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
♦ Dollar Amount	13 numeric characters	First 10 are whole dollars, then a period, and the last two are decimals.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after the vendor name.
♦ Contract Identifier	1 character	A, B, C, or blank space (for non-term contracts).
♦ TPFA Identifier	1 character	Y (for TPFA).
♦ DIR Identifier	1 character	Y (for DIR).

Note: The contract identifier is requested because CPA must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, and **C** = non-automated term contracts.

12. Reporting of Non-Treasury Funds (All State Agencies/Institution)

Non-Treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) from Non-Treasury funds during the reporting period. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The Non-Treasury expenditure data will be reported to CPA by each state agency or institution of higher education that has Non-Treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the Non-Treasury data reported. Note state agencies/institutions may remove payments made to governmental entities prior to submitting file(s). All other payment data noted above must be reported.

Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting Non-Treasury ("N") data for the HUB Report are required to submit the detail summary records of each Non-Treasury payment made during the reporting period. Agencies and institutions must submit their payment data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII or text detail records with the following fields (see Table 12.1 and Example 12.2):

Table 12.1

Field Name	Field Length	Field Specifications
◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or HW14).
◆ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes or spaces.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
◆ Type of Record	1 character	N, or A, B, C, G, S, or H; "N" to identify Non-Treasury data including payments to Procurement Card Vendor (Citibank); "A", "B", or "C" to identify Non-Treasury term contracts. Do not report twice. If non- Treasury <u>and</u> a term contract use "A", "B", or "C". Use "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit. Use "G" to identify group purchasing data, and use "S" to identify subcontracting data.

Example 12.2

The following are **EXAMPLE** records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
0099914528870315SACHEM GROUP, THE 7286000003159.00A
00999 11349946506CITIBANK 7327000003000.00N
0099917601161528NATEX CORPORATION 7324000001000.50H
0099917514873201BAILEY BOILER WORKS 7286000004635.65N
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ◆ In the first record, agency 999 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from Non-Treasury funds.
- ◆ In the second record, agency 999 paid vendor 14528870315 SACHEM GROUP, THE under-object code 7286, a total of \$3,159.00 for a term contract payment from Non-Treasury funds.
- ◆ In the third record, agency 999 paid vendor 11349946506, CITIBANK, under object code 7327, a total of \$3,000.00 using Non-Treasury funds.
- ◆ In the fourth record, agency 999 made a credit card purchase from vendor 17601161528, NATEX CORPORATION, under object code 7324, a total of \$1,000.50.

Note: If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used), then the VID cannot be validated to determine HUB status or term contract vendor status.

13. Reporting of Term Contracts

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the Purchase Category Code (PCC) and the vendor identification number (VID). In accordance with Texas Government Code § 216.122 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under CPA's Statewide Purchasing Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, and C will be used to identify the term contract expenditures paid from both Treasury and Non-Treasury funds. Non-Treasury term contracts must be reported and identified (i.e., "A", "B", or "C") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which have been paid from Non-Treasury funds so that those purchases may be included in the CPA's Statewide Purchasing Section VI.

Note: The CPA is verifying and validating the Treasury and Non-Treasury term contract payments identified through PCCs A, B, or C. If the VID for term contract payment can be verified as a term contract vendor with CPA, then it will be subtracted from the agency's or institution's base total expenditures and shown in CPA's Statewide Purchasing Section VI. If the VID for a term contract payment cannot be verified as a term contract vendor with CPA, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted, in an invalid format, (not enough or too many numbers, or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. CPA includes the Term Contract vendor's VID number in the contract on the website.

14. Reporting of Subcontractor Funds (All State Agencies/Institutions)

Subcontractor Funds are payments made to CPA certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with Texas Government Code, § 2161.122 (b).

HUB subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

As part of a provision of the HUB Subcontracting Plan (HSP), the respondent must submit monthly compliance reports (Prime Contractor Progress Assessment Report – PAR) to the contracting agency, verifying their compliance with the HSP, including the use/expenditures they have made to subcontractors. The PAR form is available at this link [HUB Subcontracting Form](#).

