

# BIENNIAL REVENUE ESTIMATE A CLOSER LOOK

January 2017

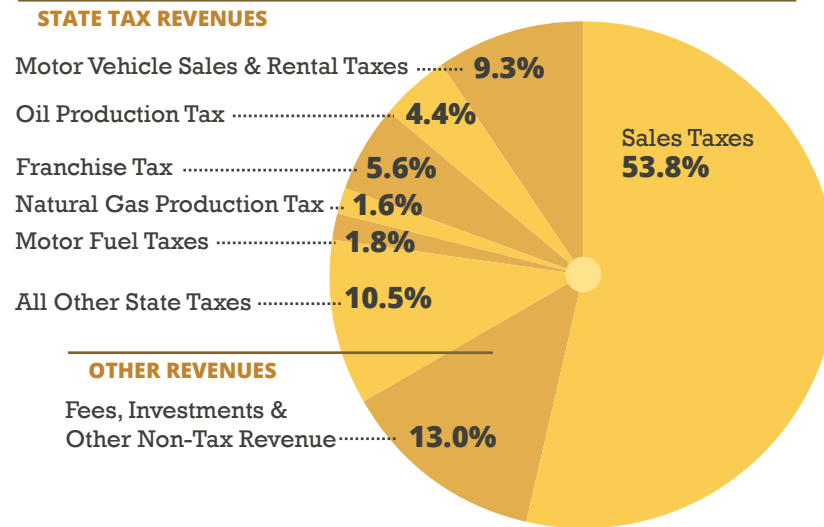
The Biennial Revenue Estimate is issued by the Comptroller at the start of every legislative session before Texas legislators begin budgeting for the next biennium. The estimate tells lawmakers how much they can spend, which in turn affects every Texan.

## Revenue Available for General Purpose Spending

	2016-17	2018-19		
General Revenue-Related (GR-R) Revenues from Sales Taxes (Before allocation to State Highway Fund)	+	\$56.83	\$61.97	In Billions of Dollars
Sales Taxes Allocated to State Highway Fund	-	\$0.0	\$4.71	
<b>Net GR-R Revenues from Sales Taxes</b>	=	\$56.83	\$57.26	SUBTOTAL
Other GR-R Revenues	+	\$45.61	\$49.21	
<b>Total GR-R Revenues</b>	=	\$102.45	\$106.47	SUBTOTAL
Beginning Balance (Funds carried forward from 2016)	+	\$7.29	\$1.53	
<b>Total GR-R Revenue &amp; Fund Balances</b>	=	\$109.73	\$108.00	SUBTOTAL
Revenue Reserved for Transfers to the Economic Stabilization and State Highway Funds	-	\$2.0	\$3.13	
<b>Total Revenue Available for General-Purpose Spending</b>	=	\$107.73	\$104.87	TOTAL

In 2015, voters approved Proposition 7, which requires the Comptroller to direct some tax revenues to the State Highway Fund starting in fiscal 2018.

## General Revenue-Related Revenues



## Annual Net Sales Tax Collections

