

**FISCAL YEAR 2019 ANNUAL HUB REPORT**  
**TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBs**

| <b>RANK</b> | <b>AGENCY #</b> | <b>AGENCY NAME</b>                   | <b>TOTAL EXPENDITURES</b> | <b>TOTAL HUB EXPENDITURES</b> | <b>HUB % of EXPENDITURES</b> |
|-------------|-----------------|--------------------------------------|---------------------------|-------------------------------|------------------------------|
| 1           | 592             | SOIL & WATER CONSERVATION BOARD      | \$ 5,297,449.24           | \$ 41,386.54                  | 0.78%                        |
| 2           | 306             | TEXAS STATE LIBRARY & ARCHIVES COMM  | \$ 19,753,181.08          | \$ 196,278.30                 | 0.99%                        |
| 3           | 515             | TEXAS STATE BOARD OF PHARMACY        | \$ 6,975,681.49           | \$ 122,487.92                 | 1.76%                        |
| 4           | 768             | TEXAS TECH UNIV SYSTEM               | \$ 5,781,817.71           | \$ 110,368.34                 | 1.91%                        |
| 5           | 300             | OFFICE OF THE GOVERNOR - FISCAL      | \$ 18,761,127.67          | \$ 558,337.50                 | 2.98%                        |
| 6           | 506             | UT MD ANDERSON CANCER CENTER         | \$ 1,829,392,612.68       | \$ 84,708,201.89              | 4.63%                        |
| 7           | 455             | RAILROAD COMMISSION                  | \$ 66,029,427.37          | \$ 3,135,076.48               | 4.75%                        |
| 8           | 735             | MIDWESTERN STATE UNIVERSITY          | \$ 39,027,181.02          | \$ 1,880,615.37               | 4.82%                        |
| 9           | 542             | CANCER PREVENTION AND RESEARCH INSTI | \$ 13,349,577.14          | \$ 730,473.36                 | 5.47%                        |
| 10          | 723             | UNIVERSITY OF TEXAS MEDICAL BRANCH   | \$ 641,412,405.75         | \$ 35,394,063.40              | 5.52%                        |
| 11          | 785             | UNIV OF TEXAS HEALTH CENTER AT TYLER | \$ 36,731,190.29          | \$ 2,434,328.62               | 6.63%                        |
| 12          | 783             | UNIVERSITY OF HOUSTON - SYSTEM       | \$ 28,127,475.13          | \$ 1,958,199.57               | 6.96%                        |
| 13          | 809             | STATE PRESERVATION BOARD             | \$ 10,876,179.85          | \$ 767,146.82                 | 7.05%                        |
| 14          | 305             | GENERAL LAND OFFICE                  | \$ 295,945,768.65         | \$ 23,154,206.40              | 7.82%                        |
| 15          | 537             | DEPARTMENT OF STATE HEALTH SERVICES  | \$ 200,754,144.88         | \$ 17,465,894.29              | 8.70%                        |
| 16          | 764             | TEXAS A&M UNIVERSITY-TEXARKANA       | \$ 7,688,716.33           | \$ 752,280.91                 | 9.78%                        |
| 17          | 719             | TEXAS STATE TECHNICAL COLLEGE        | \$ 27,714,607.23          | \$ 2,720,179.07               | 9.81%                        |
| 18          | 601             | TEXAS DEPARTMENT OF TRANSPORTATION   | \$ 8,204,946,231.89       | \$ 863,887,533.60             | 10.53%                       |
| 19          | 744             | UT HEALTH SCIENCE CENTER - HOUSTON   | \$ 221,940,180.56         | \$ 23,677,372.42              | 10.67%                       |
| 20          | 701             | TEXAS EDUCATION AGENCY               | \$ 140,764,006.78         | \$ 15,328,712.33              | 10.89%                       |
| 21          | 755             | STEPHEN F AUSTIN STATE UNIVERSITY    | \$ 53,025,164.61          | \$ 6,168,387.96               | 11.63%                       |
| 22          | 756             | SUL ROSS STATE UNIVERSITY            | \$ 10,423,713.35          | \$ 1,212,900.20               | 11.64%                       |
| 23          | 757             | WEST TEXAS A & M UNIVERSITY          | \$ 33,247,866.31          | \$ 4,073,683.07               | 12.25%                       |
| 24          | 529             | HEALTH & HUMAN SERVICES COMMISSION   | \$ 1,056,663,985.56       | \$ 133,205,452.40             | 12.61%                       |
| 25          | 788             | LAMAR STATE COLLEGE - PORT ARTHUR    | \$ 5,429,243.01           | \$ 703,371.34                 | 12.96%                       |