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to Texas certified Prime Contractors submitting invoices for payments to the paying agency or institution should document HUBs in writing. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The state agency or institution of higher education must submit detail summary records to CPA of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code, which is being used to pay the Prime Contractor. CPA will determine the total spent with Prime Contractors for each object code reported from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

Format for Submitting Subcontract Data Electronically (Programmer's Format)

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit the detail summary records of each subcontract payment made by a Prime Contractor to each

HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. Agencies and institutions can submit their subcontracting data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 14.1 and Example 14.2):

Table 14.1

Field Name	Field Length	Field Specifications
◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00999 or 0HW14).
◆ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
◆ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
◆ Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report & identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Example 14.2

The following are example detail records submitted by Agency 999:

```
|--5-|-----11-----|-----20-----|---4-|-----12-----|1|
0099917601799384BLUE BOY VENDING      7341000300000.00S
0099917426913301RADCON INC              7341000200000.00S
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

In the records identified, agency 999 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) for \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (Treasury + Non-Treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected, and an exception report will be generated. The CPA will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

15. AVOIDING HUB SUBCONTRACT DISCREPANCIES

During previous HUB Reporting periods, CPA has discovered discrepancies from agencies that submitted HUB subcontracting data. CPA identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.
- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be CPA HUB certified (under the VID number in the CPA HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies occur, CPA will contact the agency and request corrected data files. In addition, HUB subcontracting should only be reported to CPA when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS

Questions: Can second (2nd) tier HUB Subcontracting be reported? What is HUB Subcontracting double reporting?

Answer: You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier) or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

First Level HUB Credit

If your agency uses a CPA-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be tracked only to ensure the HUB prime vendor is performing at least 25% of the contract.

EXAMPLE:

If you award a \$100,000 contract to a CPA-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 or 110% of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

Second Level HUB Credit

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the CPA certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a CPA certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

Third Level HUB Credit

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor (1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a CPA certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

EXAMPLE:

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a CPA certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact the Statewide HUB Program at 512-463-5872.

16. Department of Information Resources (DIR) Purchases

State agencies and institutions of higher education should not report Non-Treasury **purchases that DIR made** on their behalf (i.e. data center services, shared services, etc.). Note HUB subcontracting payments from purchases your agency/institution made directly utilizing a contract procured through DIR are reportable by your agency/institution for HUB credit. If you have questions about your agency's DIR detail records, please contact DIR HUB Coordinator Representatives, Lynn Hodde at 512-463-9813 or lynn.hodde@dir.texas.gov.

17. Texas Public Finance Authority (TPFA) Purchases

TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The CPA pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority, and reports it with the Treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view its detail data on-line at this link [HUB Report Login Page](#) during the draft periods, or final report.

18. Reporting of Procurement Card HUB Purchases

Applicable only to state agencies and institutions of higher education participating in the procurement card program.

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining three bids with a minimum of two bids from HUBs, etc.). Procurement card purchases made with Treasury funds are identified through PCC H (not PCC A), and Citibank's VID number. These payments made to Citibank's VID number with Treasury funds will be reported by the CPA for each agency. If the VID is identified as a payment to Citibank, it will remain in each agencies' and institution of higher education's total expenditure base.

State agencies and institutions of higher education using Non-Treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor Citibank during the Semi-Annual and Annual HUB Reporting periods. These direct payments to Citibank using Non-Treasury funds should be reported to CPA in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve its overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to CPA in the ASCII format below using an "H" as the type-of-record identifier.

Agencies and institutions can submit their procurement card data on-line through the HUB Reporting System at this link [HUB Report Login Page](#).

ASCII or text detail records with the following fields (see Table 18.1 and Example 18.2):

Table 18.1

Field Name	Field Length	Field Specifications
♦ Payee/Vendor Identification # (VID)	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay Citibank and must be on the HUB Report's included list of object codes.
♦ Dollar Amount	12 characters	The first nine (9) characters must be whole dollars or zeros followed by a decimal point with the two (2) remaining characters identifying the cent values. Leading zeros must precede all dollar values. If reporting a negative dollar amount, the first character (41) must be a hyphen (dash).
♦ Type of Record	1 character	"N" to identify Non-Treasury payments made to Citibank for all procurement card purchases; "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to Citibank using Non-Treasury funds **must** be reported to CPA by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to CPA at the option of the agency or institution of higher education. Please note that payments made to Citibank using Treasury funds **will be** reported by the CPA for each agency or institution of higher education.

Below are example records that must be submitted by agencies when reporting their Non-Treasury payments to Citibank and their HUB expenditures:

Example 18.2

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|
0099911352664707CITIBANK          7324001800344.84N
0099917605650245GLOBE OFFICE PRODUCT7324000001901.56H
0099917605650245GLOBE OFFICE PRODUCT7324000000029.47H
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section.

- ♦ In the first record, agency 999 paid vendor 11352664707, CITIBANK, under object code 7324 a total of \$1,800,344.84 using Non-Treasury funds.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$1901.56 using the procurement card.
- ♦ In the second record, agency 999 paid vendor 17605650245, Globe Office Products under object code 7324 a total of \$29.47 using the procurement card.

By adding the two records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$1,931.03. The Citibank Non-Treasury payments will be added to the CitiBank Treasury payments reported by the Comptroller for each agency for a grand total paid to the Citibank by each agency. The total spent with HUBs must be less than or equal to the total payments reported for the CitiBank by the Comptroller's Office for Treasury funds and by the agency for Non-Treasury funds, if applicable. If

the HUB totals are not less than or equal to the total paid to the Citibank, the data will be considered inaccurate and will be rejected by the CPA HUB Reporting programs.

Note: Agencies and institutions can submit test data at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

19. Reporting of Group Purchasing Program (All State Agencies/Institutions of Higher Education)

According to Texas Government Code, § 2161.122(d), a state agency participating in a group purchasing program shall send to the Comptroller in the agency's report under Section 2161.121 a separate list of purchases from historically underutilized businesses that are made through the group purchasing program, including the dollar amount of each purchase allocated to the reporting agency. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived.

Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, CPA is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with Texas Government Code, Chapter 2161.

"G" records must also be reported as part of your detail records as either Treasury "T" or Non-Treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)

State agencies/institutions of higher education participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. Agencies and institutions can submit their group purchasing data on-line through the HUB Reporting System at this link [HUB Report Login Page](#)

ASCII detail records with the following fields (see Table 19.1 and Example 19.2):

Table 19.1

Field Name	Field Length	Field Specifications
♦ Vendor/Payee Identification# (VID)	11 numeric characters	If the PIN contains more than 11 Numeric number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
♦ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
♦ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
♦ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
♦ Type of Record	1 character	"G" to identify separately Group Purchases.

Example 19.2

The following is an example detail record submitted by agency 999:

