

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2020

SECTION V - STATEWIDE GROUP PURCHASING

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT	%	BLACK AMOUNT	%	HISPANIC AMOUNT	%	WOMAN AMOUNT	%	ASIAN PACIFIC AMOUNT	%	NATIVE AMERICAN AMOUNT	%	SERVICE-DISABLED AMOUNT	%
Building Construction Unadjusted Goal is 21.1%															
711	\$ 53,576														
715	\$ 577,811	\$ 577,811	100.00%	\$ 427,631	74.01%	\$ 131,138	22.70%	\$ 19,042	3.30%						
721	\$ 61,944														
729	\$ 1,543,213	\$ 100,163	6.49%			\$ 100,163	6.49%								
730	\$ 1,430,191														
743	\$ 2,571	\$ 2,571	100.00%					\$ 2,571	100.00%						
753	\$ 6,621,805	\$ 2,752,404	41.57%	\$ 139,486	2.11%			\$ 2,612,919	39.46%						
755	\$ 21,016	\$ 384	1.83%											\$ 384	1.83%
Totals	\$ 10,312,127	\$ 3,433,334	33.29%	\$ 567,117	5.50%	\$ 231,301	2.24%	\$ 2,634,532	25.55%					\$ 384	0.00%

Special Trade Unadjusted Goal is 32.9%

711	\$ 43,416														
715	\$ 1,979,665	\$ 1,979,665	100.00%	\$ 408,336	20.63%	\$ 1,439,517	72.72%	\$ 119,612	6.04%	\$ 12,200	0.62%				
720	\$ 45,137	\$ 45,137	100.00%					\$ 45,137	100.00%						
721	\$ 895,714	\$ 267,454	29.86%			\$ 106,444	11.80%	\$ 161,010	17.98%						
723	\$ 7,065,035	\$ 170,133	2.41%			\$ 62,663	0.89%	\$ 107,470	1.52%						
729	\$ 26,395														
730	\$ 1,014,258														
732	\$ 3,167														
734	\$ 7,399														
750	\$ 55	\$ 55	100.00%			\$ 55	100.00%								
753	\$ 1,117,161	\$ 928,009	83.07%					\$ 928,009	83.07%						
755	\$ 950,919	\$ 164,452	17.29%			\$ 164,452	17.29%								
758	\$ 55,800														
760	\$ 231,460	\$ 231,460	100.00%			\$ 231,460	100.00%								
Totals	\$ 13,435,580	\$ 3,786,365	28.18%	\$ 408,336	3.04%	\$ 2,004,592	14.92%	\$ 1,361,237	10.13%	\$ 12,200	0.09%				

Professional Services Unadjusted Goal is 23.7%

715	\$ 16,300	\$ 16,300	100.00%	\$ 16,300	100.00%										
723	\$ 1,886,984	\$ 178,006	9.43%					\$ 22,391	1.19%					\$ 155,615	8.25%
729	\$ 109,063														
730	\$ 989,823														
785	\$ 500,244	\$ 17,436	3.49%					\$ 3,233	0.65%	\$ 14,203	2.84%				
Totals	\$ 3,502,414	\$ 211,742	6.05%	\$ 16,300	0.47%			\$ 25,624	0.73%	\$ 14,203	0.41%			\$ 155,615	4.44%

