

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

21-Apr-2020

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 33,358,198 /0.29 %	\$ 184,252 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 600 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 54,303,256 /0.47 %	\$ 2,379,002 /0.17 %
Other Services	7211	AWARDS	\$ 4,020,930 /0.03 %	\$ 374,992 /0.03 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 378,013 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 4,930,985 /0.04 %	\$ 462,937 /0.03 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 144,583 /0.00 %	\$ 578 /0.00 %
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 38,616,778 /0.33 %	\$ 1,671,789 /0.12 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 16,774,466 /0.14 %	\$ 2,581,432 /0.18 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 14,880,797 /0.13 %	\$ 975,896 /0.07 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 38,623,536 /0.33 %	\$ 895,961 /0.06 %
Professional Services	7248	MEDICAL SERVICES	\$ 54,399,809 /0.47 %	\$ 499,349 /0.04 %
Other Services	7249	VETERINARY SERVICES	\$ 772,195 /0.01 %	\$ 0
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 783,022,291 /6.71 %	\$ 113,165,343 /7.96 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 3,588,881 /0.03 %	\$ 15,857 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 544,309,523 /4.66 %	\$ 188,410,007 /13.25 %
Other Services	7258	LEGAL SERVICES	\$ 19,131,440 /0.16 %	\$ 464,331 /0.03 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 11,462 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 218,859,269 /1.87 %	\$ 42,510,235 /2.99 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 1,738,351 /0.01 %	\$ 96,150 /0.01 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 220,279,419 /1.89 %	\$ 53,080,734 /3.73 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 41,657,809 /0.36 %	\$ 10,317,383 /0.73 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 361,961,704 /3.10 %	\$ 31,747,540 /2.23 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 15,539,334 /0.13 %	\$ 3,164,557 /0.22 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERV	\$ 10,335,797 /0.09 %	\$ 505,604 /0.04 %
Other Services	7273	REPRODUCTION PRINTING SERV	\$ 52,149,348 /0.45 %	\$ 5,127,682 /0.36 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 54,209,299 /0.46 %	\$ 19,568,129 /1.38 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 267,594,605 /2.29 %	\$ 64,532,832 /4.54 %
Other Services	7276	COMMUNICATION SERVICES	\$ 81,328,561 /0.70 %	\$ 1,852,541 /0.13 %
Other Services	7277	CLEANING SERVICES	\$ 38,669,551 /0.33 %	\$ 8,503,472 /0.60 %
Other Services	7281	ADVERTISING SERVICES	\$ 79,070,708 /0.68 %	\$ 30,254,639 /2.13 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 8,504,569 /0.07 %	\$ 613,322 /0.04 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 18,424,988 /0.16 %	\$ 2,705,789 /0.19 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 539,969,785 /4.63 %	\$ 53,520,895 /3.76 %
Commodity Purchasing	7300	CONSUMABLES	\$ 216,472,620 /1.85 %	\$ 53,687,569 /3.77 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 37,962,011 /0.33 %	\$ 6,818,003 /0.48 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 1,153,854 /0.01 %	\$ 0
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 6,309,173 /0.05 %	\$ 2,890,350 /0.20 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 69,849,486 /0.60 %	\$ 8,092,084 /0.57 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 1,158,233,872 /9.92 %	\$ 29,788,745 /2.09 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 33,849,363 /0.29 %	\$ 1,292,899 /0.09 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 57,523,262 /0.49 %	\$ 502,509 /0.04 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 3,244,898 /0.03 %	\$ 373,219 /0.03 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 3,101,838 /0.03 %	\$ 2,518 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 20,270,782 /0.17 %	\$ 863,378 /0.06 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$ 148,393,521 /1.27 %	\$ 12,327,080 /0.87 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 57,418,828 /0.49 %	\$ 5,303,772 /0.37 %
Commodity Purchasing	7331	PLANTS	\$ 1,103,203 /0.01 %	\$ 77,215 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 6,158,872 /0.05 %	\$ 818,429 /0.06 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 182,227,394 /1.56 %	\$ 46,997,680 /3.30 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 16,921,934 /0.14 %	\$ 8,088,263 /0.57 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 18,684,699 /0.16 %	\$ 5,666,988 /0.40 %

Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	-\$ 8,799		\$ 578 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 73,553,138 /0.63 %		\$ 7,105,472 /0.50 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 21,867,219 /0.19 %		\$ 6,373,608 /0.45 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 1,063,717,760 /9.11 %		\$ 188,661,292 /13.26 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 121,447,042 /1.04 %		\$ 32,840,075 /2.31 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 953,704 /0.01 %		\$ 138,105 /0.01 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 36,199,795 /0.31 %		\$ 9,212,683 /0.65 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 3,504,890,338 /30.03 %		\$ 172,762,678 /12.15 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 242,836 /0.00 %		\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 251,034 /0.00 %		\$ 2,719 /0.00 %
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 48,582 /0.00 %		\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 2,236,264 /0.02 %		\$ 125,257 /0.01 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 4,448,248 /0.04 %		\$ 353,333 /0.02 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 279,007 /0.00 %		\$ 9,990 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 2,919,665 /0.03 %		\$ 430,393 /0.03 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 348,805 /0.00 %		\$ 348,805 /0.02 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 90,056,166 /0.77 %		\$ 4,218,705 /0.30 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 21,185,629 /0.18 %		\$ 640,972 /0.05 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 5,807,356 /0.05 %		\$ 313,755 /0.02 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 48,361,139 /0.41 %		\$ 463,791 /0.03 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 269,716,940 /2.31 %		\$ 26,499,798 /1.86 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 25,562,133 /0.22 %		\$ 1,669,217 /0.12 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 973,827 /0.01 %		\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 9,502,041 /0.08 %		\$ 118,736 /0.01 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 23,364,893 /0.20 %		\$ 12,691,576 /0.89 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 59,794,428 /0.51 %		\$ 43,154,748 /3.03 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 113,128,735 /0.97 %		\$ 22,016,122 /1.55 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 134,781,398 /1.15 %		\$ 22,461,131 /1.58 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 10,883,771 /0.09 %		\$ 95,264 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 1,466,927 /0.01 %		\$ 181,743 /0.01 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 212,931 /0.00 %		\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 120,487,774 /1.03 %		\$ 4,810,564 /0.34 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 24,157,159 /0.21 %		\$ 626,177 /0.04 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 19,141,841 /0.16 %		\$ 8,036,871 /0.57 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 68,555,104 /0.59 %		\$ 1,606,989 /0.11 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 24,472,565 /0.21 %		\$ 19,853,105 /1.40 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 35,652,193 /0.31 %		\$ 2,968,852 /0.21 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 4,746,917 /0.04 %		\$ 758,512 /0.05 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 3,830,287 /0.03 %		\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 404,508 /0.00 %		\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 5,128,165 /0.04 %		\$ 893,580 /0.06 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 3,818,201 /0.03 %		\$ 1,154,521 /0.08 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 8,641,369 /0.07 %		\$ 1,404,200 /0.10 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 24,806,666 /0.21 %		\$ 453,158 /0.03 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 7,244,120 /0.06 %		\$ 1,978,227 /0.14 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 1,063 /0.00 %		\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 569,355 /0.00 %		\$ 9,288 /0.00 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 1,246,061 /0.01 %		\$ 679,609 /0.05 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 2,281,409 /0.02 %		\$ 133,395 /0.01 %
Other Services	7526	WASTE DISPOSAL	\$ 9,407,908 /0.08 %		\$ 250,619 /0.02 %

TOTAL OF ALL OBJECT CODES

\$ 11,673,226,116 (100%)

\$ 1,422,282,185 (100%)