```
|--5-|-----11-----|-----20-----|-4-|-----12-----|1|  
0099919543470181WALKERS ELECTRONICS 7312000250000.00G
```

NOTE: The sets of numbers identified in the first line of the example indicate the number of characters for each section. In this record, agency 999 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

Note: Legislation mandates that Group Purchasing participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from Non-Treasury funds must also be reported as a Non-Treasury detail record, which will be included in the Non-Treasury base for total expenditures. The Comptroller will report any payments made from Treasury funds.

20. HUB Report Exclusions

- **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, not the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if they want the payment to be excluded.

For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions of higher education, must be used. This number is pre-fixed with a three (3) and includes the agency's 3- digit agency code repeated three times. For example, CPA's Comptroller assigned identification number is 3-304304304-2.

Interagency payments may also be excluded using the Inter-Governmental Payment Exclusion applications.

- **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- **TIBH Workcenters** as designated by TIBH are excluded.
- **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.

21. Inter-Governmental Payment Exclusions Application

- During the 1st Draft Period of the report, agencies are able to view and exclude payments made to other governmental entities utilizing Treasury funds.
 - View your HUB report draft data
 - Go to "Exclude Government Expenses"
 - You can use the filter search to locate the government entity's name
 - Check the box of any government payments that need to be excluded
 - You can view all the excluded payments by clicking "View Selected"
 - After selecting all the government payments to exclude then click "Submit"
- You will be able to view the updated HUB report data during the 2nd Draft Period to verify the accuracy of the HUB data and make any further changes if necessary. (See Image 21.1)
- **Note the 2nd Draft Period will be the last opportunity an agency/university has to make corrections to their HUB data.**
- **If you have a large number of transactions you will want to submit your selections every 25 minutes. If you go more than 30 minutes with out submitting, your selections will not be saved because you will be timed out.**

Image 21.1

Filter Search

Filter:

View Selected Submit

Agency	Recordtype	Category Code	Object Code	Vendor Name	Amount	Cat Description	DIR Flag	VID		
304	Treasury	03	7266	CARL KUMAR	\$2,800.00	Special Trade		70055340809		
304	Treasury	03	7266	HOLZMAN GROUP LTD	\$1,303.27	Special Trade		17427385822		
304	Treasury	03	7266	KNIGHT SECURITY SYST	\$90,470.22	Special Trade		12031864908		
304	Treasury	03	7266	MCCOY-ROCKFORD INC	\$26,674.69	Special Trade		12744023297		
304	Treasury	03	7266	MCCOY-ROCKFORD INC D	\$21,755.55	Special Trade		17425107540		
304	Treasury	03	7266	NORTH TEXAS INSTALLA	\$2,600.00	Special Trade		13840304367		

22. ON-LINE HUB REPORT

Electronic versions of the HUB Reports are available on-line free of charge at this link [Final Posted HUB Reports](#).

23. CONTACT INFORMATION

For questions regarding the HUB Report, you may contact the Statewide HUB Program toll-free at 1-888-863-5881 or 512-463-5872.

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