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT		BLACK AMOUNT		HISPANIC AMOUNT		WOMAN AMOUNT		ASIAN PACIFIC AMOUNT		NATIVE AMERICAN AMOUNT		SERVICE-DISABLED AMOUNT	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Other Services Unadjusted Goal is 26%															
555	\$ 50,551	\$ 3,346	6.62%												
556	\$ 14,147	\$ 1,037	7.33%					\$ 3,346	6.62%						
557	\$ 57,637	\$ 23	0.04%			\$ 23	0.04%								
575	\$ 121,285	\$ 17	0.01%	\$ 17	0.01%										
711	\$ 296,518	\$ 112,445	37.92%					\$ 99,127	33.43%			\$ 3,418	1.15%	\$ 9,900	3.34%
712	\$ 89,916	\$ 57,950	64.45%	\$ 3,789	4.21%	\$ 66	0.07%	\$ 42,326	47.07%	\$ 11,769	13.09%				
715	\$ 1,536,143	\$ 1,239,978	80.72%	\$ 774,396	50.41%	\$ 226,228	14.73%	\$ 128,067	8.34%	\$ 83,330	5.42%	\$ 5,200	0.34%	\$ 22,757	1.48%
720	\$ 614,236	\$ 614,236	100.00%	\$ 53,700	8.74%	\$ 106,454	17.33%	\$ 83,406	13.58%	\$ 290,120	47.23%	\$ 80,556	13.11%		
721	\$ 2,341,568	\$ 1,202,571	51.36%			\$ 109,597	4.68%	\$ 348,776	14.89%	\$ 744,198	31.78%				
723	\$ 10,619,894	\$ 2,411,109	22.70%	\$ 2,331,130	21.95%			\$ 69,979	0.66%					\$ 10,000	0.09%
727	\$ 27,626	\$ 27,599	99.90%	\$ 1,089	3.94%			\$ 15	0.05%	\$ 26,494	95.90%				
729	\$ 14,316,171	\$ 759,996	5.31%			\$ 597,310	4.17%	\$ 162,686	1.14%						
730	\$ 30,832,091	\$ 1,837,325	5.96%			\$ 901,207	2.92%	\$ 515,824	1.67%	\$ 420,294	1.36%				
732	\$ 65,076	\$ 40,657	62.48%			\$ 40,511	62.25%	\$ 147	0.23%						
734	\$ 642,025	\$ 7,317	1.14%			\$ 7,317	1.14%								
749	\$ 1,009,605	\$ 1,006,665	99.71%	\$ 2,085	0.21%	\$ 533,922	52.88%	\$ 456,623	45.23%	\$ 14,034	1.39%				
750	\$ 157,727	\$ 157,727	100.00%	\$ 53	0.03%	\$ 122,470	77.65%			\$ 35,204	22.32%				
753	\$ 1,492,241	\$ 273,538	18.33%			\$ 162,754	10.91%	\$ 110,784	7.42%						
755	\$ 811,823	\$ 378,750	46.65%			\$ 185,069	22.80%	\$ 6,435	0.79%	\$ 187,247	23.06%				
783	\$ 40,540	\$ 103	0.25%					\$ 103	0.25%						
785	\$ 921,073	\$ 425,492	46.20%			\$ 171	0.02%	\$ 12,603	1.37%	\$ 412,718	44.81%				
Totals	\$ 66,057,893	\$ 10,557,883	15.98%	\$ 3,166,260	4.79%	\$ 2,993,099	4.53%	\$ 2,041,284	3.09%	\$ 2,225,408	3.37%	\$ 89,175	0.13%	\$ 42,657	0.06%

