

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2018

AGENCY NO	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS		BLACK		HISPANIC		WOMAN		ASIAN PACIFIC		NATIVE AMERICAN		SERVICE-DISABLED VETERAN	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Building Construction Unadjusted Goal is 21.1%															
711	\$ 1,163,779														
745	\$ 28,325	\$ 28,325	100.00%			\$ 28,325	100.00%								
750	\$ 41,687														
753	\$ 6,527,900	\$ 2,409,056	36.90%			\$ 1,146,555	17.56%	\$ 1,262,501	19.34%						
755	\$ 53,366	\$ 68	0.13%											\$ 68	0.13%
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Totals:	\$ 7,815,056	\$ 2,437,449	31.19%			\$ 1,174,880	15.03%	\$ 1,262,501	16.15%					\$ 68	0.00%
Special Trade Unadjusted Goal is 32.9%															
711	\$ 36,869														
715	\$ 468,668														
721	\$ 780,476	\$ 161,633	20.71%					\$ 44,819	5.74%			\$ 116,814	14.97%		
723	\$ 6,162,262	\$ 100,239	1.63%	\$ 88,769	1.44%					\$ 11,470	0.19%				
727	\$ 21,208														
745	\$ 291,403	\$ 31,350	10.76%			\$ 7,448	2.56%	\$ 23,903	8.20%						
749	\$ 25,032	\$ 25,032	100.00%					\$ 25,032	100.00%						
750	\$ 409,678	\$ 338,958	82.74%					\$ 338,958	82.74%						
753	\$ 2,244,743	\$ 303,059	13.50%					\$ 303,059	13.50%						
755	\$ 1,435,147	\$ 32,397	2.26%			\$ 9,601	0.67%	\$ 11,250	0.78%					\$ 11,546	0.80%
785	\$ 779	\$ 72	9.25%					\$ 72	9.25%						
789	\$ 19,898	\$ 19,898	100.00%					\$ 19,898	100.00%						
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Totals:	\$ 11,896,162	\$ 1,012,636	8.51%	\$ 88,769	0.75%	\$ 17,048	0.14%	\$ 766,989	6.45%	\$ 11,470	0.10%	\$ 116,814	0.98%	\$ 11,546	0.10%
Professional Services Unadjusted Goal is 23.7%															
721	\$ 7,574	\$ 7,574	100.00%			\$ 7,574	100.00%								
723	\$ 5,069,817	\$ 734,923	14.50%							\$ 24,082	0.48%			\$ 710,841	14.02%
745	\$ 87,390	\$ 31,605	36.17%			\$ 23,105	26.44%			\$ 8,500	9.73%				
750	\$ 97,640	\$ 97,640	100.00%			\$ 97,640	100.00%								
785	\$ 745,019	\$ 46,422	6.23%					\$ 1,102	0.15%	\$ 45,320	6.08%				
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Totals:	\$ 6,007,440	\$ 918,164	15.28%			\$ 128,319	2.14%	\$ 1,102	0.02%	\$ 77,902	1.30%			\$ 710,841	11.83%
Other Services Unadjusted Goal is 26%															
555	\$ 131,238	\$ 865	0.66%					\$ 865	0.66%						
556	\$ 104,659	\$ 6,385	6.10%	\$ 1,141	1.09%			\$ 2,022	1.93%	\$ 3,222	3.08%				
557	\$ 6,090	\$ 504	8.28%	\$ 297	4.88%	\$ 115	1.89%	\$ 92	1.51%						
601	\$ 481,779	\$ 67,126	13.93%	\$ 50	0.01%	\$ 300	0.06%	\$ 66,776	13.86%						
711	\$ 290,455	\$ 15,906	5.48%					\$ 15,906	5.48%						
712	\$ 264,377	\$ 6,321	2.39%	\$ 3,077	1.16%			\$ 1,514	0.57%	\$ 1,731	0.65%				
715	\$ 698,615														
721	\$ 1,349,511	\$ 661,538	49.02%					\$ 134,182	9.94%	\$ 527,356	39.08%				
723	\$ 5,476,259	\$ 212,019	3.87%			\$ 70,184	1.28%	\$ 141,835	2.59%						
727	\$ 100,882	\$ 26,600	26.37%							\$ 26,600	26.37%				
