

**FISCAL YEAR 2018 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 3,769,322,744.75	\$ 383,837,437.20	10.18 %
2	506	UT MD ANDERSON CANCER CENTER	\$ 708,331,326.86	\$ 26,455,627.05	3.73 %
3	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 585,974,084.74	\$ 102,045,681.45	17.41 %
4	757	WEST TEXAS A & M UNIVERSITY	\$ 414,499,306.52	\$ 1,814,504.51	0.44 %
5	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 400,210,569.65	\$ 37,178,005.07	9.29 %
6	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 371,497,607.79	\$ 47,972,040.67	12.91 %
7	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 257,923,131.67	\$ 49,305,337.95	19.12 %
8	720	UNIVERSITY OF TEXAS SYSTEM	\$ 257,013,365.60	\$ 44,179,999.83	17.19 %
9	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 205,515,467.76	\$ 12,486,448.99	6.08 %
10	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 170,936,363.11	\$ 28,034,509.45	16.40 %
11	405	DEPARTMENT OF PUBLIC SAFETY	\$ 143,974,431.65	\$ 23,163,385.46	16.09 %
12	305	GENERAL LAND OFFICE	\$ 142,255,685.07	\$ 6,916,736.25	4.86 %
13	730	UNIVERSITY OF HOUSTON	\$ 136,280,673.65	\$ 21,024,400.89	15.43 %
14	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 134,900,835.79	\$ 9,394,751.62	6.96 %
15	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 130,831,673.41	\$ 20,060,894.41	15.33 %
16	754	TEXAS STATE UNIVERSITY	\$ 100,121,551.11	\$ 16,022,043.79	16.00 %
17	733	TEXAS TECH UNIVERSITY	\$ 99,031,826.16	\$ 20,473,460.29	20.67 %
18	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 98,396,708.76	\$ 11,803,497.03	12.00 %
19	362	TEXAS LOTTERY COMMISSION	\$ 89,167,407.29	\$ 10,469,104.12	11.74 %
20	752	UNIVERSITY OF NORTH TEXAS	\$ 85,816,189.88	\$ 19,802,459.57	23.08 %
21	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 84,202,239.24	\$ 11,251,942.25	13.36 %
22	701	TEXAS EDUCATION AGENCY	\$ 83,972,732.58	\$ 7,118,190.65	8.48 %
23	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 69,651,343.32	\$ 8,668,750.09	12.45 %
24	763	UNT HEALTH SCIENCE CTR AT FORT WORTH	\$ 64,376,641.97	\$ 9,952,494.49	15.46 %
25	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 62,957,835.86	\$ 18,949,900.50	30.10 %
26	303	TEXAS FACILITIES COMMISSION	\$ 62,867,139.78	\$ 11,567,344.04	18.40 %
27	753	SAM HOUSTON STATE UNIVERSITY	\$ 60,222,525.04	\$ 10,717,342.97	17.80 %
28	802	PARKS AND WILDLIFE DEPARTMENT	\$ 53,907,315.28	\$ 10,960,309.62	20.33 %
29	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 53,356,469.35	\$ 11,619,179.29	21.78 %
30	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 49,857,901.19	\$ 10,746,727.15	21.55 %
31	734	LAMAR UNIVERSITY - BEAUMONT	\$ 49,429,988.31	\$ 9,720,968.60	19.67 %
32	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	\$ 49,119,619.33	\$ 10,750,567.58	21.89 %
33	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 40,535,129.33	\$ 4,625,798.28	11.41 %
34	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 38,632,152.91	\$ 9,395,126.11	24.32 %
35	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 36,501,938.78	\$ 12,589,838.54	34.49 %
36	302	OFFICE OF THE ATTORNEY GENERAL	\$ 36,096,254.44	\$ 11,405,841.72	31.60 %
37	401	TEXAS MILITARY DEPARTMENT	\$ 35,392,180.41	\$ 10,307,820.63	29.12 %
38	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 34,220,296.99	\$ 4,060,577.00	11.87 %
39	746	UT RIO GRANDE VALLEY	\$ 32,403,237.32	\$ 4,280,987.39	13.21 %
40	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 32,108,250.53	\$ 5,474,681.37	17.05 %
41	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 31,795,477.93	\$ 10,820,344.21	34.03 %
42	737	ANGELO STATE UNIVERSITY	\$ 28,710,391.78	\$ 2,989,055.09	10.41 %
43	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 26,464,642.65	\$ 8,048,597.85	30.41 %
44	774	TEXAS TECH HSC - EL PASO	\$ 25,579,632.83	\$ 4,616,766.61	18.05 %
45	713	TARLETON STATE UNIVERSITY	\$ 25,466,648.44	\$ 4,700,007.42	18.46 %
46	717	TEXAS SOUTHERN UNIVERSITY	\$ 24,968,394.84	\$ 6,024,881.94	24.13 %
47	731	TEXAS WOMAN'S UNIVERSITY	\$ 24,298,929.02	\$ 3,721,869.10	15.32 %
48	784	UNIVERSITY OF HOUSTON - DOWNTOWN	\$ 23,766,534.70	\$ 9,801,458.10	41.24 %
49	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 23,249,912.14	\$ 4,037,216.70	17.36 %
50	719	TEXAS STATE TECHNICAL COLLEGE	\$ 23,111,667.35	\$ 1,647,201.75	7.13 %