Commodity Purchasing Unadjusted Goal is 21.1%															
555	\$ 186,273	\$ 153,922	82.63%	\$ 60,046	32.24%			\$ 82,504	44.29%	\$ 11,372	6.11%				
556	\$ 1,046,184	\$ 655,803	62.69%	\$ 579,576	55.40%			\$ 10,053	0.96%	\$ 66,175	6.33%				
557	\$ 270,484	\$ 251,653	93.04%	\$ 190,975	70.61%	\$ 32,113	11.87%	\$ 28,566	10.56%						
575	\$ 8,682,992	\$ 6,966,346	80.23%	\$ 1,202,373	13.85%	\$ 8,075	0.09%	\$ 5,682,618	65.45%	\$ 73,280	0.84%				
711	\$ 6,659,191	\$ 2,622,457	39.38%	\$ 14,920	0.22%	\$ 500	0.01%	\$ 2,295,532	34.47%			\$ 30,212	0.45%	\$ 281,292	4.22%
712	\$ 1,957,740	\$ 1,728,778	88.30%	\$ 697,630	35.63%	\$ 750,359	38.33%	\$ 194,120	9.92%	\$ 86,668	4.43%				
715	\$ 5,470,131	\$ 4,577,118	83.67%	\$ 2,341,554	42.81%	\$ 1,185,824	21.68%	\$ 869,636	15.90%	\$ 180,104	3.29%				
716	\$ 641,089	\$ 55,273	8.62%					\$ 55,273	8.62%						
718	\$ 200,960	\$ 68,382	34.03%					\$ 68,382	34.03%						
720	\$ 1,090,980	\$ 1,090,980	100.00%	\$ 489,614	44.88%	\$ 77,386	7.09%	\$ 1,954	0.18%	\$ 522,026	47.85%				
721	\$ 19,671,633	\$ 6,267,227	31.86%	\$ 520,491	2.65%	\$ 1,768,292	8.99%	\$ 2,368,016	12.04%	\$ 1,610,429	8.19%				
723	\$ 73,346,539	\$ 12,358,443	16.85%	\$ 3,157,832	4.31%	\$ 7,379,732	10.06%	\$ 1,083,413	1.48%	\$ 725,703	0.99%	\$ 11,763	0.02%		
727	\$ 224,599	\$ 202,288	90.07%	\$ 66,477	29.60%	\$ 9,640	4.29%	\$ 46,250	20.59%	\$ 79,921	35.58%				
729	\$ 73,959,238	\$ 16,940,094	22.90%	\$ 283,000	0.38%	\$ 4,832,312	6.53%	\$ 7,086,432	9.58%	\$ 4,738,270	6.41%				
730	\$ 17,919,899	\$ 4,635,109	25.87%	\$ 193,278	1.08%	\$ 1,099,038	6.13%	\$ 2,973,437	16.59%	\$ 369,356	2.06%				
732	\$ 497,190	\$ 194,913	39.20%	\$ 3,788	0.76%	\$ 162,596	32.70%	\$ 28,241	5.68%	\$ 288	0.06%				
734	\$ 1,680,432	\$ 860,574	51.69%	\$ 556,446	33.11%	\$ 88,301	5.25%	\$ 8,952	0.53%	\$ 214,876	12.79%				
749	\$ 2,129,981	\$ 2,129,981	100.00%	\$ 196,506	9.23%	\$ 811,410	38.09%	\$ 1,011,285	47.48%	\$ 110,780	5.20%				
750	\$ 202,741	\$ 202,741	100.00%	\$ 6,893	3.40%	\$ 85,816	42.33%	\$ 27,896	13.76%	\$ 82,136	40.51%				
753	\$ 3,036,854	\$ 1,583,876	52.16%	\$ 89,499	2.95%	\$ 1,190,671	39.21%	\$ 303,705	10.00%						
755	\$ 2,497,377	\$ 615,760	24.66%	\$ 397	0.02%	\$ 109,441	4.38%	\$ 422,301	16.91%	\$ 83,622	3.35%				
760	\$ 14,385	\$ 14,256	99.10%	\$ 14,256	99.10%										
760	\$ 1,132,279	\$ 1,132,279	100.00%	\$ 279,551	24.69%	\$ 688,391	60.80%	\$ 164,337	14.51%						
783	\$ 70,401	\$ 44,483	63.18%					\$ 44,483	63.18%						
785	\$ 4,576,888	\$ 1,681,989	36.75%	\$ 38,976	0.85%	\$ 798,674	17.45%	\$ 153,998	3.36%	\$ 690,341	15.08%				
789	\$ 37,509	\$ 37,509	100.00%	\$ 20,277	54.06%	\$ 12,060	32.15%	\$ 5,172	13.79%						
Totals	\$ 227,203,968	\$ 67,080,234	29.52%	\$ 11,004,435	4.84%	\$ 21,090,631	9.28%	\$ 25,016,554	11.01%	\$ 9,645,347	4.25%	\$ 41,976	0.02%	\$ 281,292	0.12%