

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT  
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

24-Oct-2018

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 80,449,621 /0.39 %	\$ 255,172 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 2,214 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 116,352,464 /0.57 %	\$ 5,124,486 /0.19 %
Other Services	7211	AWARDS	\$ 6,314,151 /0.03 %	\$ 685,387 /0.03 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 301,782 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 6,612,637 /0.03 %	\$ 812,281 /0.03 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 594,751 /0.00 %	\$ 0
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 83,136,221 /0.41 %	\$ 5,974,045 /0.22 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 30,372,744 /0.15 %	\$ 9,631,273 /0.36 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 34,663,543 /0.17 %	\$ 2,550,997 /0.10 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 59,965,150 /0.29 %	\$ 5,429,837 /0.20 %
Professional Services	7248	MEDICAL SERVICES	\$ 105,696,883 /0.52 %	\$ 1,545,575 /0.06 %
Other Services	7249	VETERINARY SERVICES	\$ 900,717 /0.00 %	\$ 1,683 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 1,632,834,110 /7.96 %	\$ 193,872,579 /7.23 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 6,030,634 /0.03 %	\$ 32,570 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 942,972,893 /4.60 %	\$ 362,644,105 /13.52 %
Other Services	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$ 76,531 /0.00 %	\$ 16,426 /0.00 %
Other Services	7258	LEGAL SERVICES	\$ 32,623,983 /0.16 %	\$ 1,043,470 /0.04 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 4,912 /0.00 %	\$ 99 /0.00 %
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 310,392,099 /1.51 %	\$ 70,825,922 /2.64 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 2,326,306 /0.01 %	\$ 103,436 /0.00 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 461,461,321 /2.25 %	\$ 131,464,451 /4.90 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 65,227,477 /0.32 %	\$ 14,483,010 /0.54 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 642,079,086 /3.13 %	\$ 53,806,678 /2.01 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 23,657,022 /0.12 %	\$ 6,343,845 /0.24 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 17,336,683 /0.08 %	\$ 1,890,594 /0.07 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 83,677,282 /0.41 %	\$ 10,858,037 /0.40 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 78,986,350 /0.39 %	\$ 26,423,593 /0.99 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 396,391,861 /1.93 %	\$ 107,874,684 /4.02 %
Other Services	7276	COMMUNICATION SERVICES	\$ 137,936,417 /0.67 %	\$ 6,189,832 /0.23 %
Other Services	7277	CLEANING SERVICES	\$ 74,420,866 /0.36 %	\$ 13,498,156 /0.50 %
Other Services	7281	ADVERTISING SERVICES	\$ 141,144,533 /0.69 %	\$ 58,333,450 /2.17 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 10,920,602 /0.05 %	\$ 1,166,224 /0.04 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 33,902,106 /0.17 %	\$ 7,258,004 /0.27 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 1,085,192,200 /5.29 %	\$ 91,492,324 /3.41 %
Commodity Purchasing	7300	CONSUMABLES	\$ 369,099,456 /1.80 %	\$ 100,215,257 /3.74 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 81,277,268 /0.40 %	\$ 9,501,811 /0.35 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 2,589,360 /0.01 %	\$ 0
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 13,194,511 /0.06 %	\$ 6,084,418 /0.23 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 127,024,923 /0.62 %	\$ 7,632,880 /0.28 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 1,750,174,062 /8.54 %	\$ 53,266,587 /1.99 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 65,310,549 /0.32 %	\$ 2,777,036 /0.10 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 111,646,703 /0.54 %	\$ 780,683 /0.03 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 7,088,992 /0.03 %	\$ 565,189 /0.02 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 9,080,956 /0.04 %	\$ 32,836 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 45,505,758 /0.22 %	\$ 2,156,000 /0.08 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST, HARDWARE	\$ 315,276,544 /1.54 %	\$ 18,792,344 /0.70 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 97,465,398 /0.48 %	\$ 7,299,236 /0.27 %
Commodity Purchasing	7331	PLANTS	\$ 3,123,581 /0.02 %	\$ 83,268 /0.00 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 11,696,749 /0.06 %	\$ 2,940,360 /0.11 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 319,747,668 /1.56 %	\$ 90,551,091 /3.38 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 31,854,754 /0.16 %	\$ 13,160,757 /0.49 %

Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 31,267,099 /0.15 %	\$ 5,346,478 /0.20 %
Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 153,117 /0.00 %	\$ 584 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 71,877,227 /0.35 %	\$ 12,018,671 /0.45 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 37,707,218 /0.18 %	\$ 9,076,864 /0.34 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 2,615,604,693 /12.76 %	\$ 435,149,933 /16.22 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 181,586,719 /0.89 %	\$ 49,637,178 /1.85 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 2,190,900 /0.01 %	\$ 520,748 /0.02 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 43,288,399 /0.21 %	\$ 6,512,557 /0.24 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 5,478,333,997 /26.72 %	\$ 332,026,070 /12.38 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 2,715,022 /0.01 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 365,868 /0.00 %	\$ 0
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 12,230 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 5,000,984 /0.02 %	\$ 147,666 /0.01 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 10,400,726 /0.05 %	\$ 2,038,719 /0.08 %
Heavy Construction	7358	INFRASTRUCT. PRESERV. COSTS-EXPENSED	\$ 4 /0.00 %	\$ 0
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 410,289 /0.00 %	\$ 143,568 /0.01 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 1,792,607 /0.01 %	\$ 236,152 /0.01 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 345,365 /0.00 %	\$ 346,665 /0.01 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 183,412,810 /0.89 %	\$ 12,383,571 /0.46 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 43,108,102 /0.21 %	\$ 1,814,234 /0.07 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 12,329,321 /0.06 %	\$ 134,895 /0.01 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 87,671,823 /0.43 %	\$ 1,314,664 /0.05 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 467,519,199 /2.28 %	\$ 48,190,485 /1.80 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 37,124,805 /0.18 %	\$ 4,293,240 /0.16 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 192,900 /0.00 %	\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 16,870,723 /0.08 %	\$ 1,428,823 /0.05 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 45,029,615 /0.22 %	\$ 25,514,492 /0.95 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 125,615,061 /0.61 %	\$ 89,889,619 /3.35 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 102,110,224 /0.50 %	\$ 40,196,725 /1.50 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 163,676,826 /0.80 %	\$ 33,399,781 /1.25 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 17,731,015 /0.09 %	\$ 260,666 /0.01 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 7,373,149 /0.04 %	\$ 4,415,287 /0.16 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 549,512 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 232,829,654 /1.14 %	\$ 9,250,416 /0.34 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 42,720,207 /0.21 %	\$ 1,926,273 /0.07 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 27,914,694 /0.14 %	\$ 5,757,251 /0.21 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 134,750,541 /0.66 %	\$ 4,659,592 /0.17 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 37,709,028 /0.18 %	\$ 21,676,625 /0.81 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 26,631,223 /0.13 %	\$ 3,126,034 /0.12 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 9,879,193 /0.05 %	\$ 924,720 /0.03 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 1,975,807 /0.01 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 254,403 /0.00 %	\$ 0
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 8,155,836 /0.04 %	\$ 1,228,964 /0.05 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 13,003,733 /0.06 %	\$ 1,352,695 /0.05 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 28,667,911 /0.14 %	\$ 1,935,309 /0.07 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 42,785,192 /0.21 %	\$ 1,071,146 /0.04 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 14,425,850 /0.07 %	\$ 3,795,533 /0.14 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 18,423 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 3,097,438 /0.02 %	\$ 420,233 /0.02 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 892,395 /0.00 %	\$ 413,339 /0.02 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 3,610,555 /0.02 %	\$ 82,793 /0.00 %
Other Services	7526	WASTE DISPOSAL	\$ 16,397,747 /0.08 %	\$ 775,912 /0.03 %
TOTAL OF ALL OBJECT CODES			\$ 20,505,202,813 (100%)	\$ 2,682,307,194 (100%)