732	\$ 4,719														
734	\$ 679,911	\$ 78,736	11.58%	\$ 64,947	9.55%	\$ 13,790	2.03%								
745	\$ 2,129,518	\$ 109,182	5.13%			\$ 42,883	2.01%	\$ 51,031	2.40%	\$ 15,268	0.72%				
749	\$ 553,787	\$ 482,481	87.12%	\$ 3,310	0.60%	\$ 189,243	34.17%	\$ 250,370	45.21%	\$ 39,558	7.14%				
750	\$ 935,648	\$ 543,396	58.08%			\$ 297,554	31.80%	\$ 7,757	0.83%	\$ 238,085	25.45%				
753	\$ 637,081	\$ 241,419	37.89%	\$ 23,280	3.65%	\$ 42,649	6.69%	\$ 32,500	5.10%	\$ 142,989	22.44%				
755	\$ 337,073	\$ 142,230	42.20%	\$ 81	0.02%	\$ 5,463	1.62%	\$ 6,883	2.04%	\$ 129,803	38.51%				
785	\$ 2,097,190	\$ 305,121	14.55%			\$ 182	0.01%	\$ 20,263	0.97%	\$ 284,677	13.57%				
789	\$ 7,917	\$ 7,917	100.00%					\$ 7,917	100.00%						
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Totals:	\$ 16,286,709	\$ 2,907,748	17.85%	\$ 96,183	0.59%	\$ 662,363	4.07%	\$ 739,913	4.54%	\$ 1,409,289	8.65%				
Commodity Purchasing Unadjusted Goal is 21.1%															
555	\$ 436,940	\$ 338,063	77.37%	\$ 25,988	5.95%			\$ 238,315	54.54%	\$ 73,760	16.88%				
556	\$ 949,599	\$ 282,452	29.74%	\$ 88,282	9.30%			\$ 105,195	11.08%	\$ 88,974	9.37%				
557	\$ 717,045	\$ 570,065	79.50%	\$ 12,397	1.73%	\$ 46,959	6.55%	\$ 510,708	71.22%						
711	\$ 6,389,545														
712	\$ 912,190	\$ 498,763	54.68%	\$ 45,513	4.99%	\$ 21,564	2.36%	\$ 401,304	43.99%	\$ 30,382	3.33%				
715	\$ 2,039,955	\$ 51,142	2.51%	\$ 1,850	0.09%			\$ 49,292	2.42%						
716	\$ 593,497	\$ 3,176	0.54%			\$ 3,176	0.54%								
718	\$ 157,888														
721	\$ 22,318,135	\$ 3,676,327	16.47%	\$ 58,386	0.26%	\$ 1,243,921	5.57%	\$ 1,226,896	5.50%	\$ 1,140,823	5.11%	\$ 6,301	0.03%		
723	\$ 36,734,580	\$ 9,712,276	26.44%	\$ 924,340	2.52%	\$ 7,159,536	19.49%	\$ 1,427,172	3.89%	\$ 201,227	0.55%				
727	\$ 308,630	\$ 94,994	30.78%			\$ 7,976	2.58%	\$ 41,526	13.45%	\$ 45,491	14.74%				
732	\$ 788,911	\$ 494,089	62.63%	\$ 494,089	62.63%										
734	\$ 1,170,595	\$ 614,796	52.52%	\$ 586,359	50.09%	\$ 14,915	1.27%			\$ 13,522	1.16%				
738	\$ 3,932	\$ 166	4.24%							\$ 166	4.24%				
745	\$ 7,271,168	\$ 75,694	1.04%			\$ 26,954	0.37%	\$ 40,395	0.56%	\$ 8,345	0.11%				
749	\$ 1,954,566	\$ 1,762,032	90.15%	\$ 4,036	0.21%	\$ 94,561	4.84%	\$ 1,652,609	84.55%	\$ 10,825	0.55%				
750	\$ 1,769,931	\$ 813,853	45.98%			\$ 449,708	25.41%	\$ 207,995	11.75%	\$ 156,150	8.82%				
753	\$ 4,262,851	\$ 3,184,660	74.71%	\$ 838,979	19.68%	\$ 1,493,878	35.04%	\$ 528,453	12.40%	\$ 323,350	7.59%				
755	\$ 4,638,237	\$ 1,459,638	31.47%	\$ 93,142	2.01%	\$ 170,652	3.68%	\$ 904,502	19.50%	\$ 291,342	6.28%				
785	\$ 23,789,448	\$ 1,886,682	7.93%	\$ 54,846	0.23%	\$ 949,331	3.99%	\$ 623,680	2.62%	\$ 258,826	1.09%				
789	\$ 190,735	\$ 190,735	100.00%	\$ 102,865	53.93%	\$ 19,152	10.04%			\$ 68,718	36.03%				
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Totals:	\$ 117,398,379	\$ 25,709,604	21.90%	\$ 3,331,074	2.84%	\$ 11,702,282	9.97%	\$ 7,958,044	6.78%	\$ 2,711,903	2.31%	\$ 6,301	0.01%		